

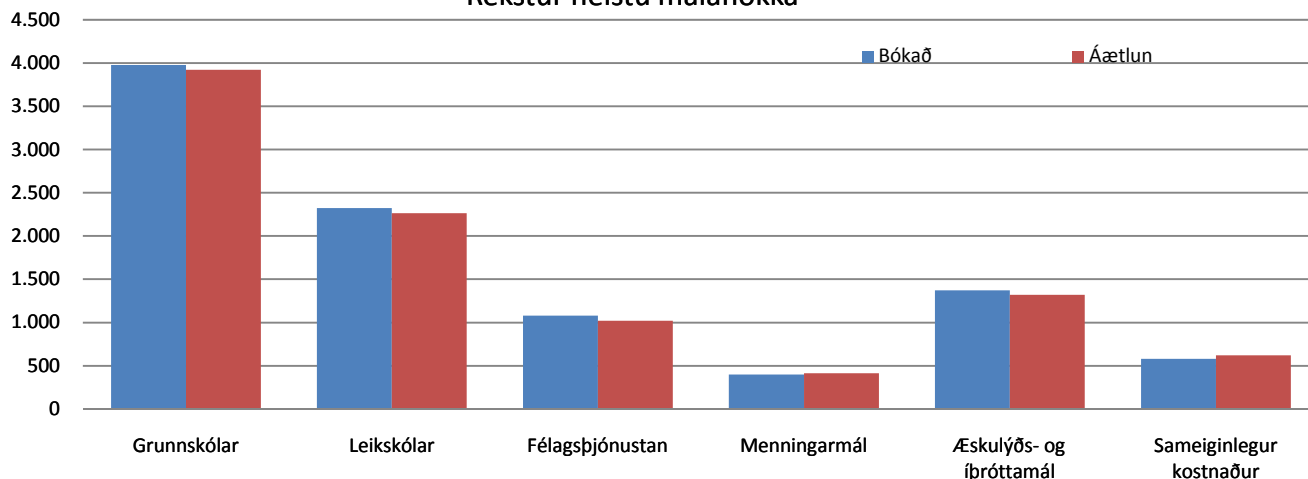
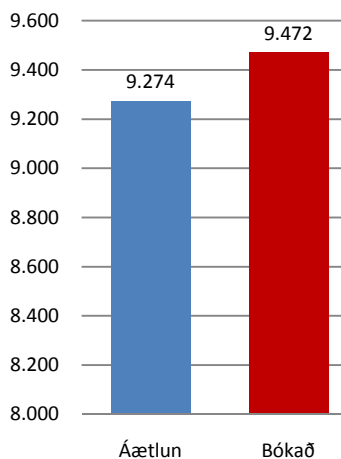
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	18.838.425.712	18.767.487.150	70.938.562	100
Gjöld án fjármagnsliða	16.659.464.780	16.494.697.325	164.767.455	101
	Bókað	Áætlun		
Grunnskólar	3.979.365.634	3.923.094.658	56.270.976	101
Leikskólar	2.324.177.563	2.264.830.866	59.346.697	103
Félagsþjónustan	1.080.794.668	1.020.855.056	59.939.612	106
Menningarmál	400.682.989	414.200.034	-13.517.045	97
Æskulýðs- og íþróttamál	1.373.241.052	1.319.378.713	53.862.339	104
Sameiginlegur kostnaður	581.771.603	621.694.419	-39.922.816	94

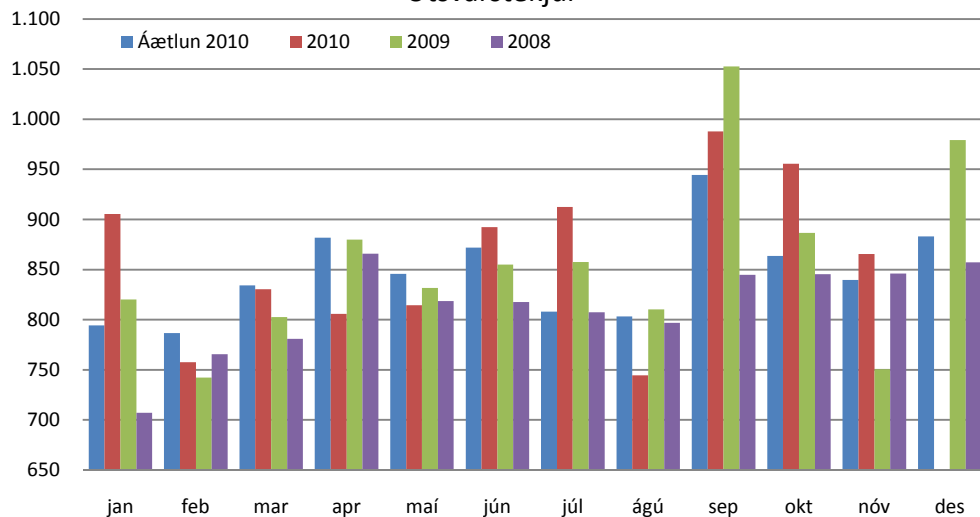


Mánaðarskýrsla Kópavogsbæjar
Útgefin í desember 2010
Nær til starfsemi í nóvember

Rekstur helstu málaflokka

Útsvar uppsafnað
2010

Útsvarstekjur

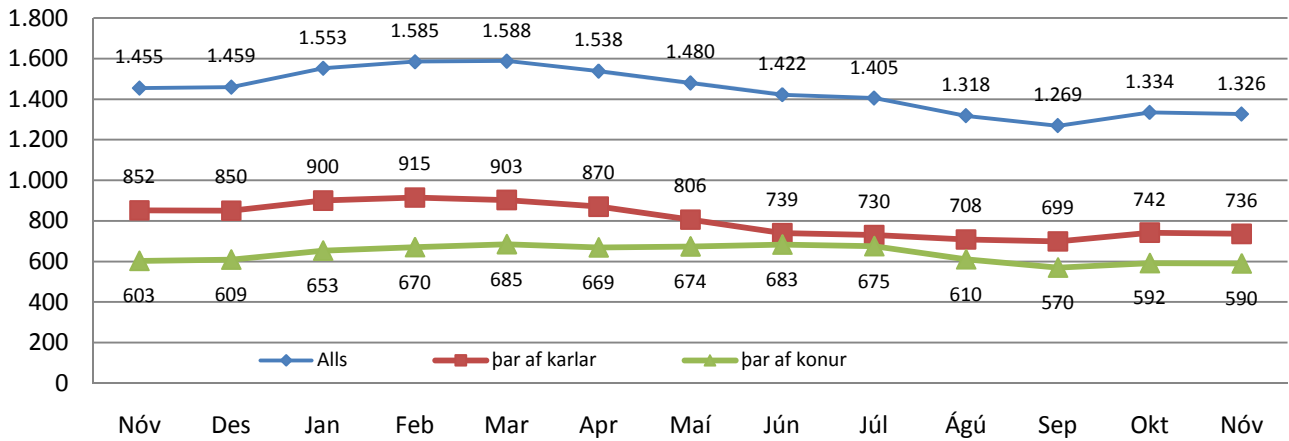


Þróun erlends lánasafns

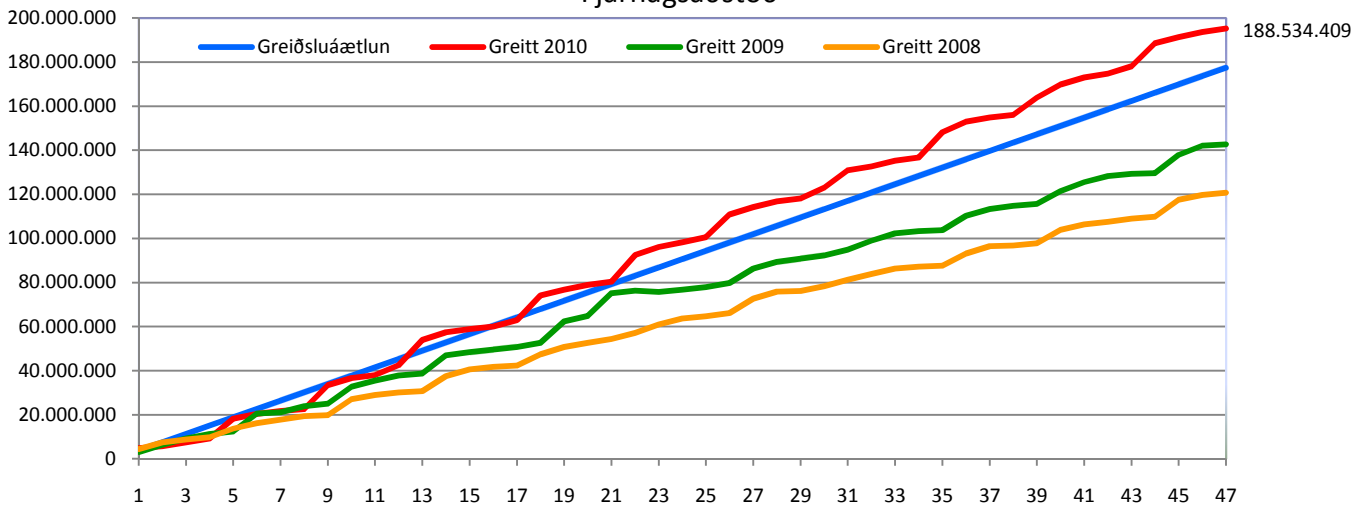
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Hagnaður v/körfu	Staða myntar	Gengi
CAD	1,09%	2,51%	300.569.211	10.500.121	0,66%	-24.339.146	2.605.489	115,36
CHF	0,14%	8,40%	1.004.505.349	33.323.267	2,11%	-83.266.198	8.533.005	117,72
EUR	1,24%	68,84%	8.230.900.000	1.435.240.000	90,83%	364.519.694	53.000.000	155,30
GBP	0,58%	1,94%	231.734.044	24.608.027	1,56%	-4.101.873	1.268.455	182,69
JPY	0,12%	5,22%	623.872.111	-22.124.947	-1,40%	-89.893.920	444.037.090	1,4050
SEK	1,55%	1,17%	140.219.046	6.989.163	0,44%	-9.497.920	8.380.292	16,732
USD	0,26%	11,91%	1.424.400.020	91.666.308	5,80%	-78.130.678	12.109.156	117,63
Samtals	0,96%	100%	11.956.199.781	1.580.201.939	13,22%	75.289.959		

Félagsþjónusta

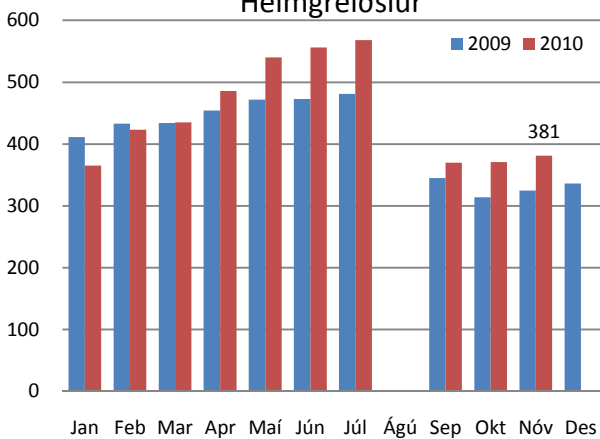
Fjöldi atvinnulausra



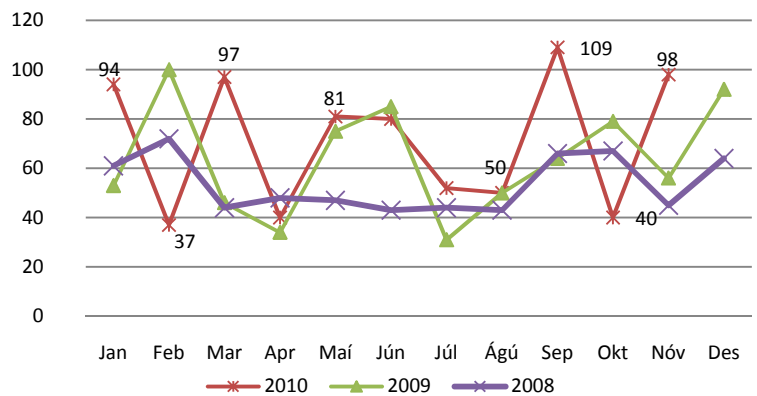
Fjárhagsaðstoð



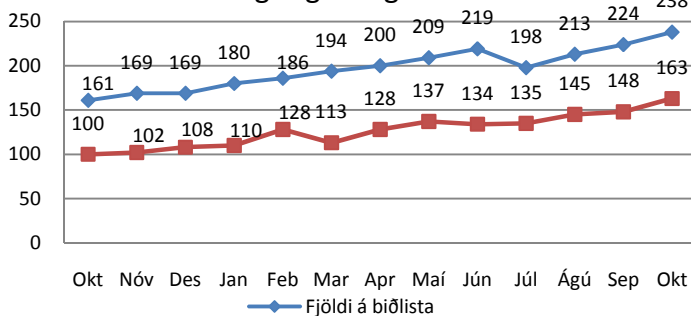
Heimgreiðslur



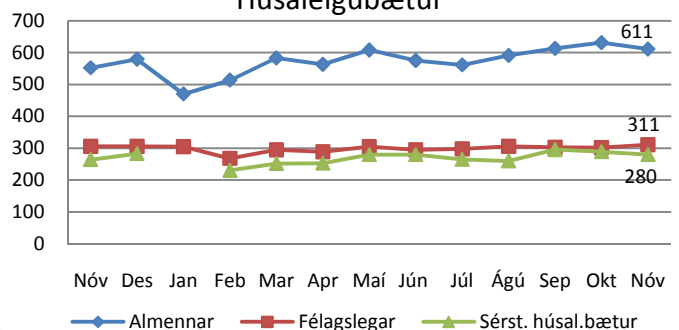
Barnaverndartilkynningar



Félagslegar leiguíbúðir

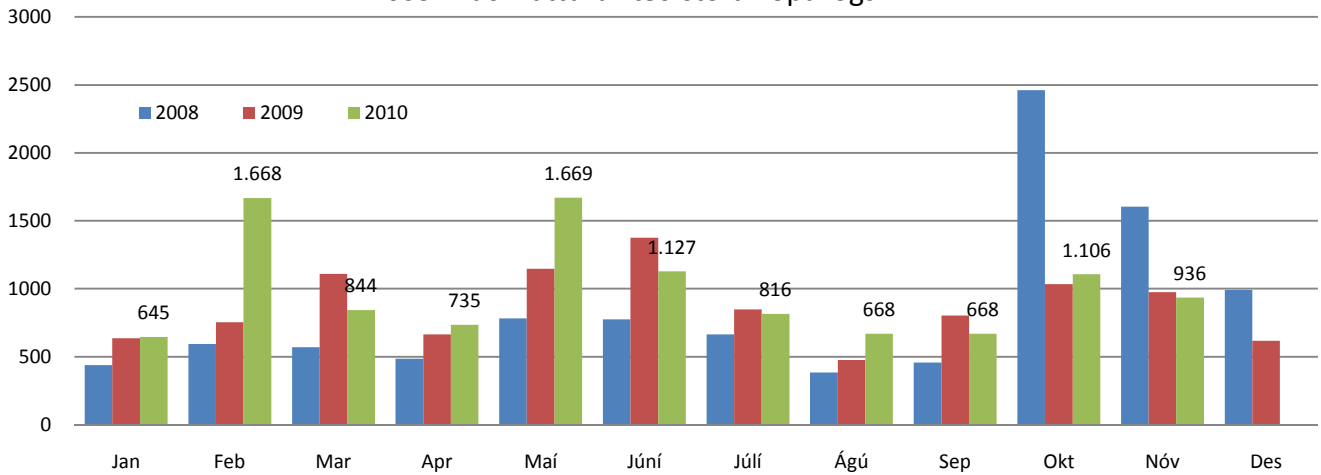


Húsaleigubætur

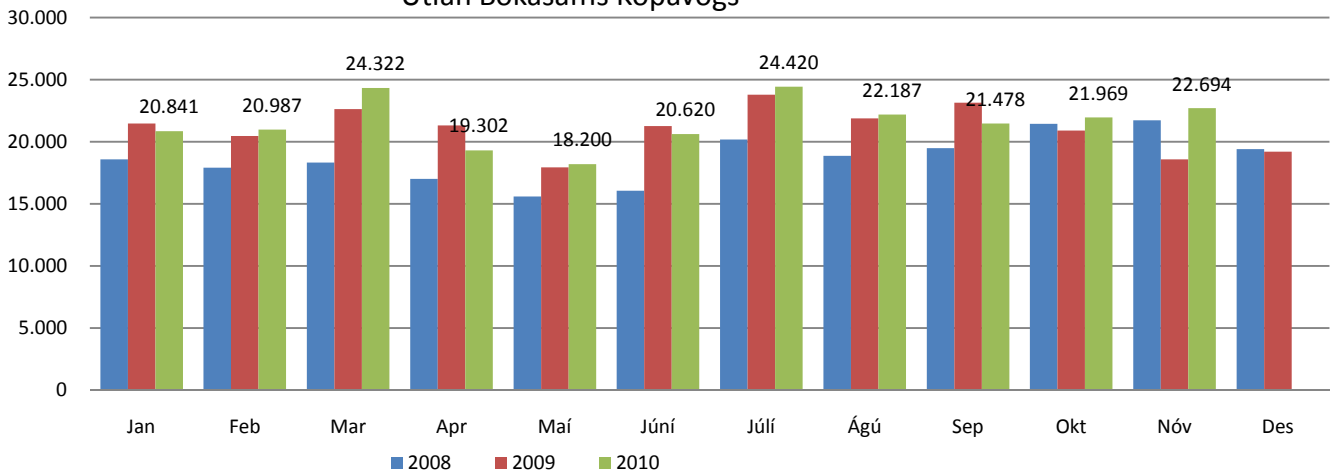


Nýting þjónustu

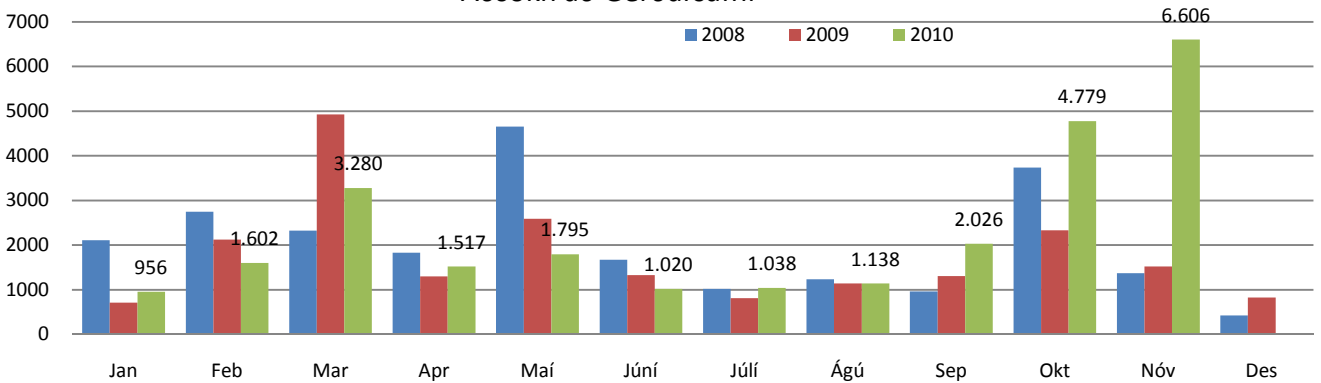
Aðsókn að Náttúrufræðistofu Kópavogs



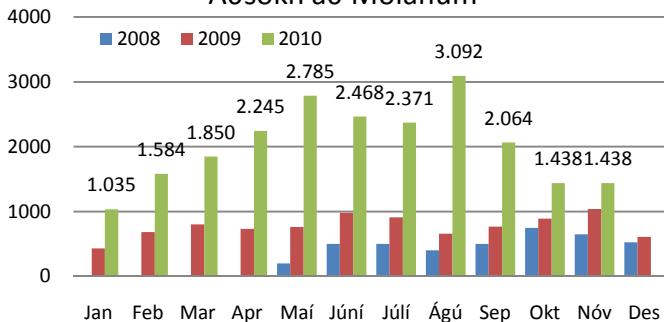
Útlán Bókasafns Kópavogs



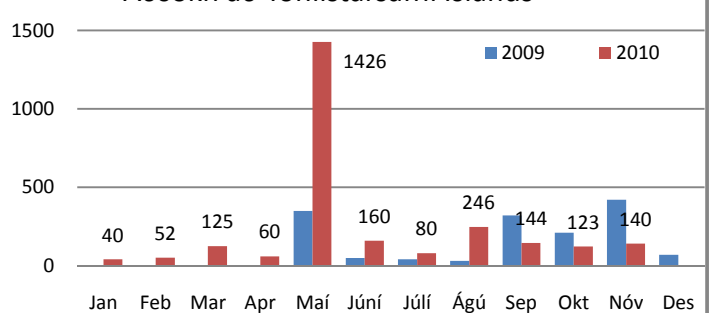
Aðsókn að Gerðarsafni



Aðsókn að Molanum

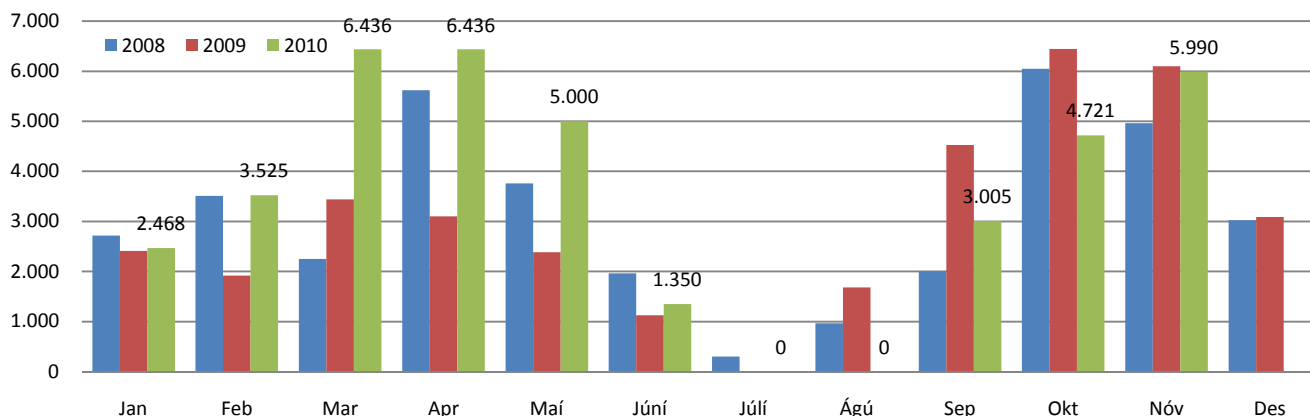


Aðsókn að Tónlistarsafni Íslands

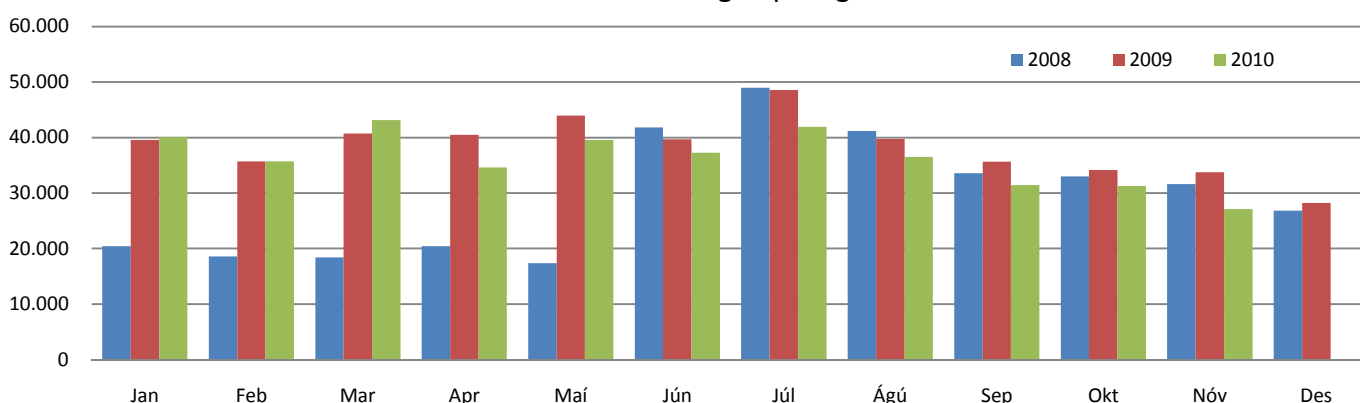


Nýting þjónustu

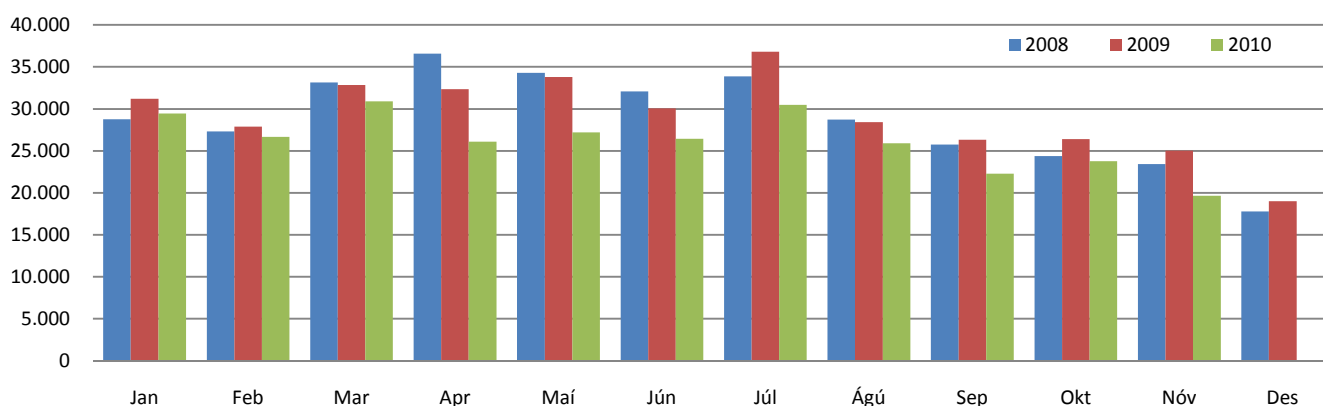
Aðsókn að Salnum



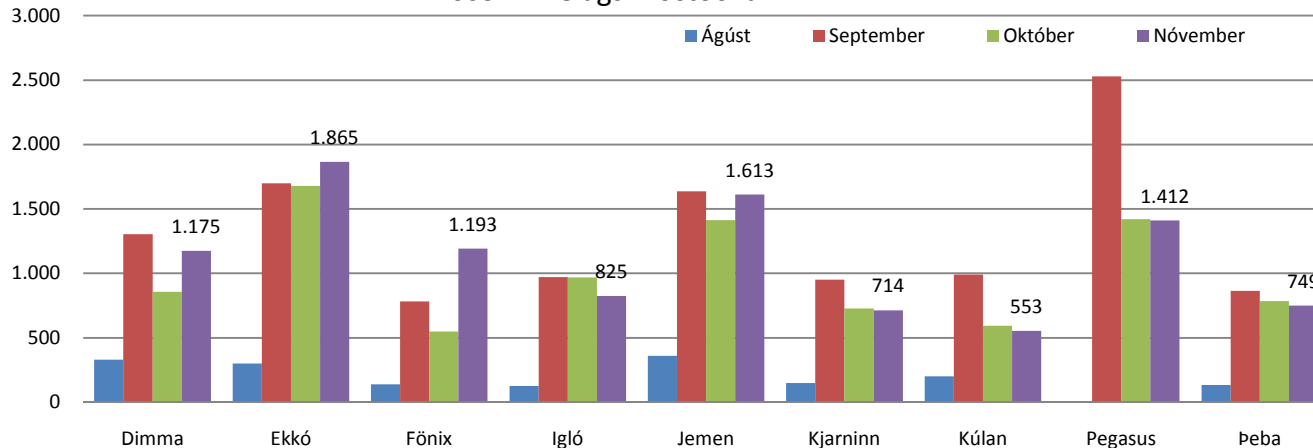
Aðsókn að Sundlaug Kópavogs



Aðsókn að sundlauginni í Versöllum

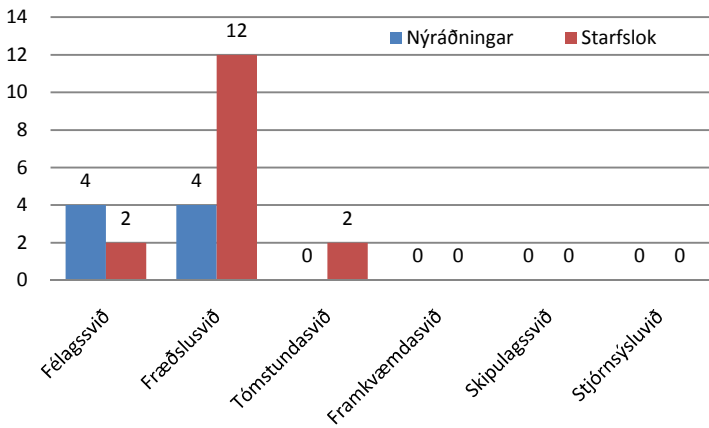


Aðsókn í félagsmiðstöðvar

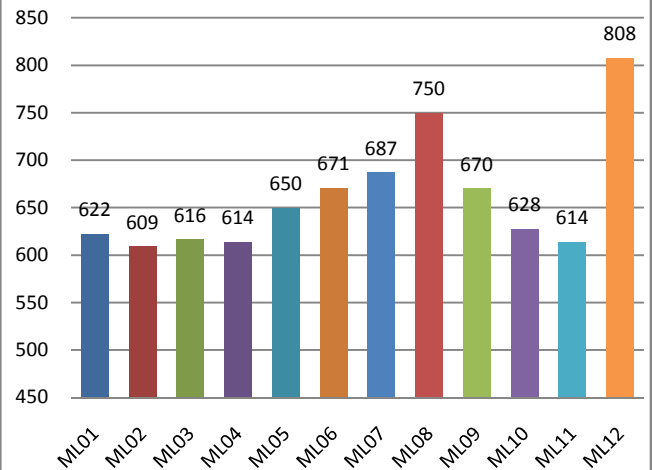


Starfsmannamál

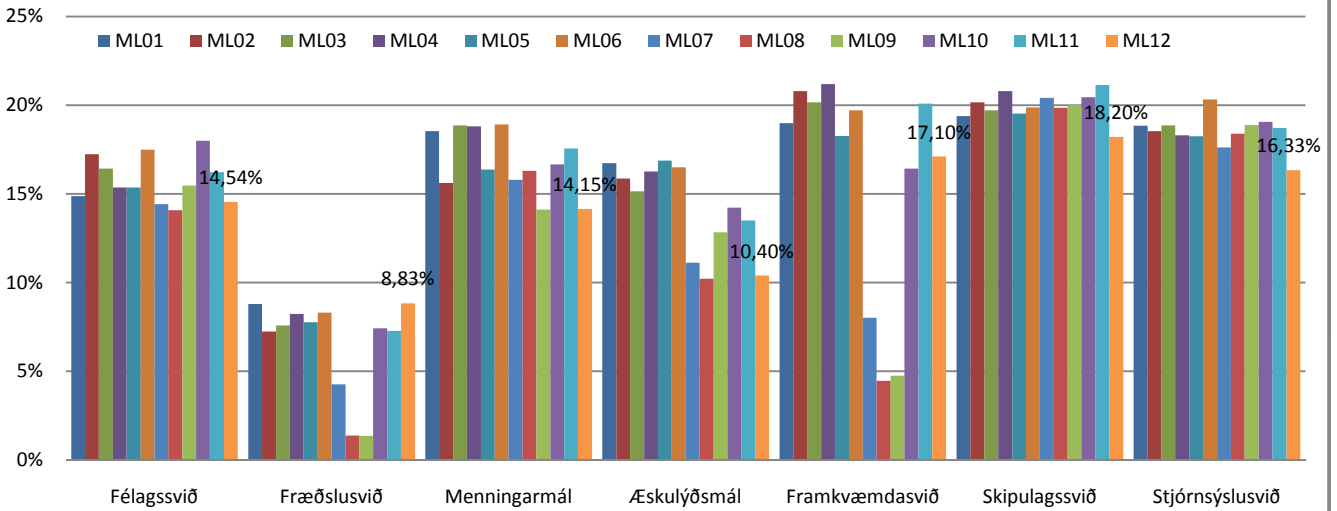
Starfsmannavelta í nóvember



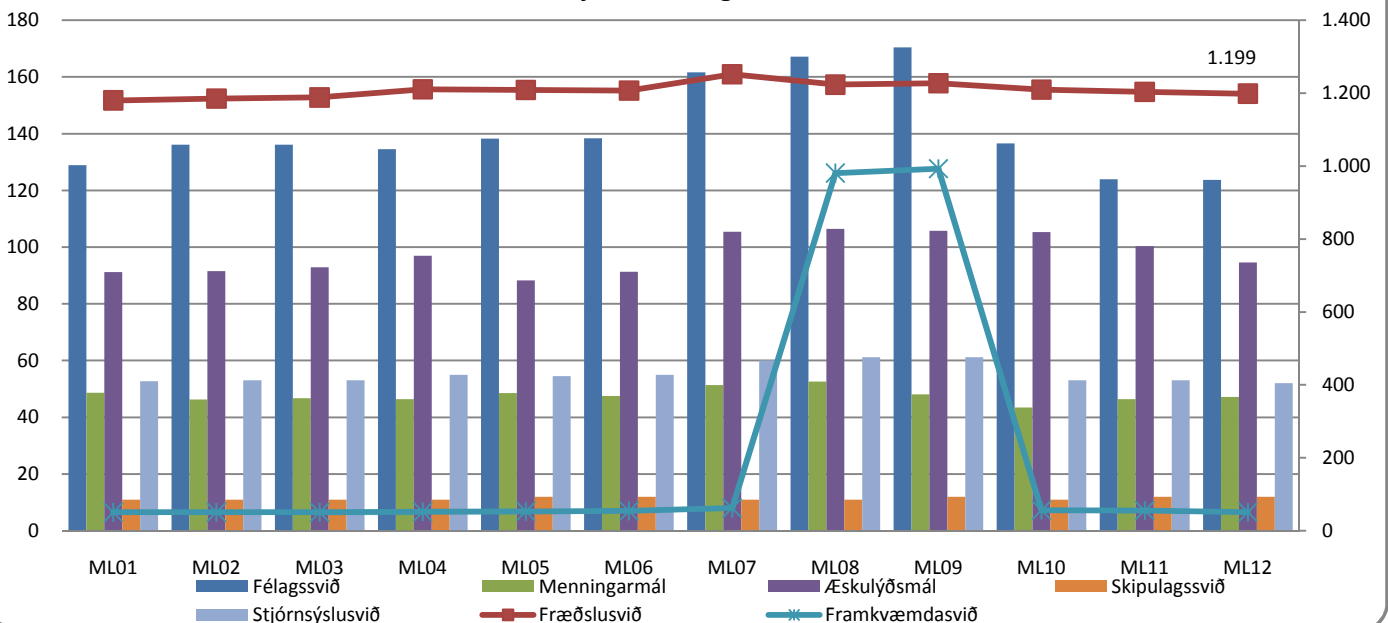
Heildarlaun



Yfirvinna sem hlutfall af heildarlaunum



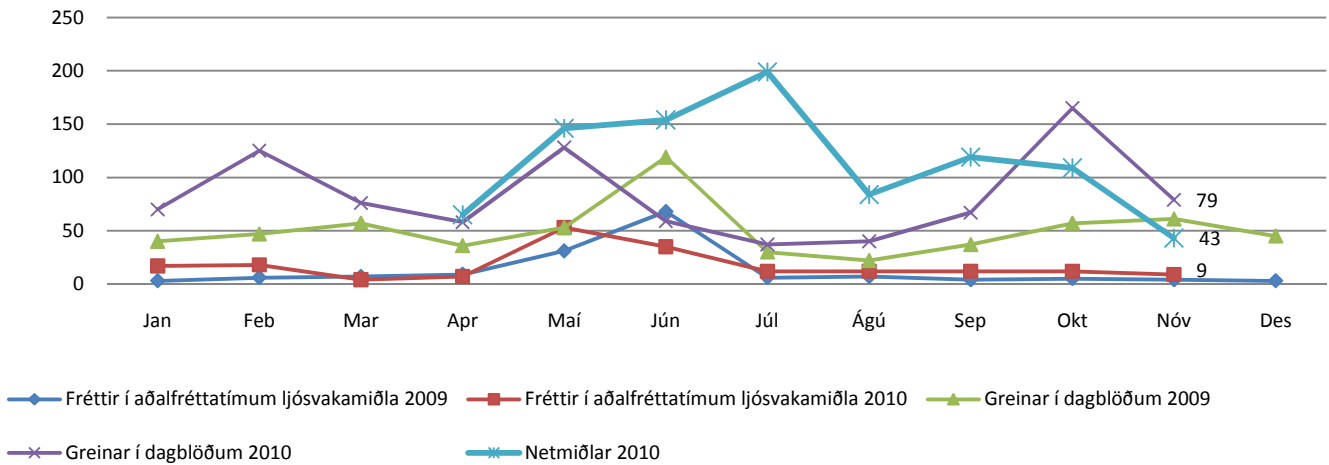
Fjöldi stöðugilda



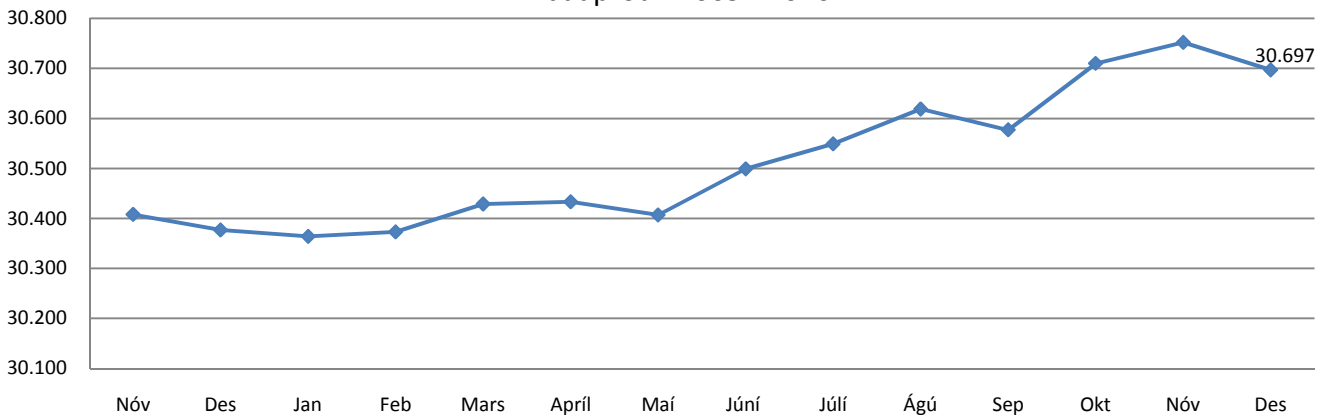
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

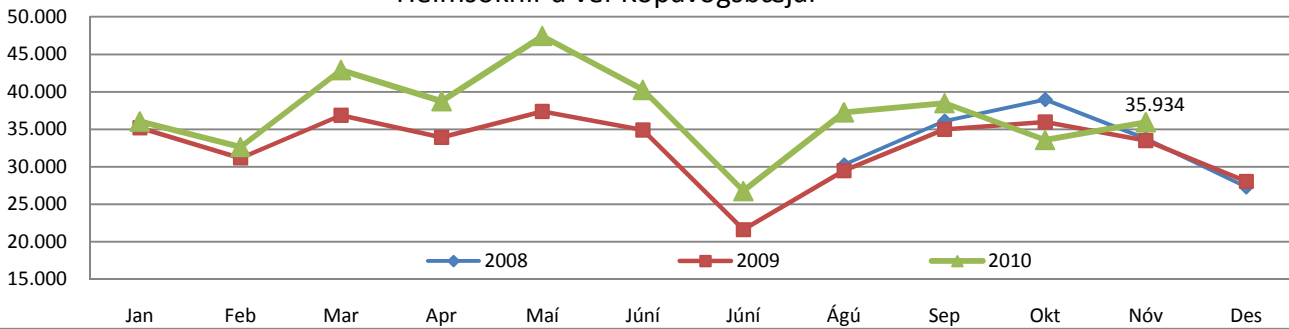
Fjölmiðlavakt



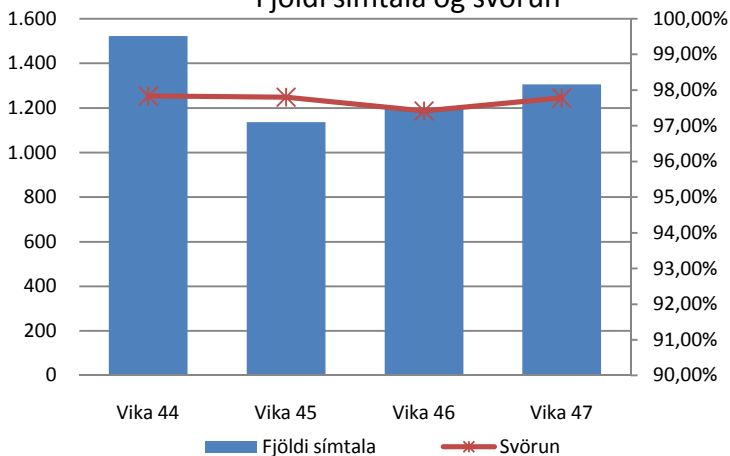
Íbúaprún 2009 - 2010



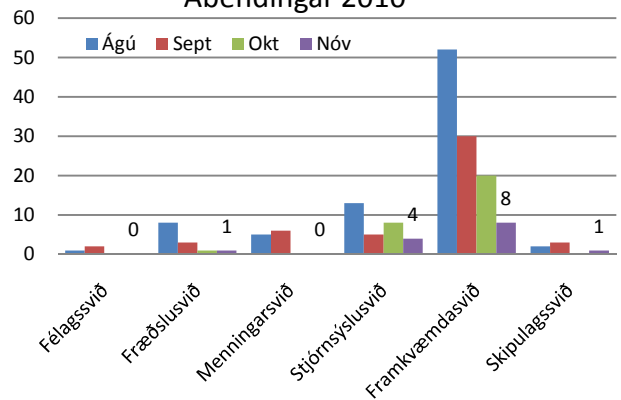
Heimsóknir á vef Kópavogsbæjar



Fjöldi símtala og svörun



Ábendingar 2010



Verkbeiðnir í Upplýsingatæknideild

