

Ár og mánuður

2021 Mars

Íbúafjöldi (m.v. síðasta mánuð)

38.510<sup>✓</sup>

(+0.18%)

Útsvar á árinu (m.v. áætlun)

7.472M<sup>✓</sup>

(+9.12%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

58.070<sup>!</sup>

(-6.46%)

Launakostnaður (m.v. síðasta mánuð)

1,61M<sup>✓</sup>

(+0.67%)

Frístundastyrkur á árinu (m.v. síðasta ár)

115,88M<sup>✓</sup>

Goal: 107,21M (+8.08%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

26,99M<sup>!</sup>

(-16.06%)

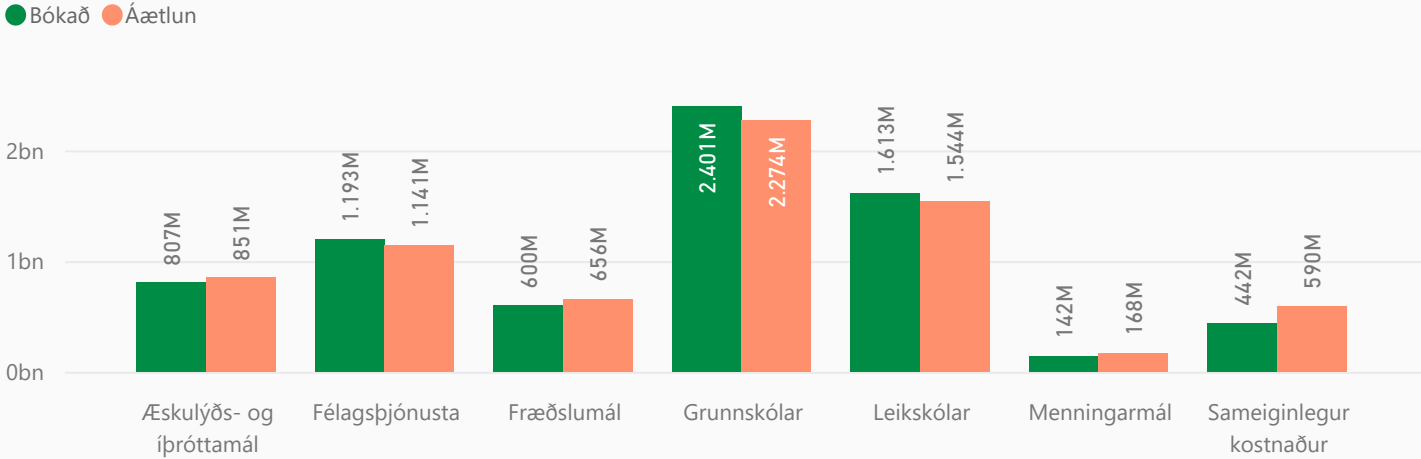
Tekjur og gjöld

| Tekjur og gjöld        | Bókað      | Áætlun     | Mismunur | Hlutfall af áætlun |
|------------------------|------------|------------|----------|--------------------|
| Tekjur                 | 11.468.357 | 11.003.678 | 464.679  | 104,22%            |
| Gjöld án fjármagnsliða | 10.399.196 | 10.706.798 | -307.602 | 97,13%             |

Rekstur helstu málaflokka

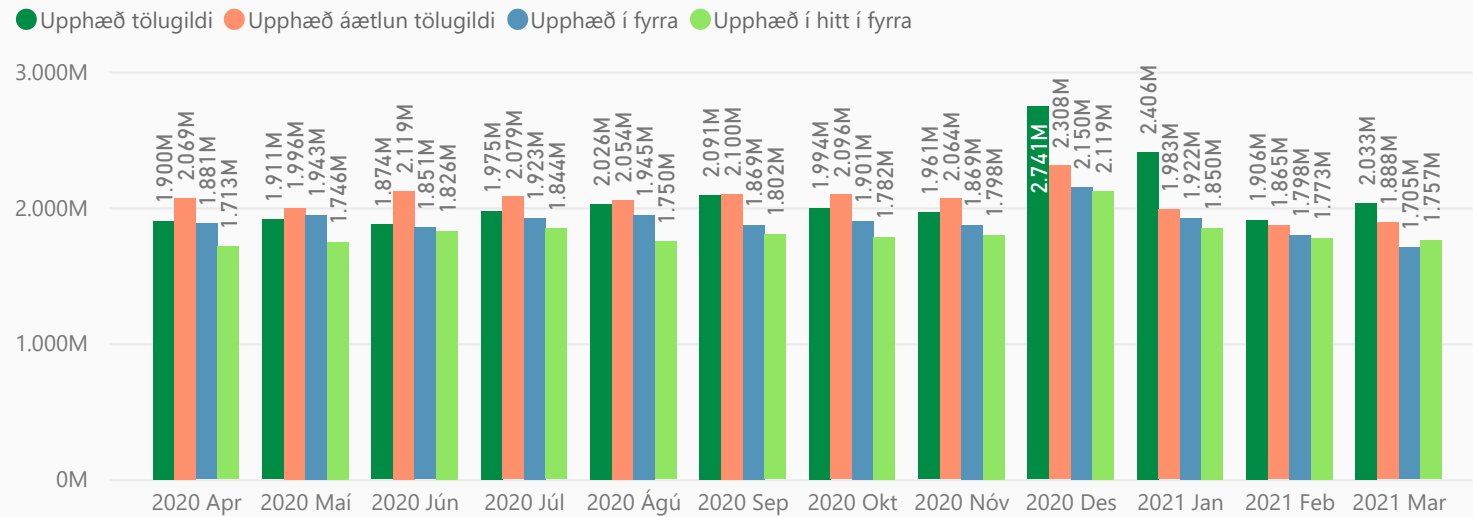
| Málaflokkur             | Bókað     | Áætlun    | Mismunur | Hlutfall af áætlun |
|-------------------------|-----------|-----------|----------|--------------------|
| Grunnskólar             | 2.402.812 | 2.273.928 | 128.884  | 105,67%            |
| Leikskólar              | 1.427.820 | 1.350.911 | 76.908   | 105,69%            |
| Félagsþjónusta          | 1.193.152 | 1.141.114 | 52.038   | 104,56%            |
| Menningarmál            | 142.475   | 168.073   | -25.598  | 84,77%             |
| Æskulýðs- og íþróttamál | 806.990   | 850.551   | -43.561  | 94,88%             |
| Fræðslumál              | 600.170   | 656.005   | -55.834  | 91,49%             |
| Sameiginlegur kostnaður | 441.786   | 589.904   | -148.118 | 74,89%             |

Rekstur helstu málaflokka

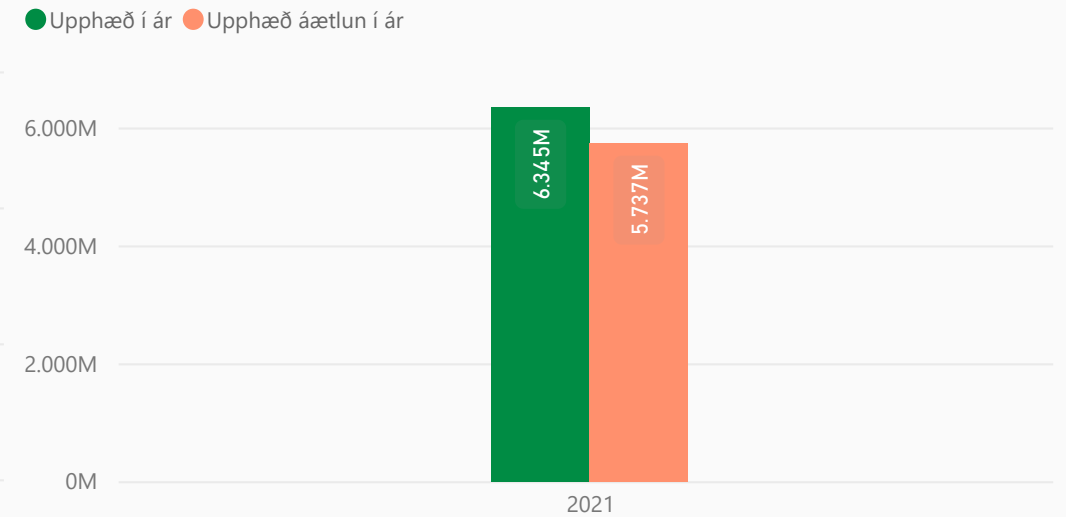




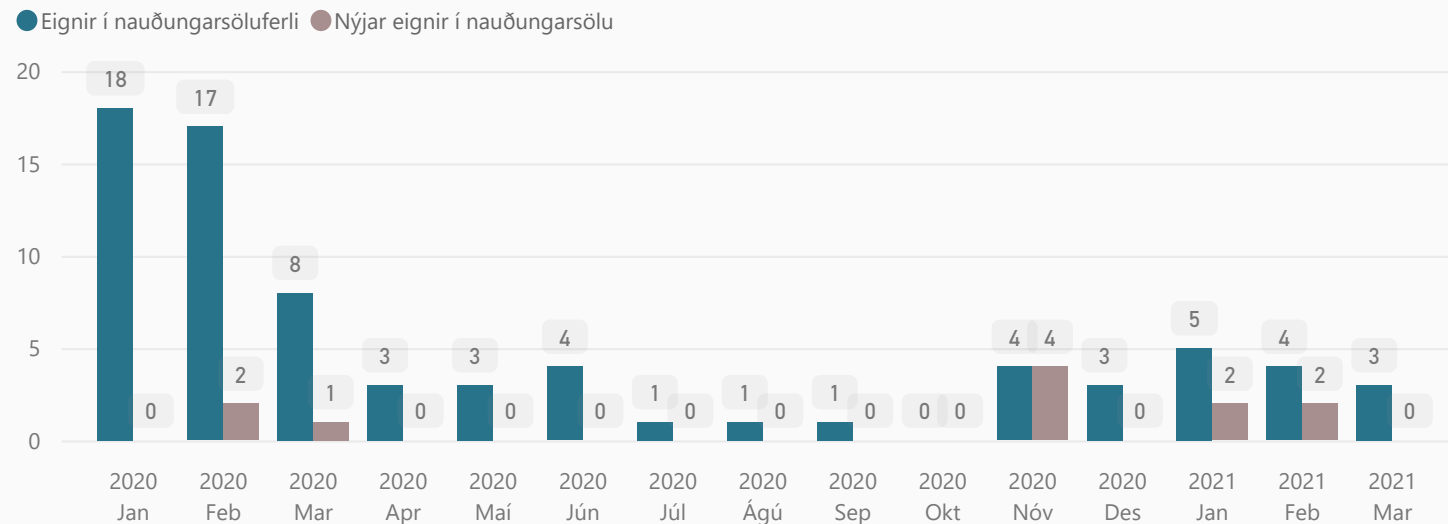
Útsvarstekjur



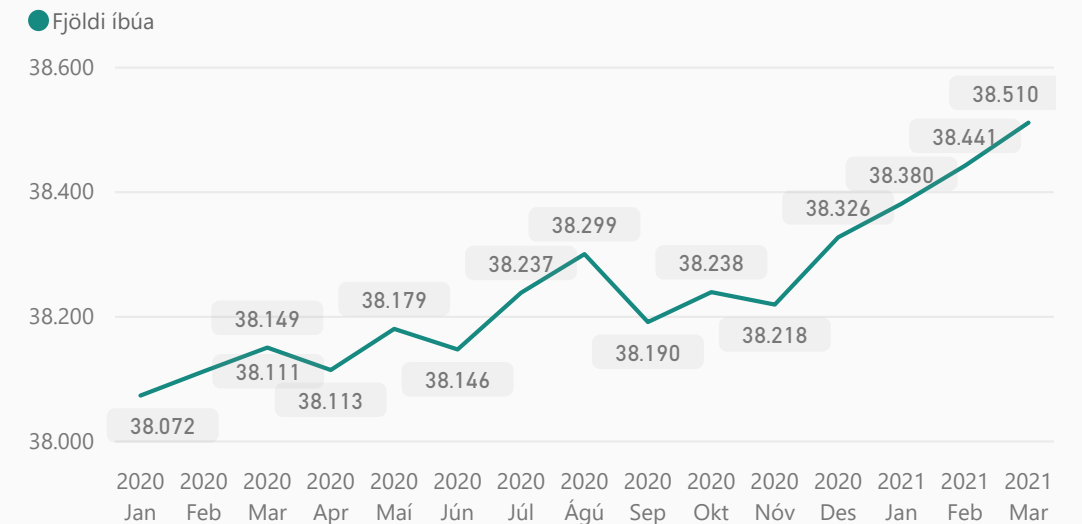
Útsvar - uppsöfnun árs



Eignir í nauðungasöluferli



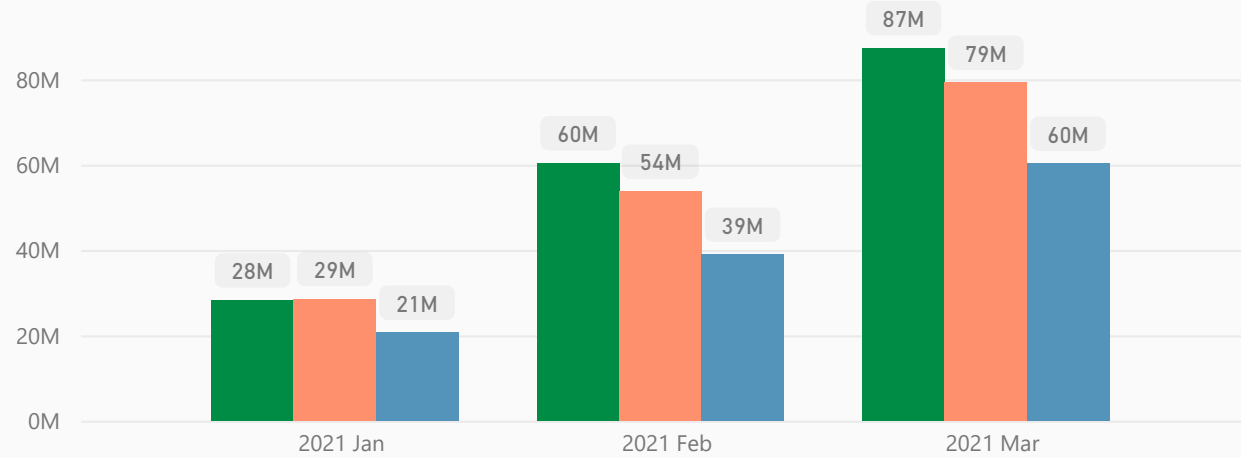
Íbúðapróun



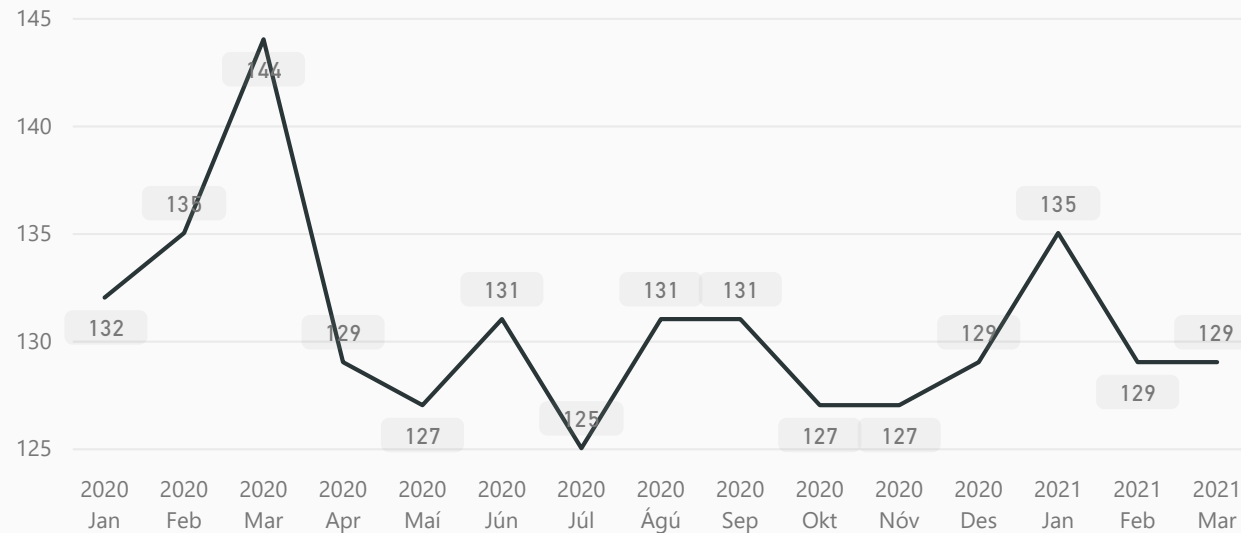


Fjárhagsaðstoð

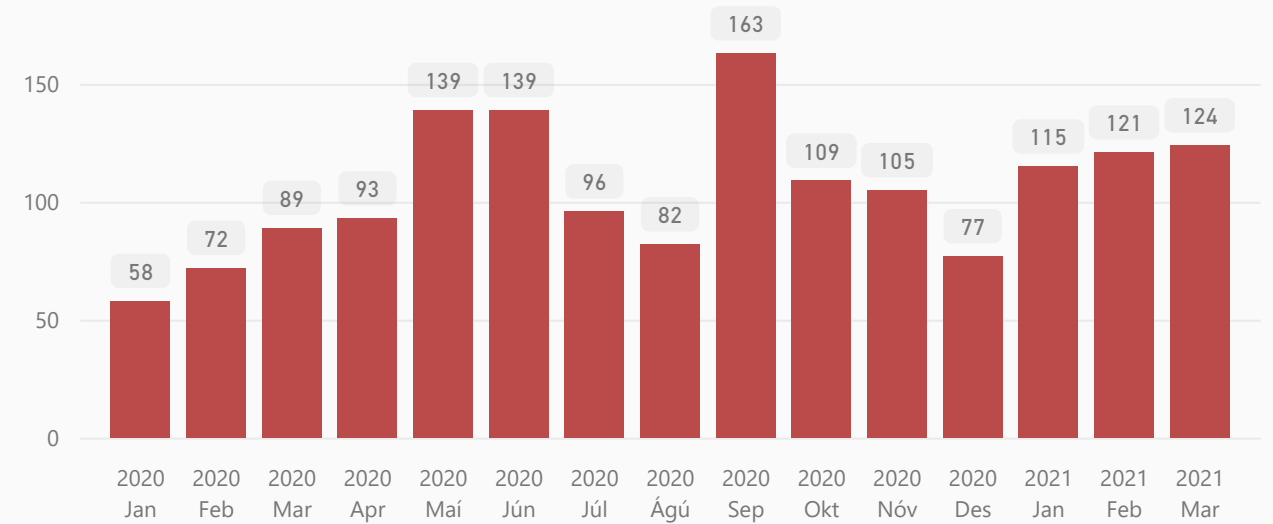
● Greitt á árinu ● Fjöldi í fyrra, uppsafnað ● Fjöldi í hittiðfyrra, uppsafnað



Félagslegar leiguíbúðir - fjöldi á biðlista

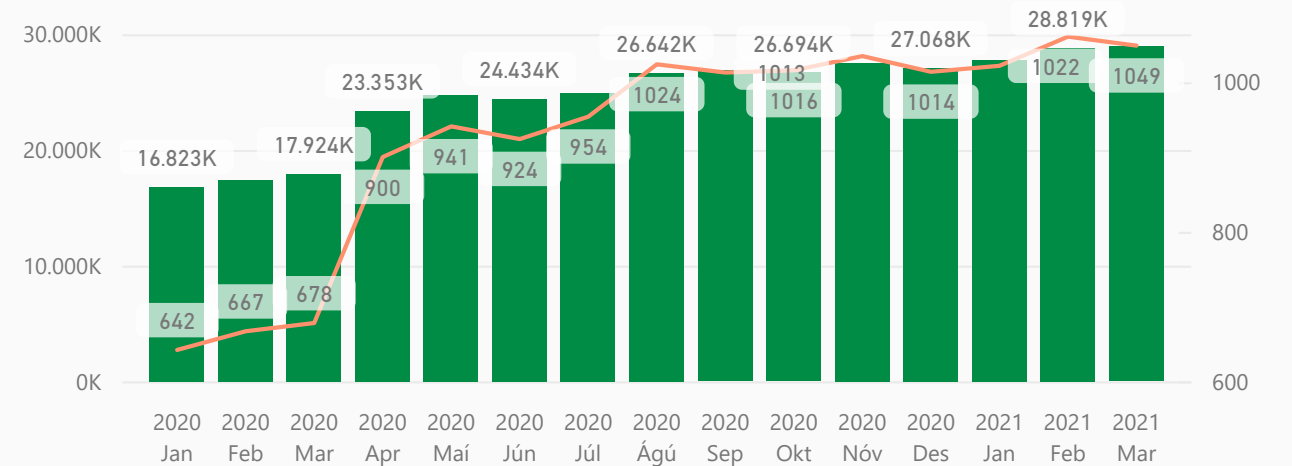


Fjöldi barnaverndartilkynninga



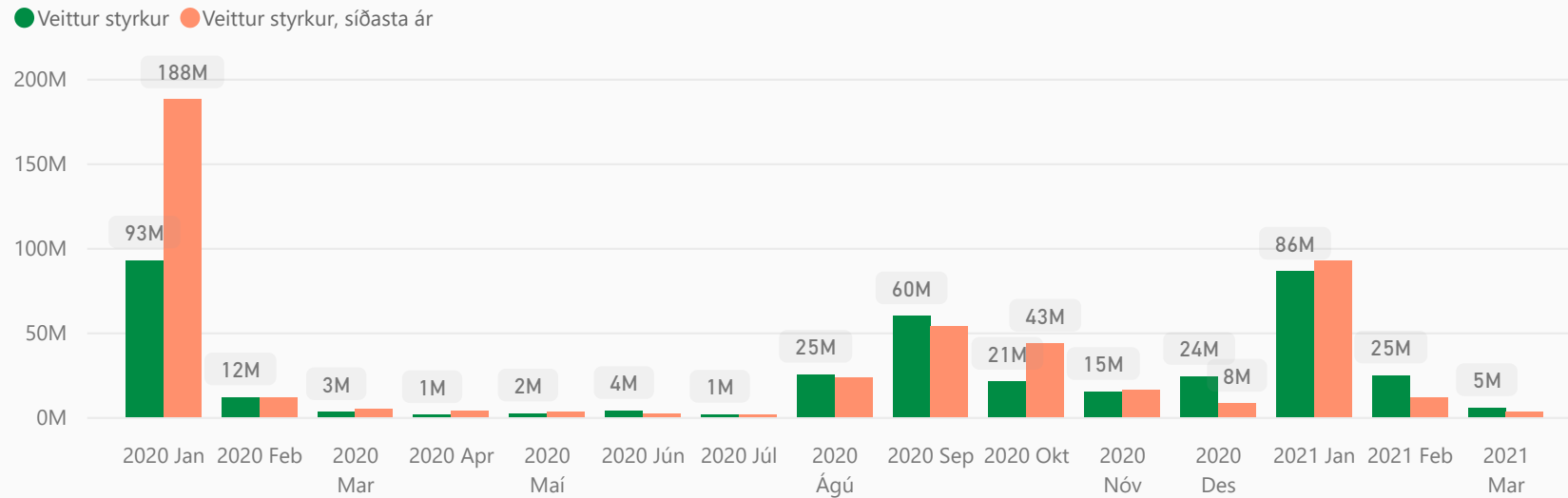
Sérstakar húsaleigubætur

● Fjárhæðir ● Fjöldi heimila

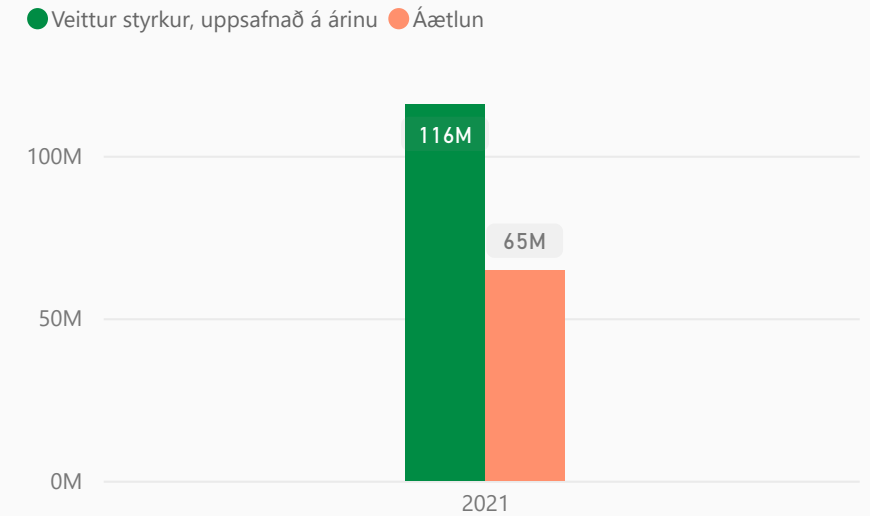




Greiðslur frístundastyrk



Frístundastyrkir - uppsöfnun árs

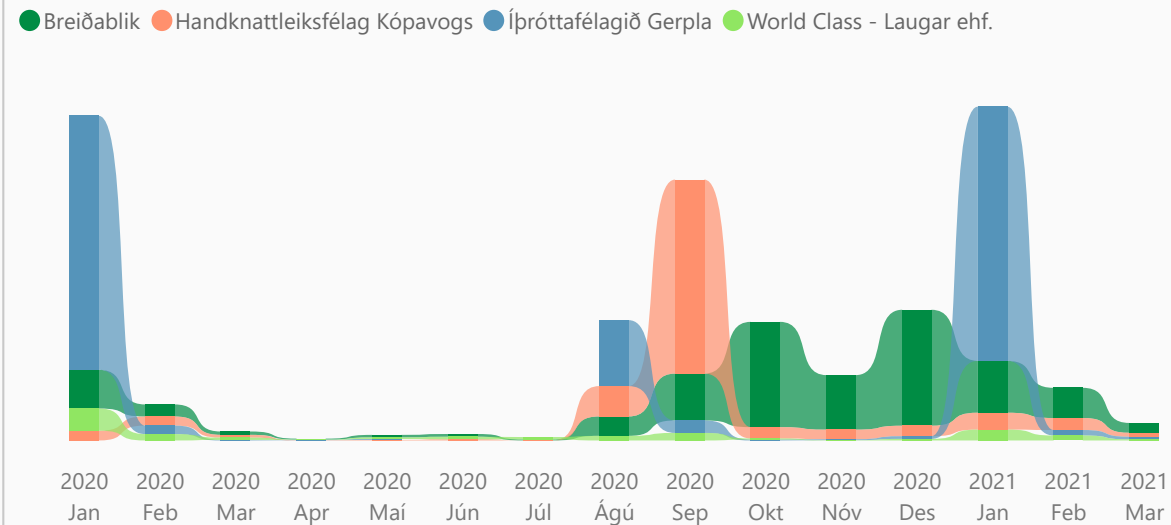


Félag

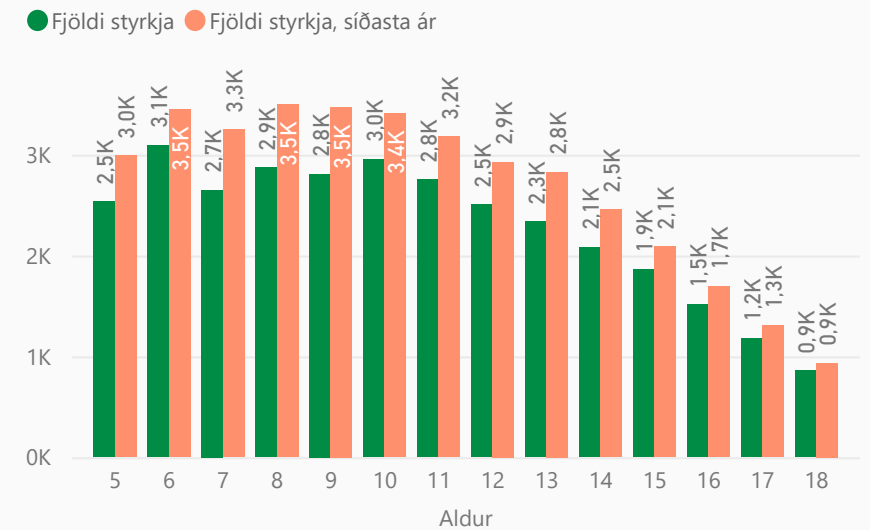
Search

- ☐ Algorithmics Menntaborg ehf.
- ☐ Alliance Francaise
- ☐ Árbær (Dans)
- ☐ Badmintonfélag Hafnarfjarðar
- ☐ Ballettskóli Eddu Scheving slf
- ☐ Ballettskóli Guðbjargar Björgv...
- ☐ Bandalag íslenskra skáta
- ☐ Barna- og unglinganámskeið
- ☐ Bogfímifélagið Boginn
- ☐ Bogfímisetrið ehf
- ☐ Breiðablik
- ☐ Brettafélag Hafnarfjarðar

Frístundastyrkir eftir félögum - topp 5

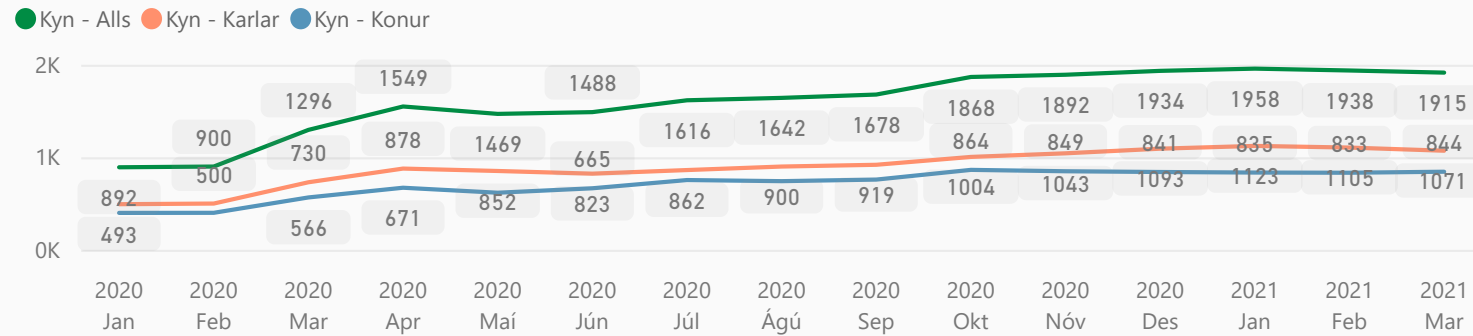


Fjöldi barna sem nýttu sér frístundastyrk

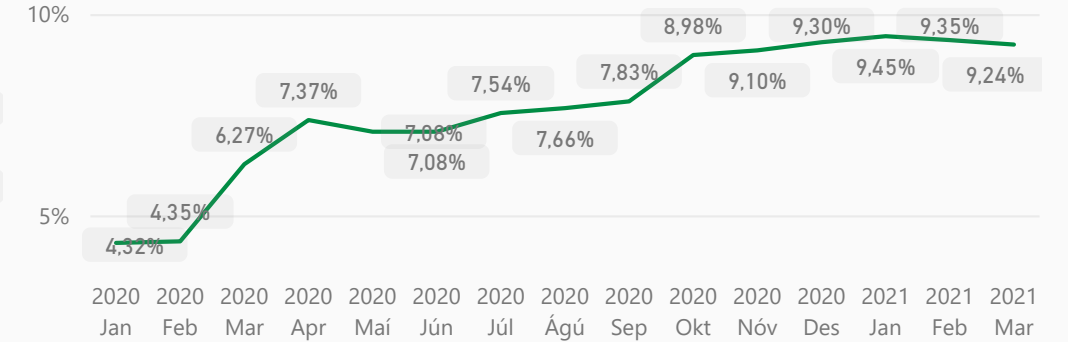




Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu



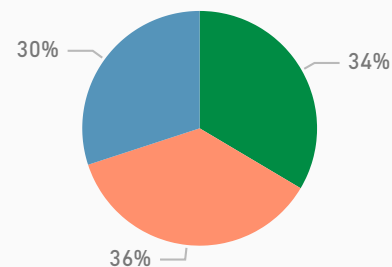
Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

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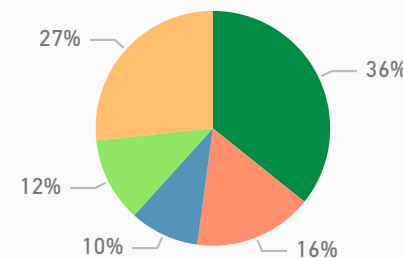
Lengd atvinnuleysis

- 0-6 mán (ska...)
- 6-12 mán (lan...)
- meira en ár (l...)

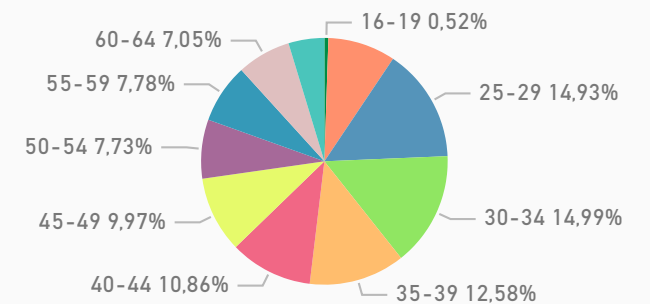


Menntunartig atvinnulausra

- Grunnskóli
- Framhald ými...
- Iðnnám
- Stúdent
- Háskóli

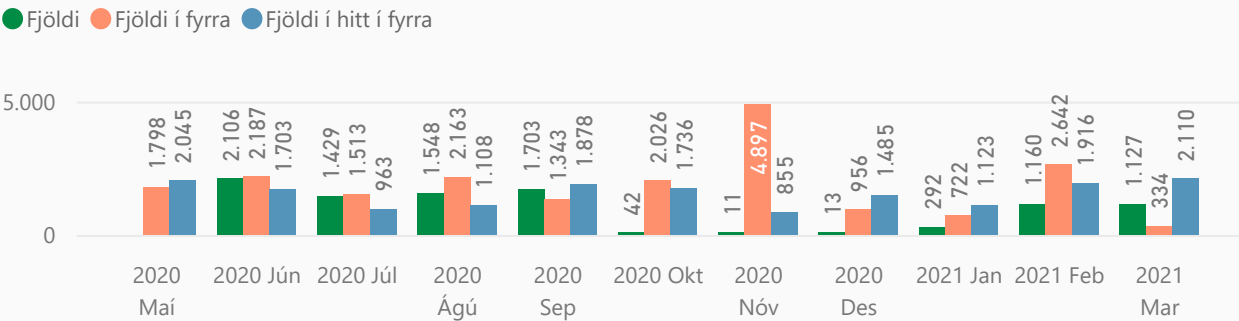


Aldurskipting atvinnulausra

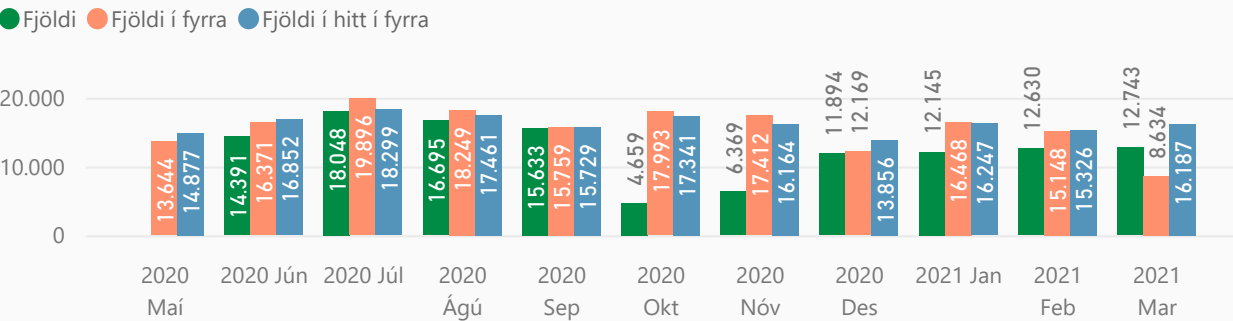




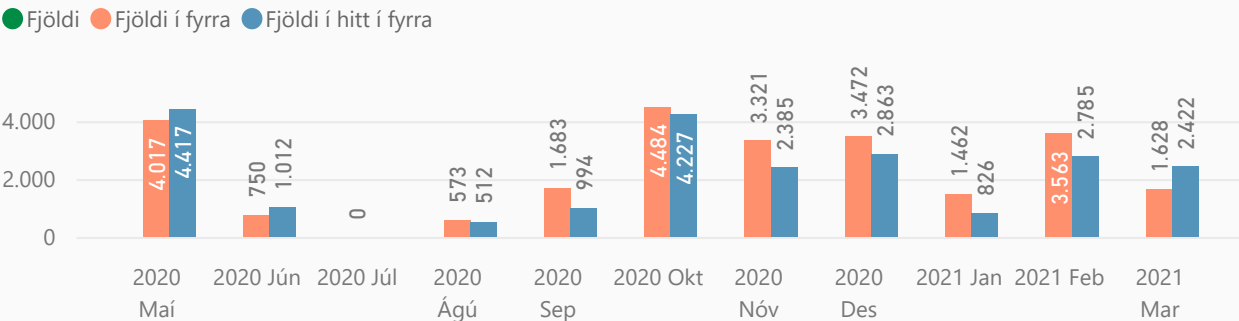
Aðsókn að Náttúrufræðistofu Kópavogs



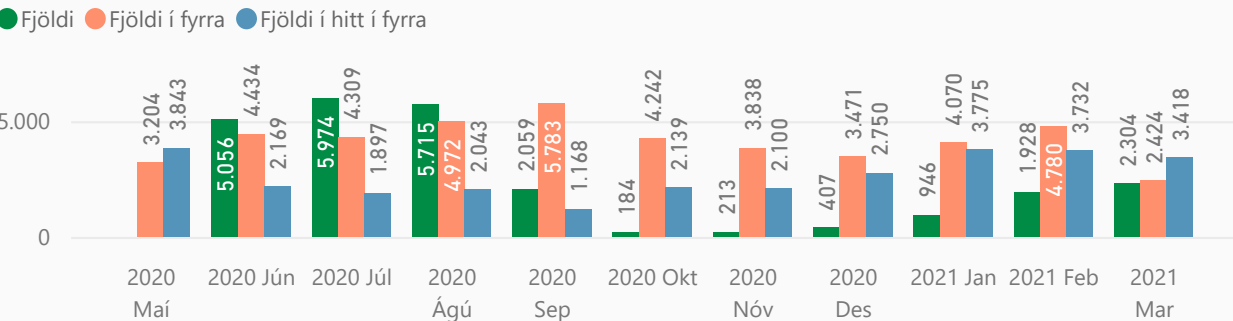
Útlán - Bókasafn Kópavogs



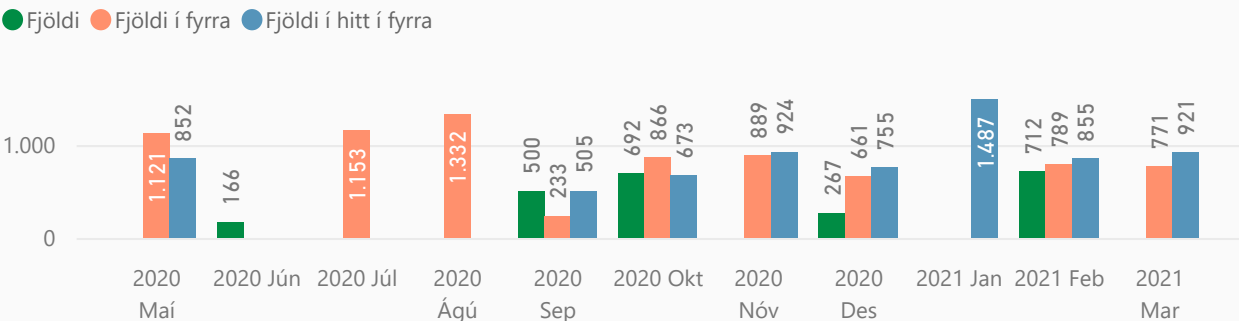
Aðsókn að Salnum



Aðsókn að Gerðarsafni

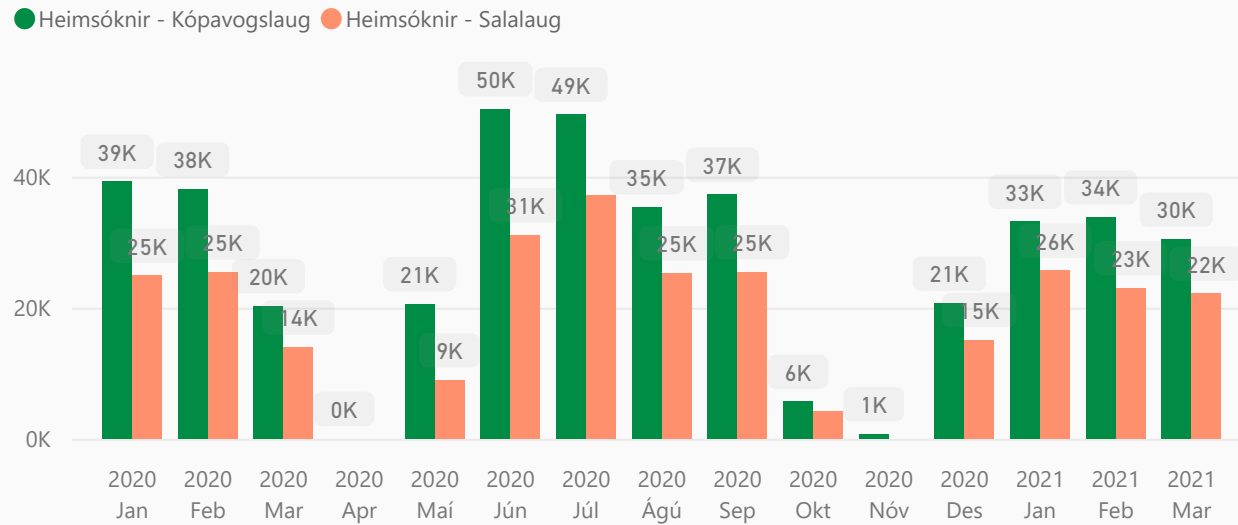


Aðsókn að Molanum

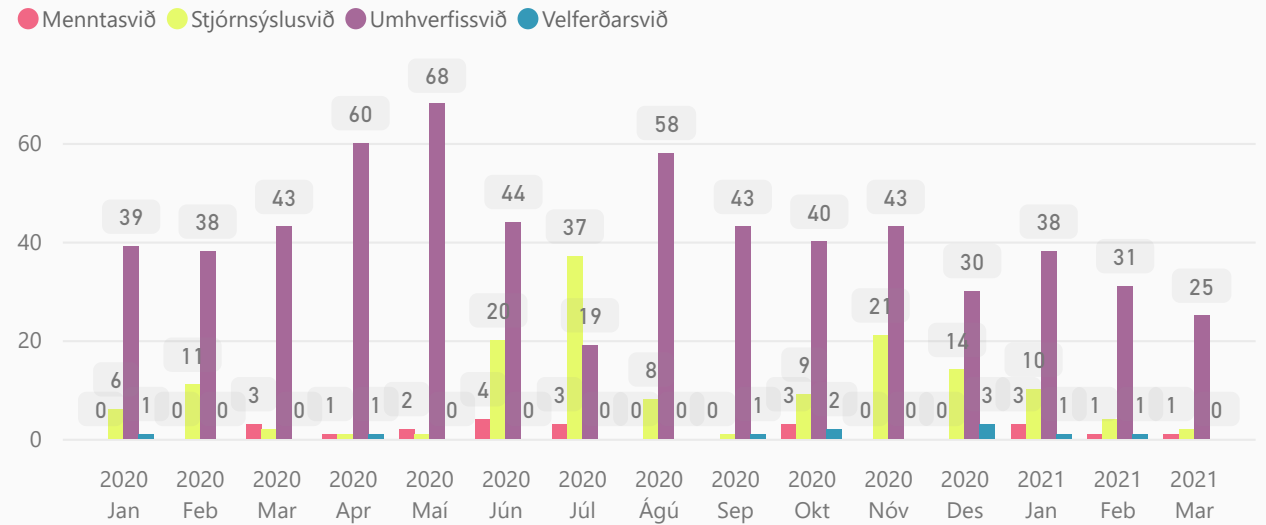




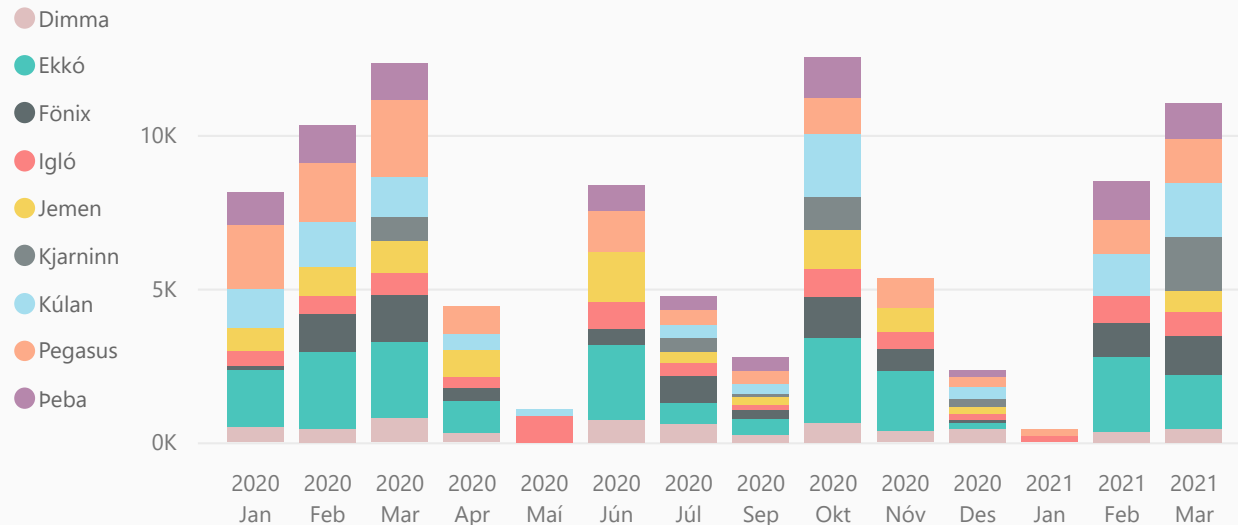
Aðsókn í sundlaugar



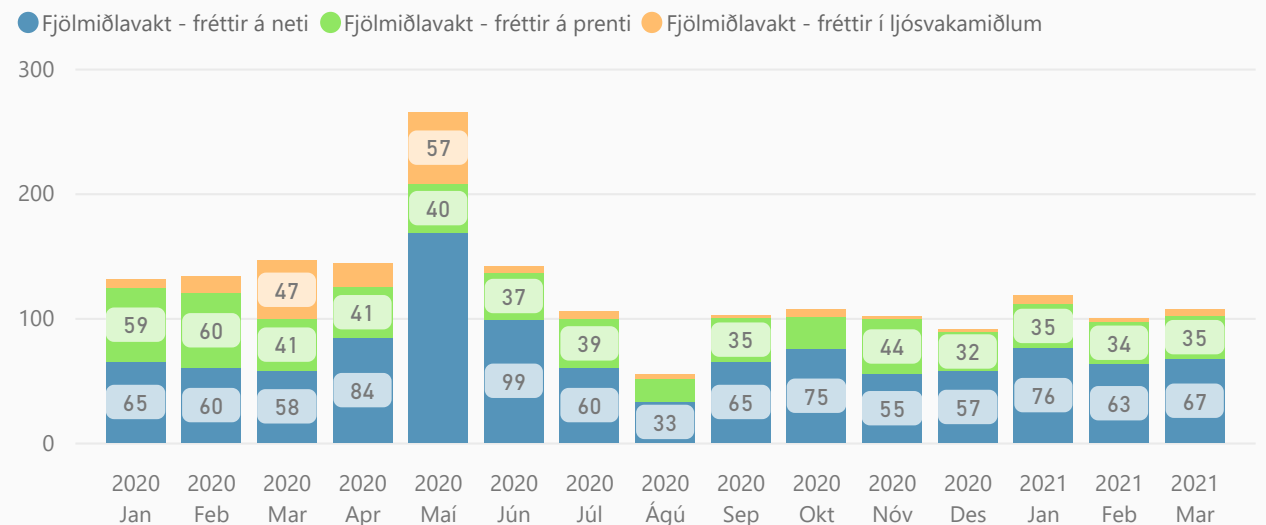
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

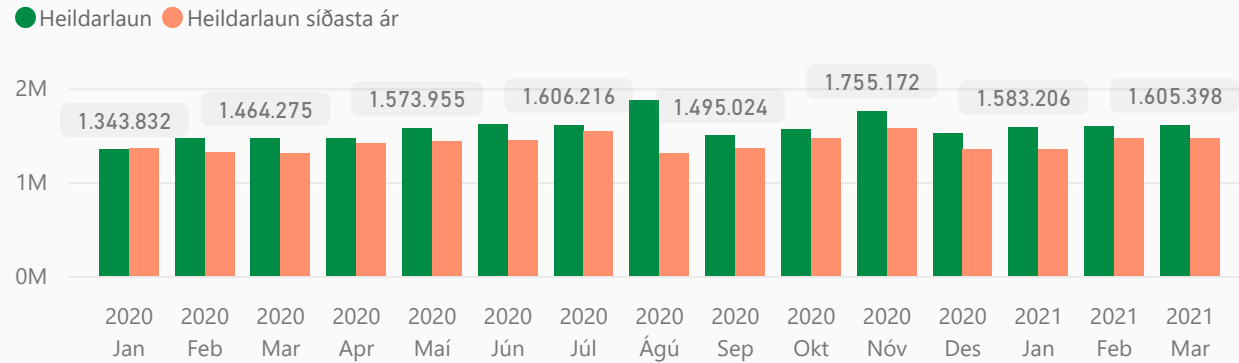


Umföllun fjölmiðla og heimsókn á vef

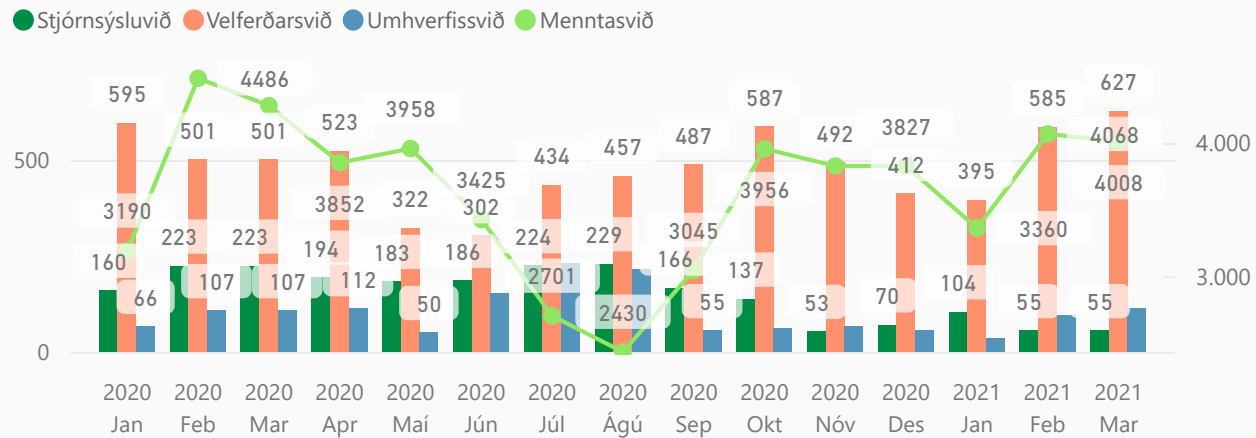




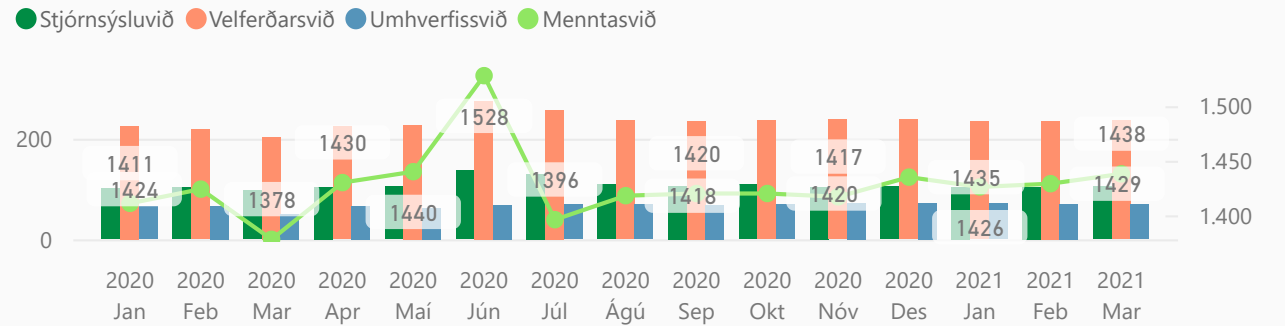
Heildarlaunakostnaður í milljónum



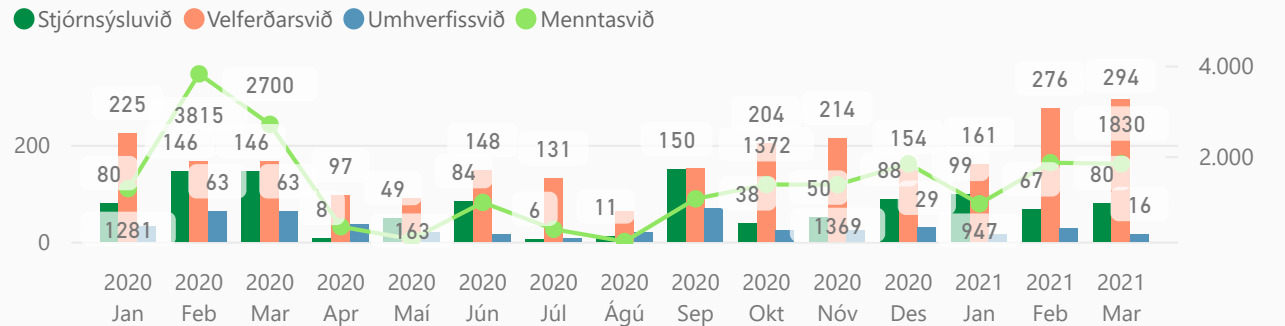
Veikindadagar



Fjöldi stöðugilda



Fjarvistir vegna veikinda barna



Fjöldi veikindadaga pr. stöðugildi

