

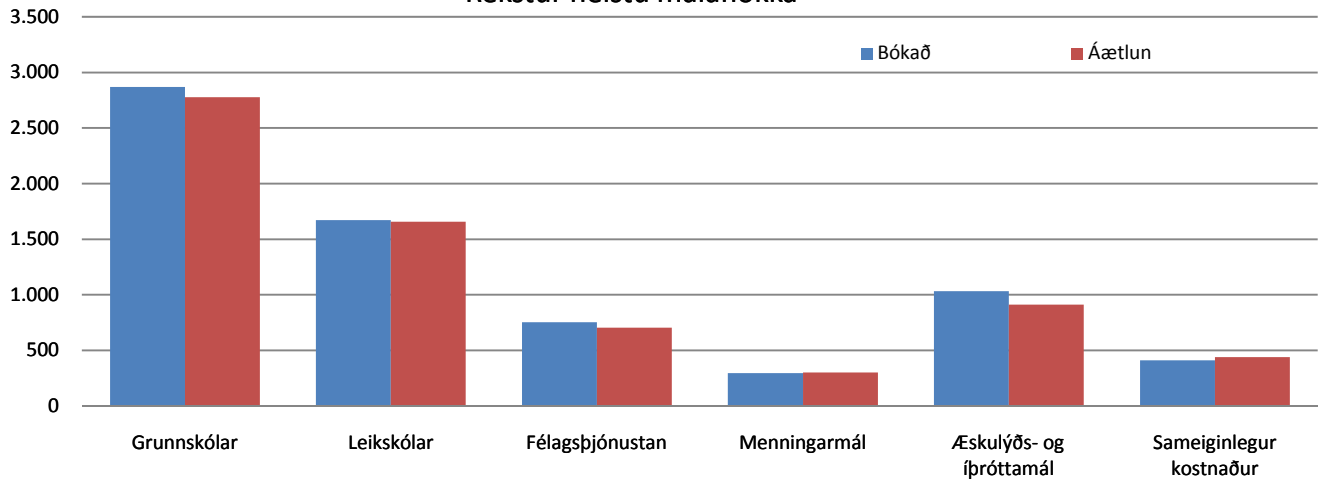
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	13.427.083.569	14.367.729.322	-940.645.753	93
Gjöld án fjármagnsliða	11.707.922.377	12.557.770.440	-849.848.063	93
	Bókað	Áætlun		
Grunnskólar	2.869.501.876	2.777.271.820	92.230.056	103
Leikskólar	1.673.152.520	1.656.050.274	17.102.246	101
Félagsþjónustan	752.754.667	703.556.713	49.197.954	107
Menningarmál	294.543.738	300.571.569	-6.027.831	98
Æskulýðs- og íþróttamál	1.032.546.820	910.730.240	121.816.580	113
Sameiginlegur kostnaður	412.375.288	441.065.038	-28.689.750	93

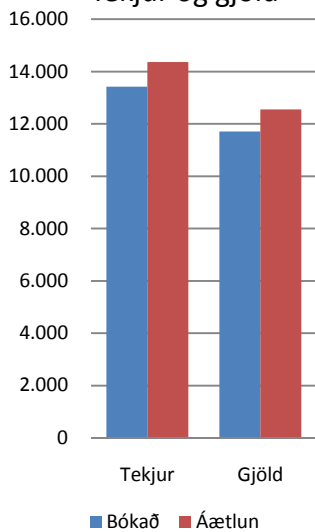


Mánaðarskýrsla Kópavogsbæjar
Útgefin í september 2010
Nær til starfsemi í ágúst 2010

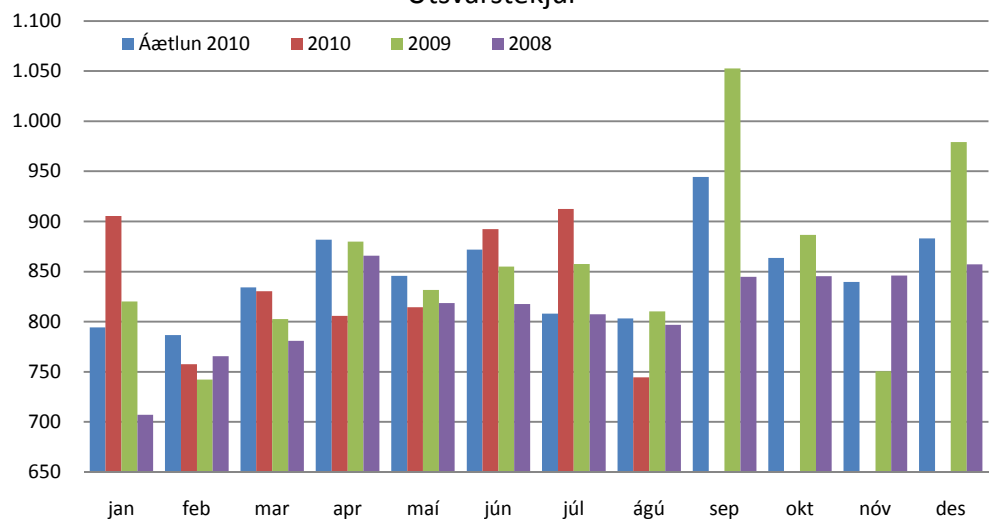
Rekstur helstu málaflokka



Tekjur og gjöld



Útsvarstekjur

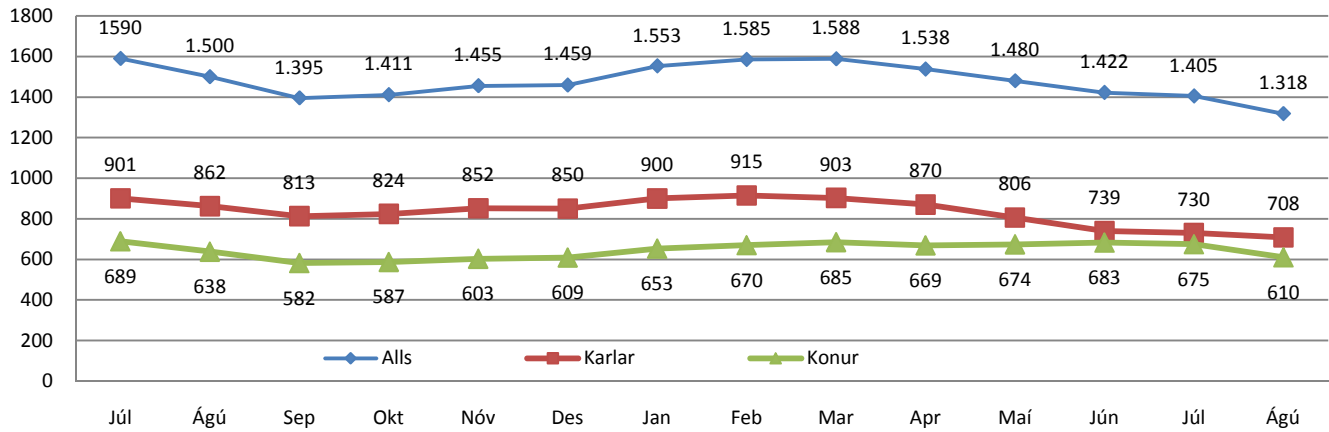


Þróun erlends lánasafns

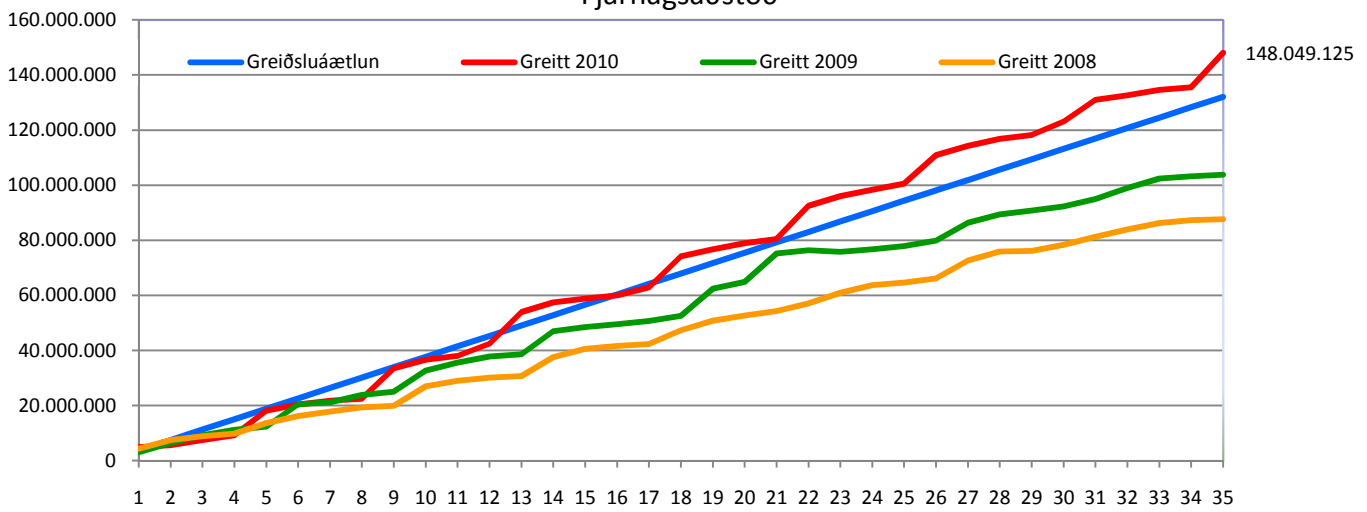
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Hagnaður v/körfu	Staða myntar	Gengi
CAD	0,88%	2,49%	297.598.971	13.470.378	0,90%	-19.456.043	2.605.489	114,22
CHF	0,13%	8,49%	1.014.240.621	25.090.309	1,68%	-85.097.918	8.546.011	118,68
EUR	1,13%	68,25%	8.150.340.000	1.409.800.000	94,51%	397.867.431	53.000.000	153,78
GBP	0,57%	1,98%	236.820.548	19.521.522	1,31%	-7.612.065	1.268.455	186,70
JPY	0,15%	5,35%	638.554.588	-35.295.051	-2,37%	-99.343.264	445.140.877	1,4345
SEK	0,88%	1,15%	137.554.119	9.654.096	0,65%	-5.927.766	8.380.292	16,414
USD	0,26%	12,28%	1.466.539.851	49.526.446	3,32%	-110.947.862	12.109.156	121,11
Samtals	0,86%	100%	11.941.648.698	1.491.767.700	12,49%	69.482.513		

Félagsþjónusta

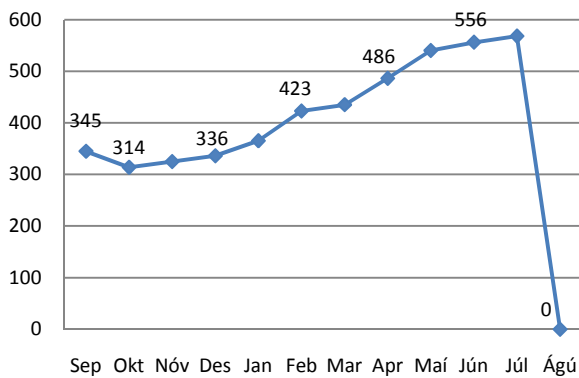
Fjöldi atvinnulausra



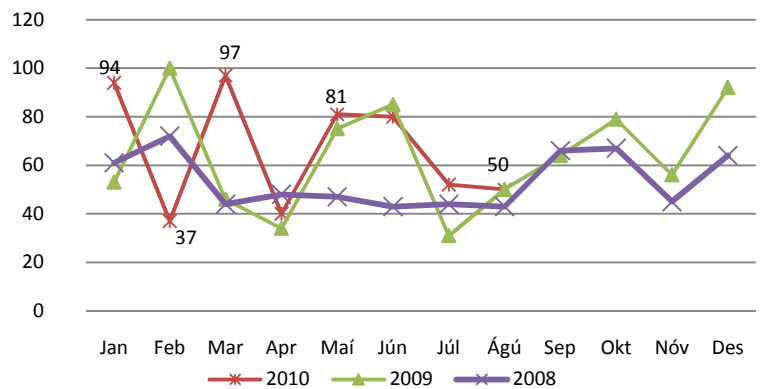
Fjárhagsaðstoð



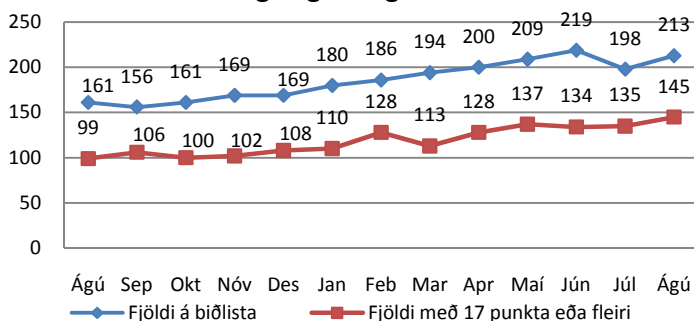
Heimgreiðslur



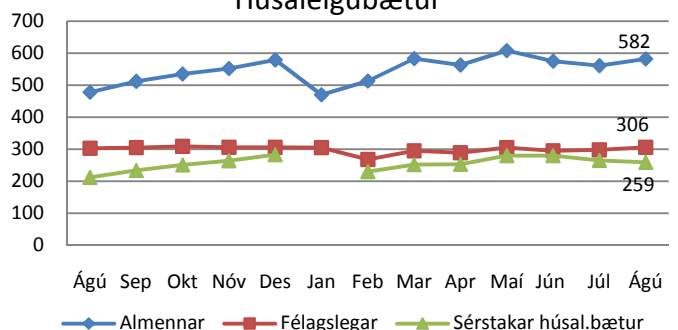
Barnaverndartilkynningar



Félagslegar leiguíbúðir

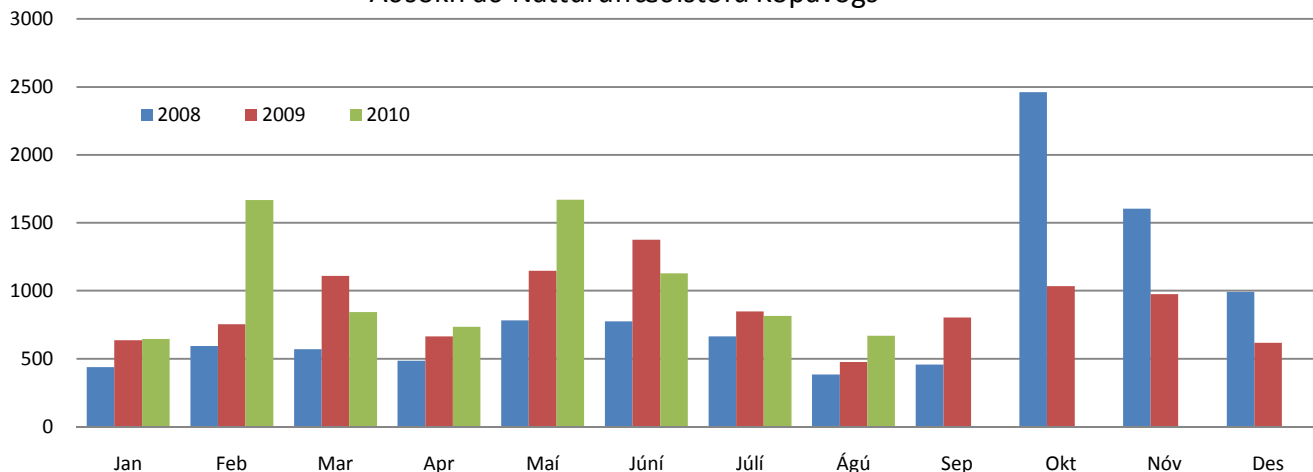


Húsaleigubætur

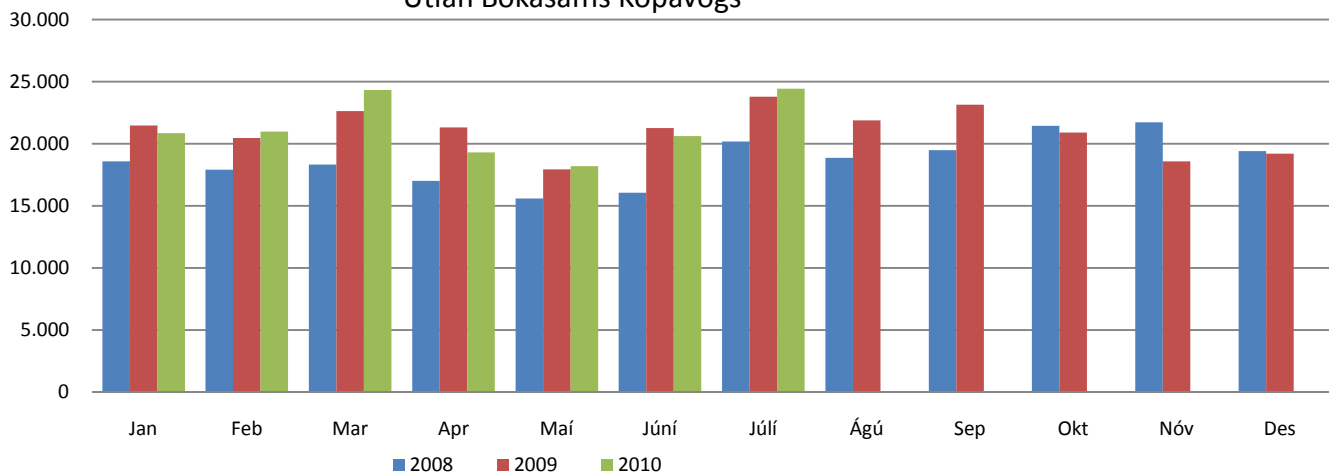


Nýting þjónustu

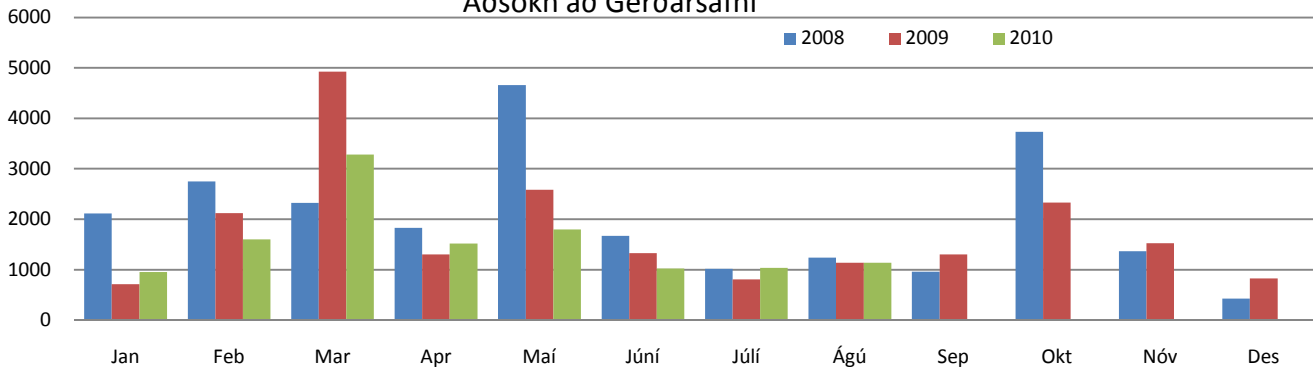
Aðsókn að Náttúrufræðistofu Kópavogs



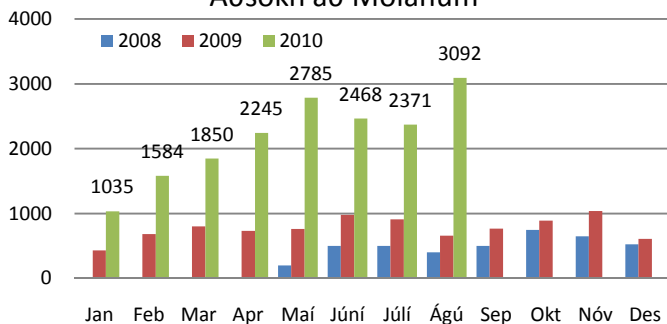
Útlán Bókasafns Kópavogs



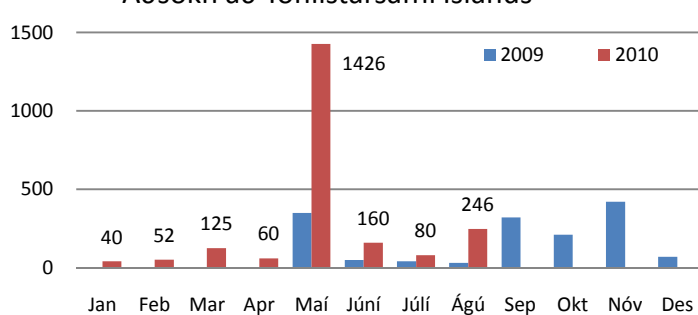
Aðsókn að Gerðarsafni



Aðsókn að Molanum

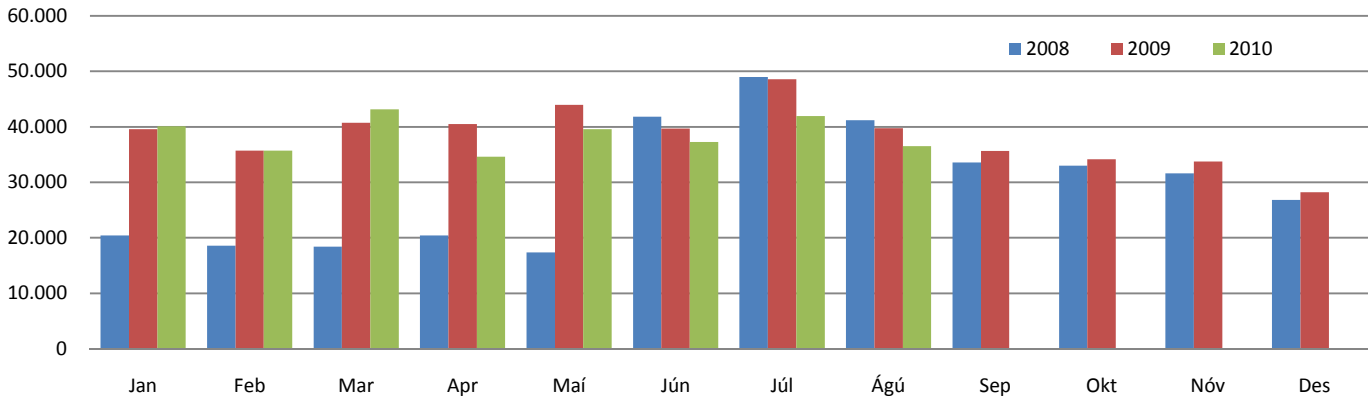


Aðsókn að Tónlistarsafni Íslands

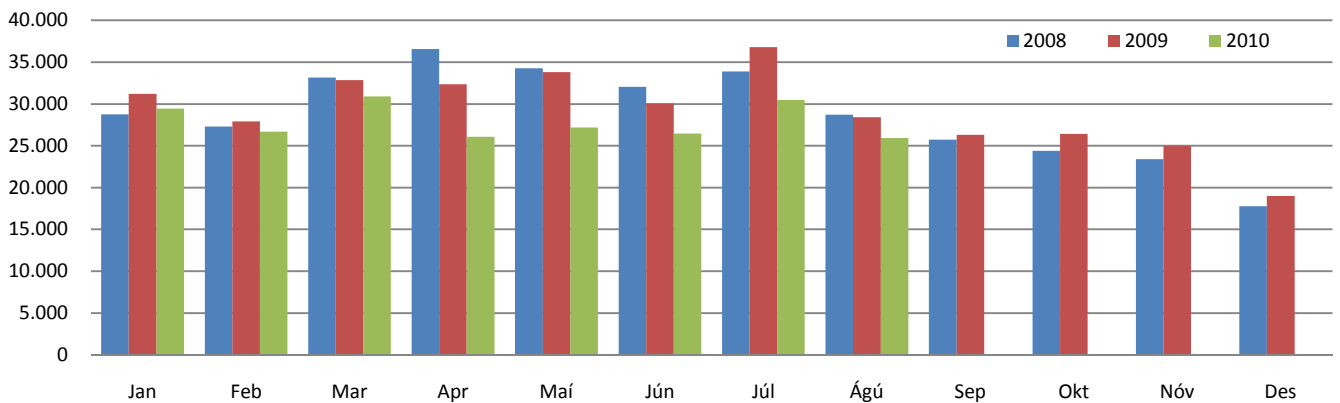


Nýting þjónustu

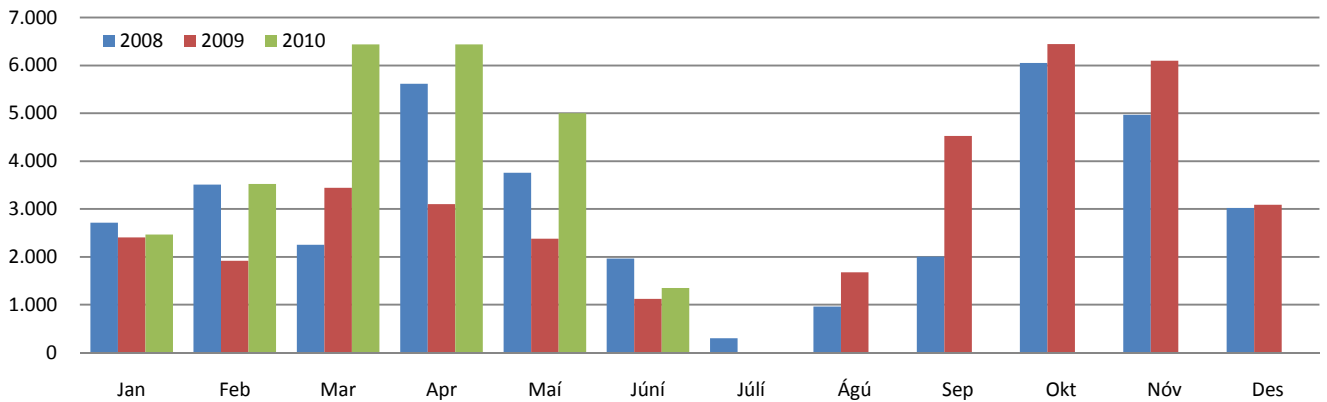
Aðsókn að Sundlaug Kópavogs



Aðsókn að sundlauginni í Versöllum

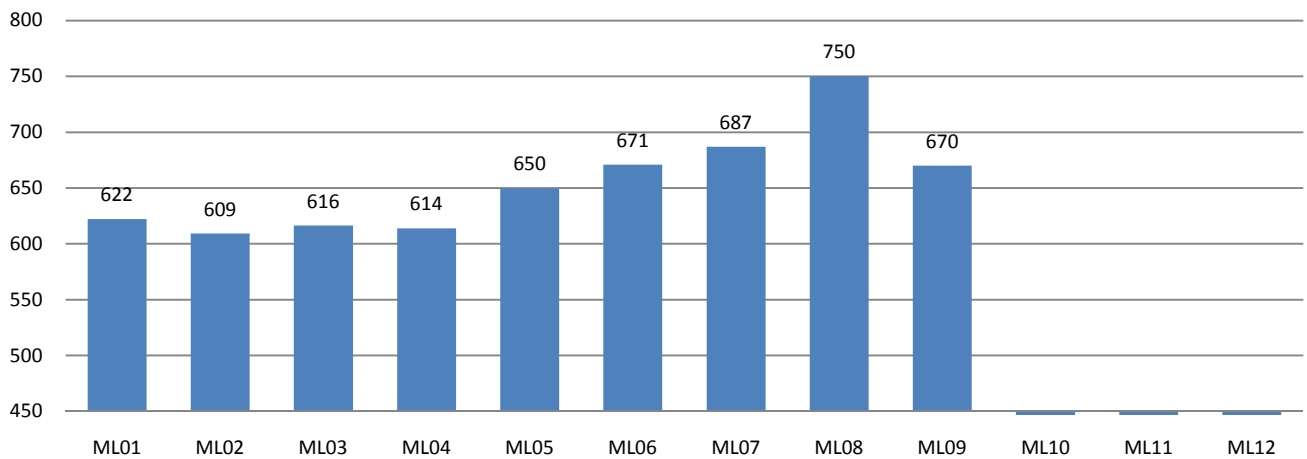


Aðsókn að Salnum

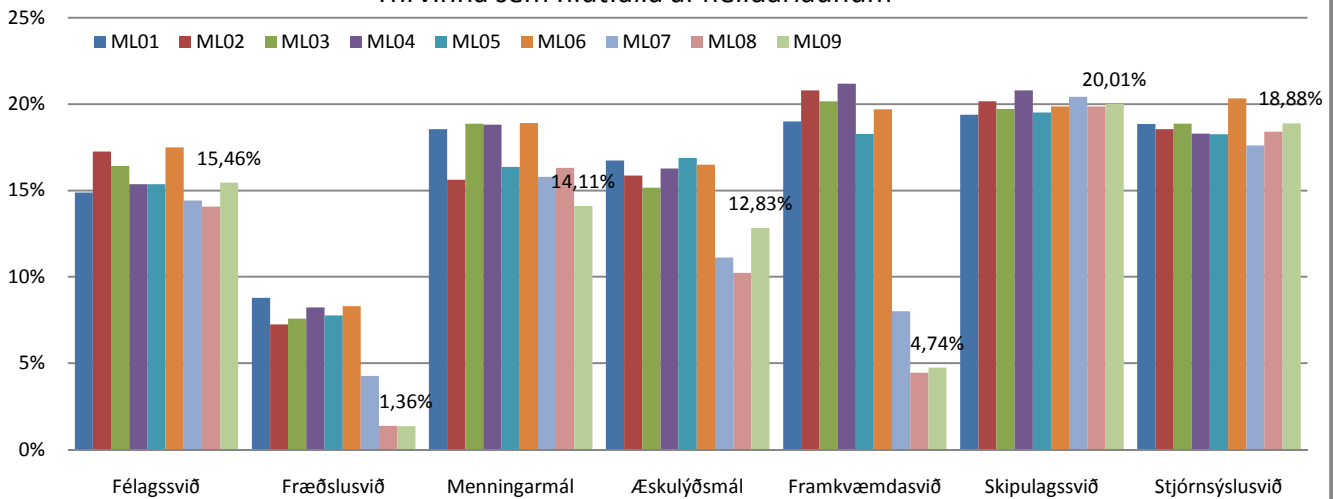


Starfsmannamál

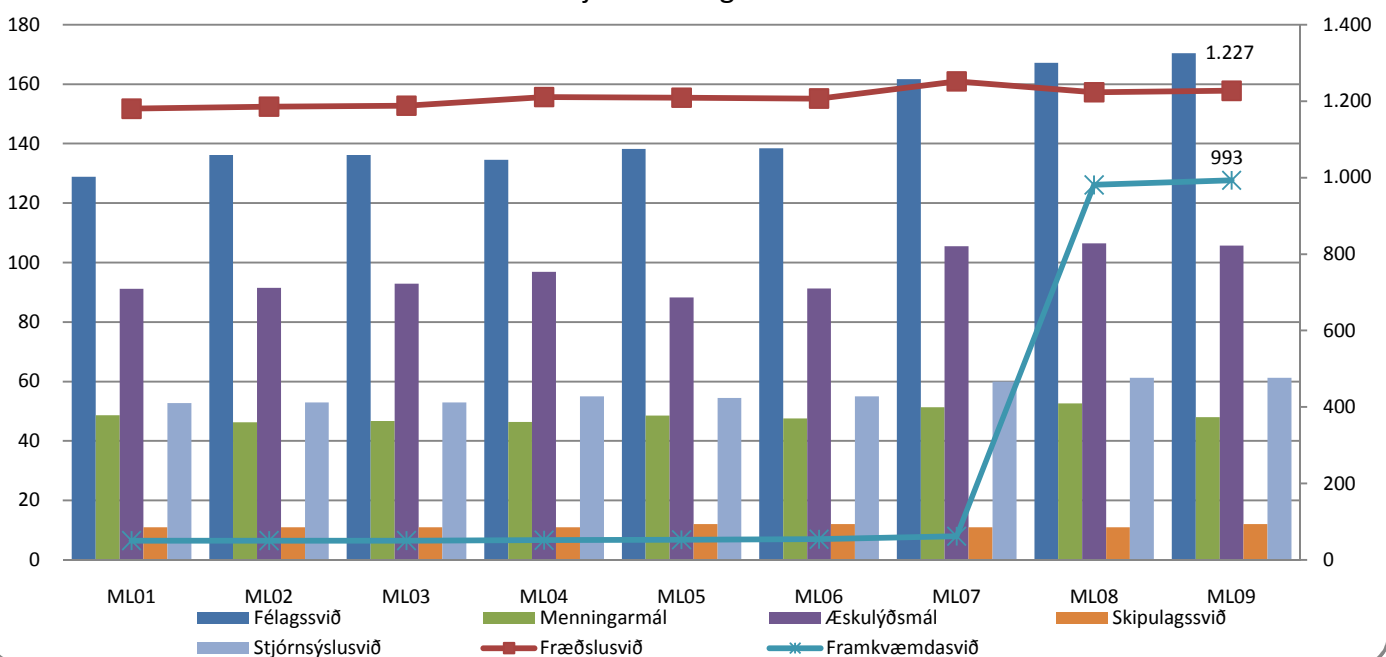
Heildarlaun



Yfirvinna sem hlutfalla af heildarlaunum



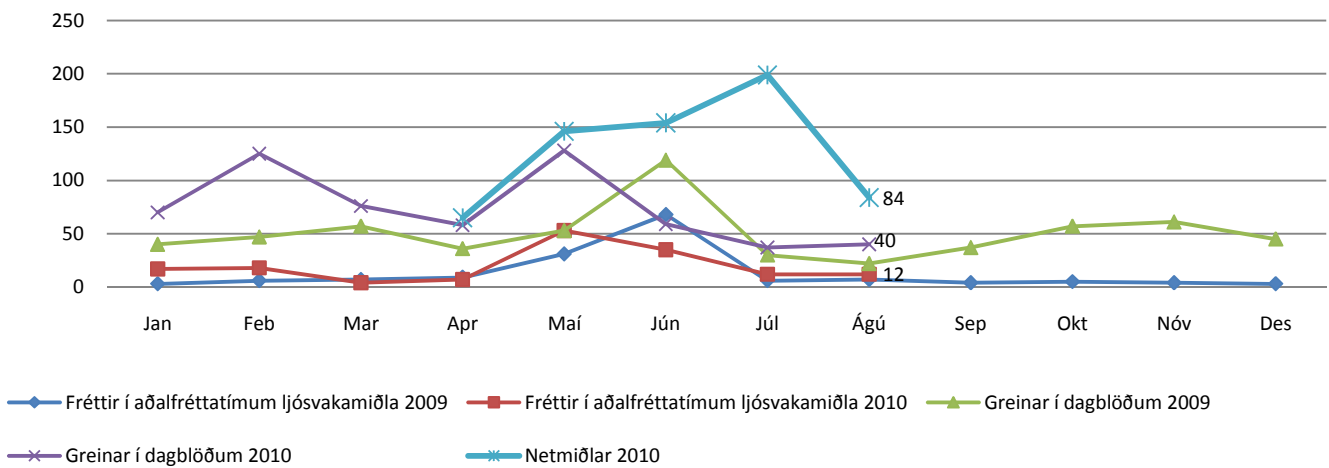
Fjöldi stöðugilda



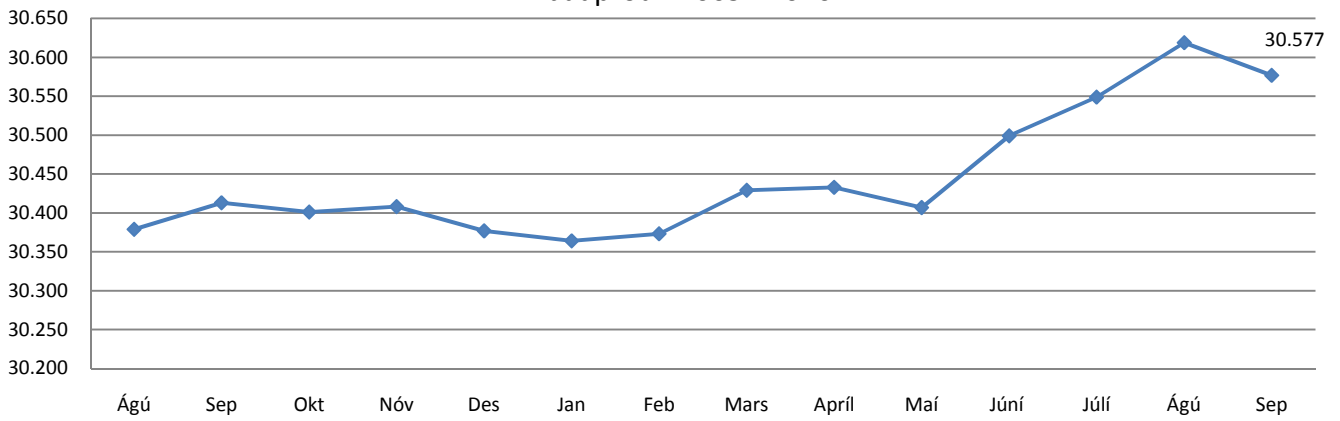
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

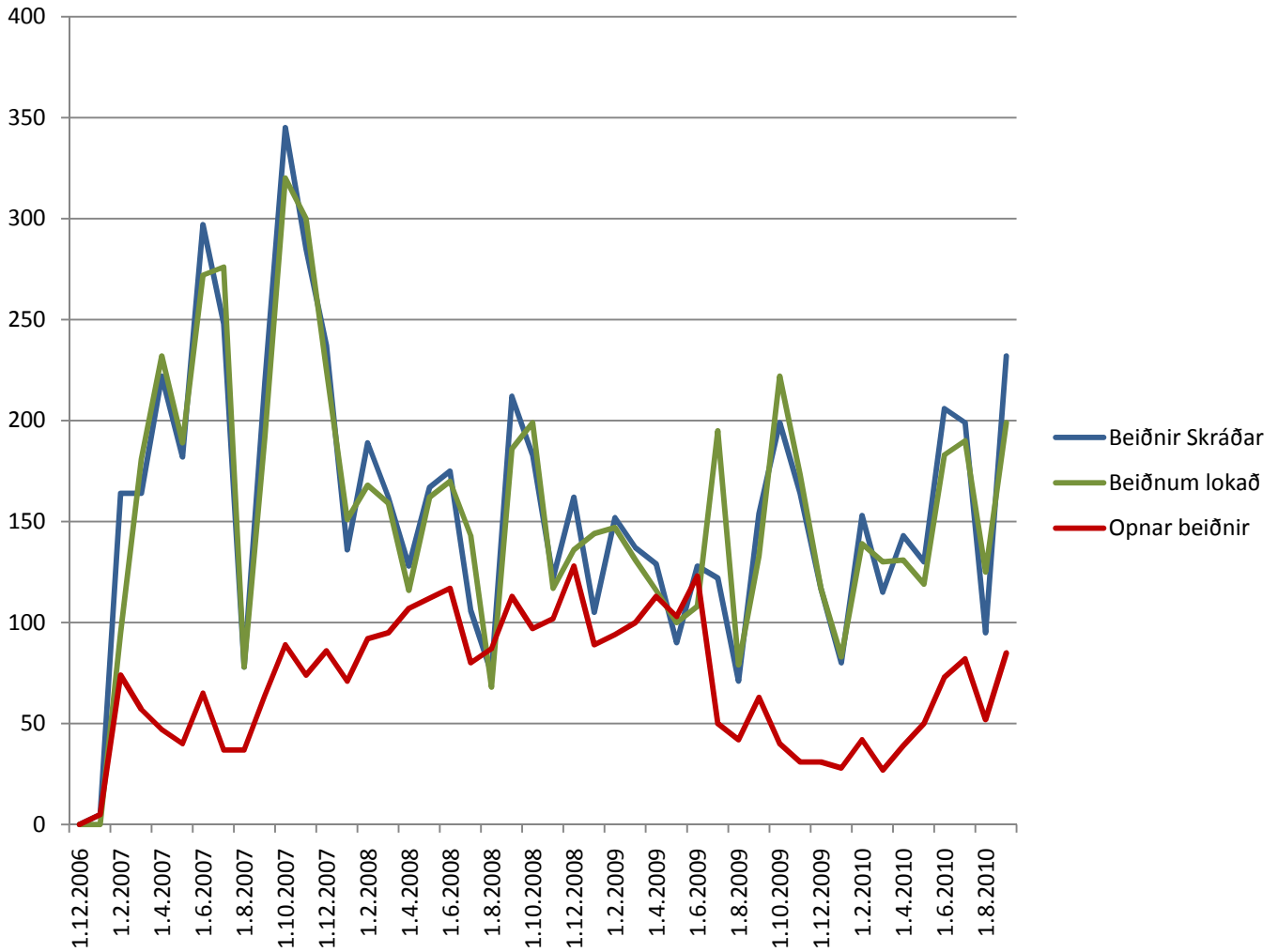
Fjölmiðlavakt



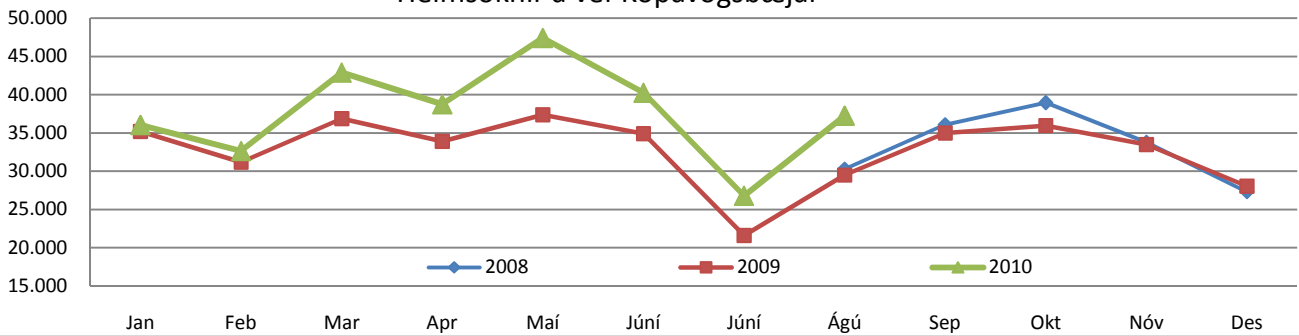
Íbúapróun 2009 - 2010



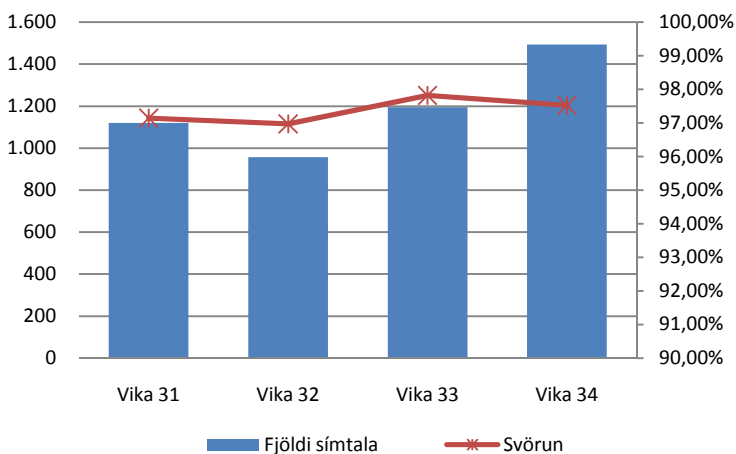
Verkbeiðnir í Upplýsingatæknideild



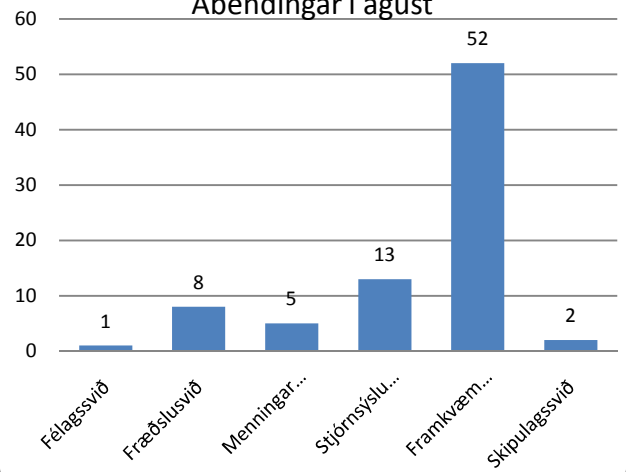
Heimsóknir á vef Kópavogsbæjar



Fjöldi símtala og svörun

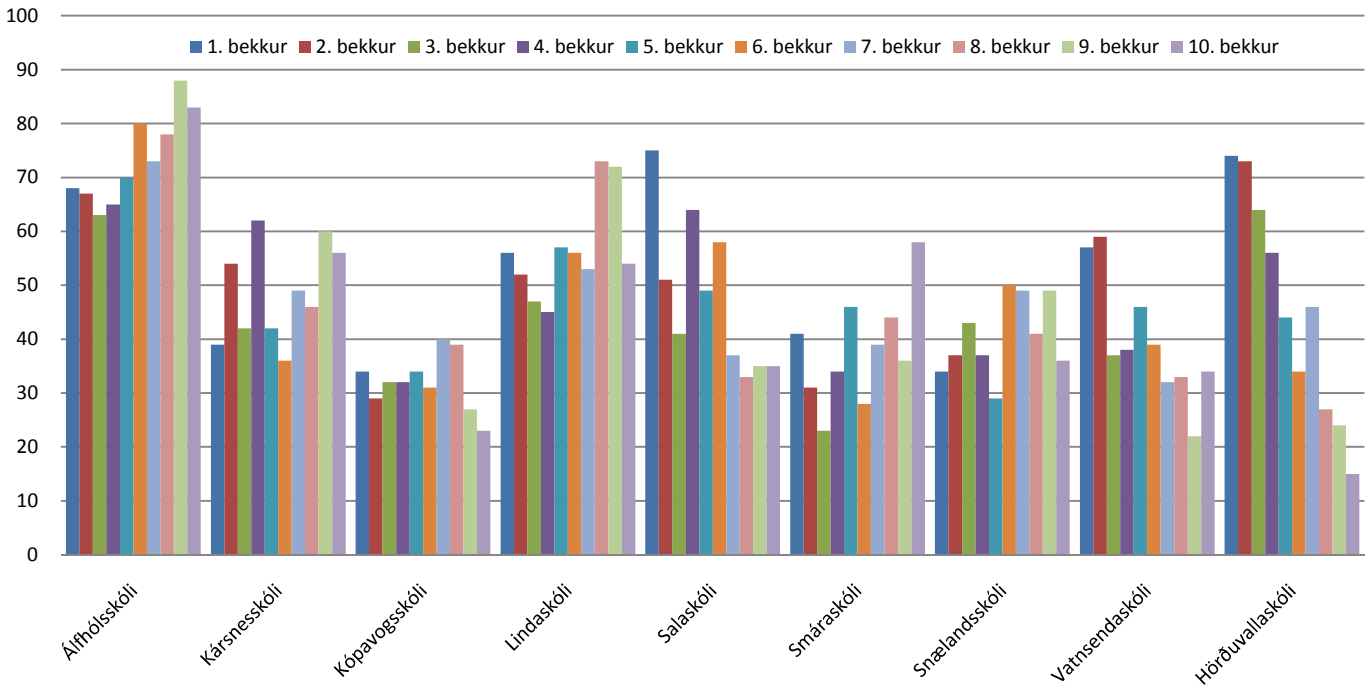


Ábendingar í ágúst



Grunnskólar

Fjöldi nemenda í grunnskólum



Fjöldi nemenda eftir skólum

