Ár og mánuður

2022 Apríl

Tekjur og gjöld (brúttó)	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	16.111.110	16.366.779	-255.669	98,44%
Gjöld án fjármagnsliða	15.244.441	15.154.097	90.344	100,60%

Íbúafjöldi (m.v. síðasta mánuð)

39.147

(+0.27%)

Skatttekjur á árinu (m.v. áætlun)

10.510M

(+0.17%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

67.153

(-0.23%)

Launakostnaður (m.v. síðasta mánuð)

1,82M

(+5.07%)

Frístundastyrkur á árinu (m.v. síðasta ár)

115,33M

Goal: 117,73M (-2.04%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

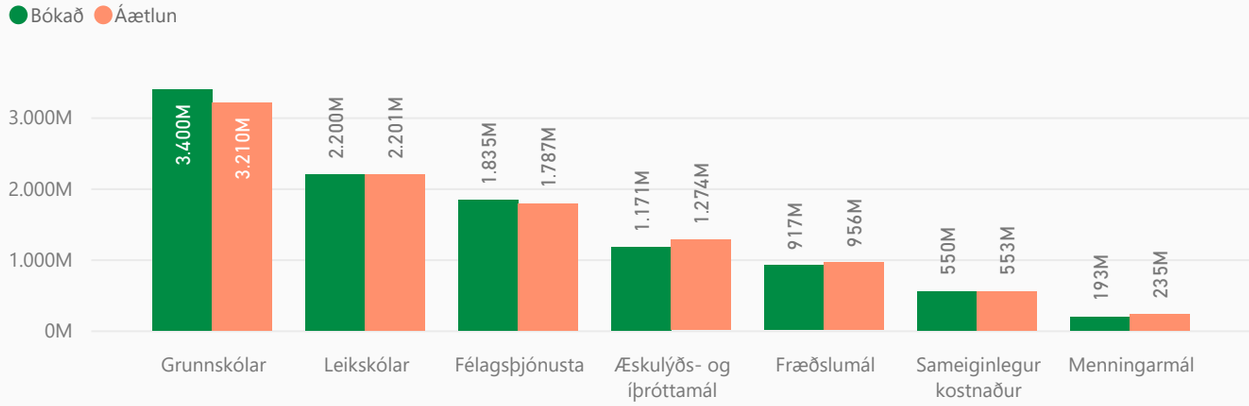
26,59M

(+1.93%)

Rekstur helstu málaflokka

Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Grunnskólar	3.399.491	3.211.304	188.187	105,86%
Leikskólar	1.956.199	1.903.132	53.067	102,79%
Félagsþjónusta	1.835.455	1.787.219	48.237	102,70%
Æskulýðs- og íþróttamál	1.170.862	1.273.903	-103.041	91,91%
Fræðslumál	916.765	956.225	-39.460	95,87%
Sameiginlegur kostnaður	549.874	553.042	-3.167	99,43%
Menningarmál	193.177	234.991	-41.814	82,21%

Rekstur helstu málaflokka

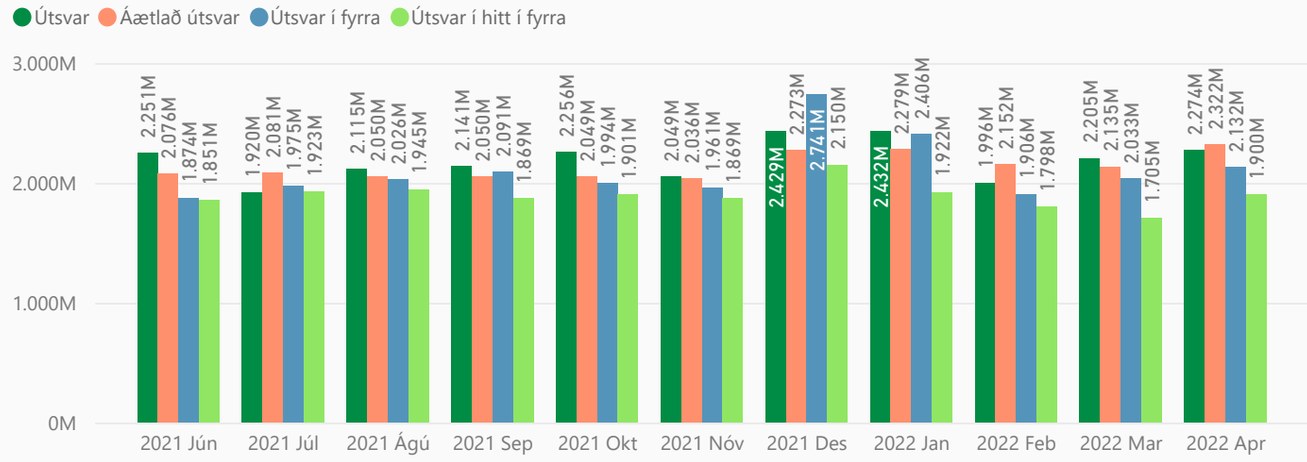


Skjal sótt af '0000000000' dags: 23.10 2026

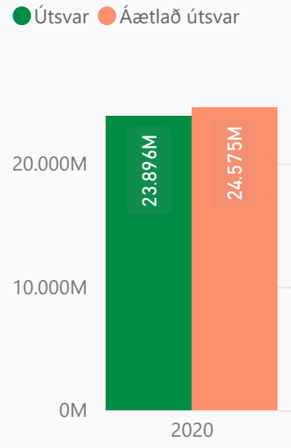
Kópavogsbær

MÁNAÐARSKÝRSLA

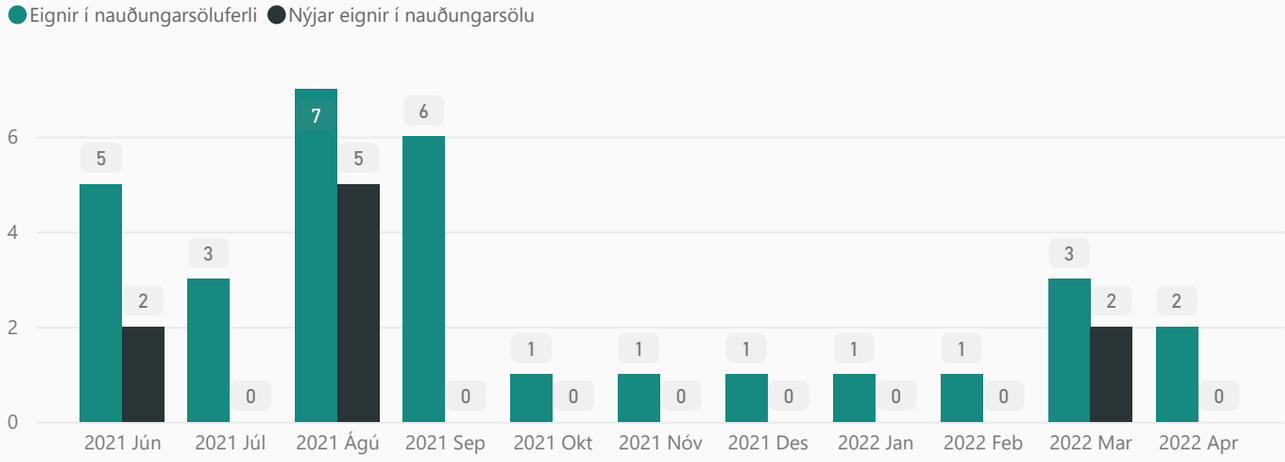
Staðgreitt útsvar



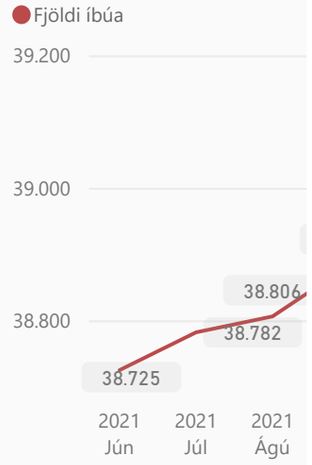
Staðgreitt útsvar - uppsöfn



Eignir í nauðungasöluferli



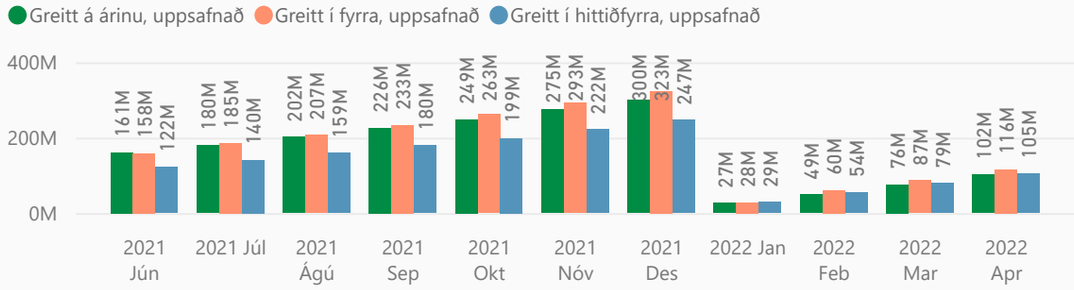
Íbúaþróun



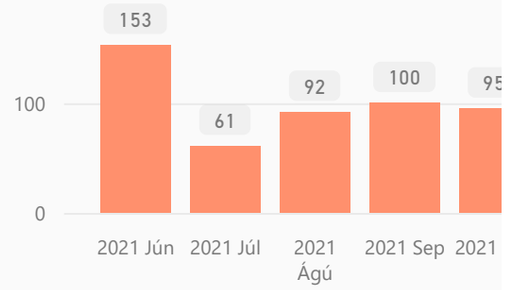
Forsíða | Velferðarmál | Tómstundarmál | Atvinnuleysi | Ýmsar mælingar | Ýmsar mælingar frh. | Starfsmannam

Skjal sótt af '0000000000' dags: 23.10 2026

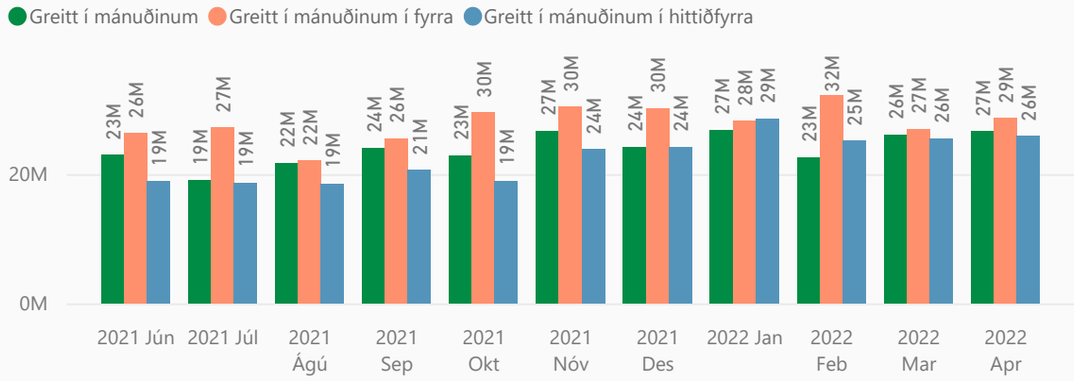
Fjárhagsaðstoð



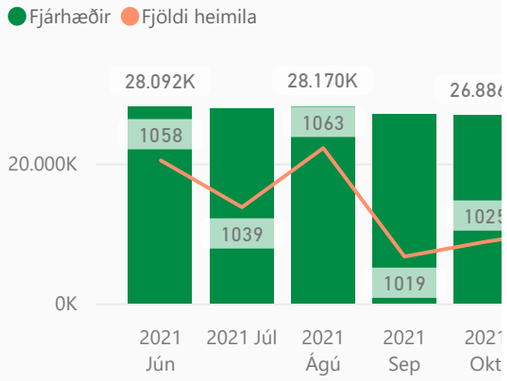
Fjöldi barnaverndartilkynninga



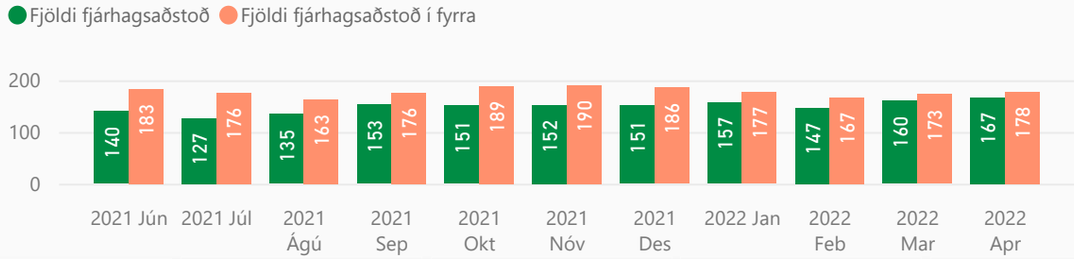
Fjárhagsaðstoð



Sérstakar húsaleigubætur



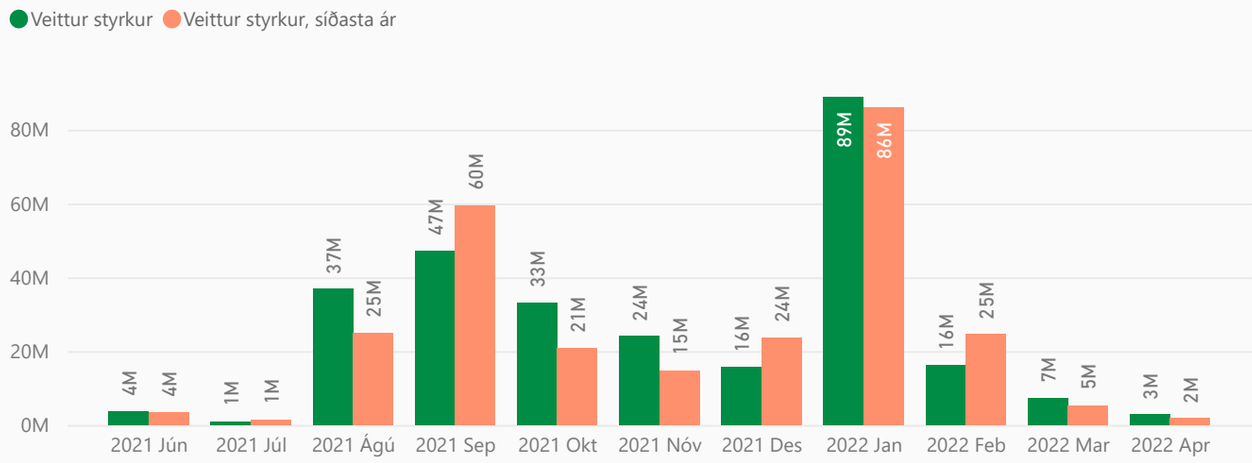
Fjárhagsaðstoð



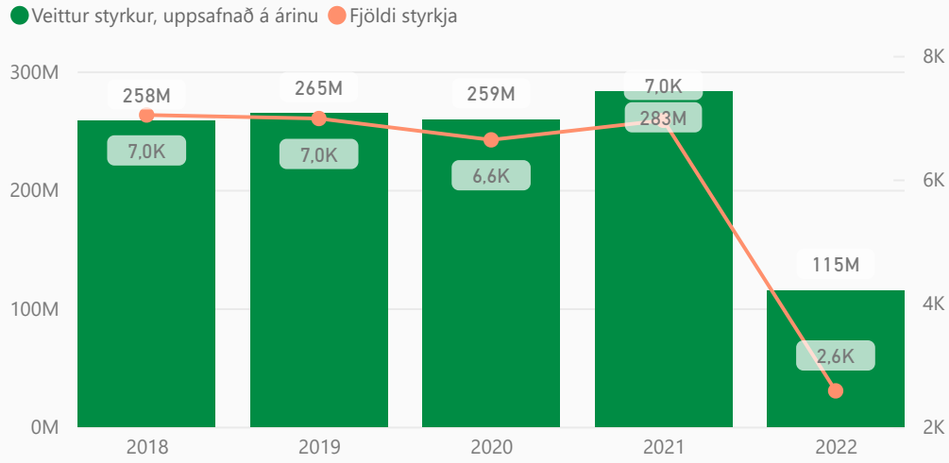
Félagslegar leiguíbúðir - fjöldi á biðlista

Skjal sótt af "00000000000" dags: 23.10 2026

Greiðslur frístundarstyrk



Upphæð og fjöldi styrkja

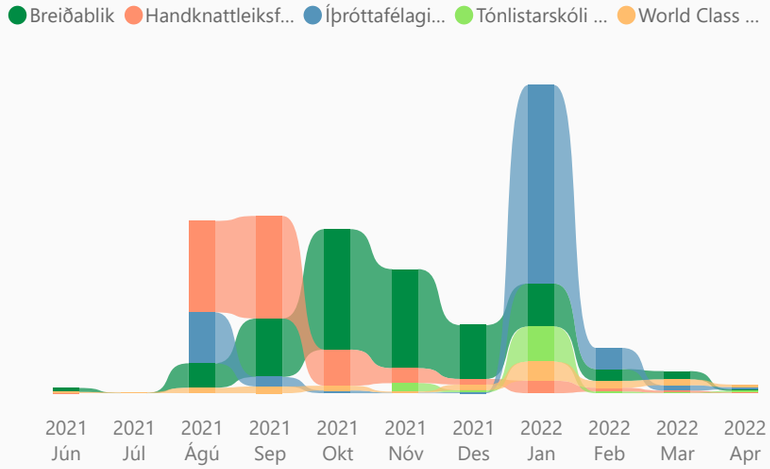


Félag

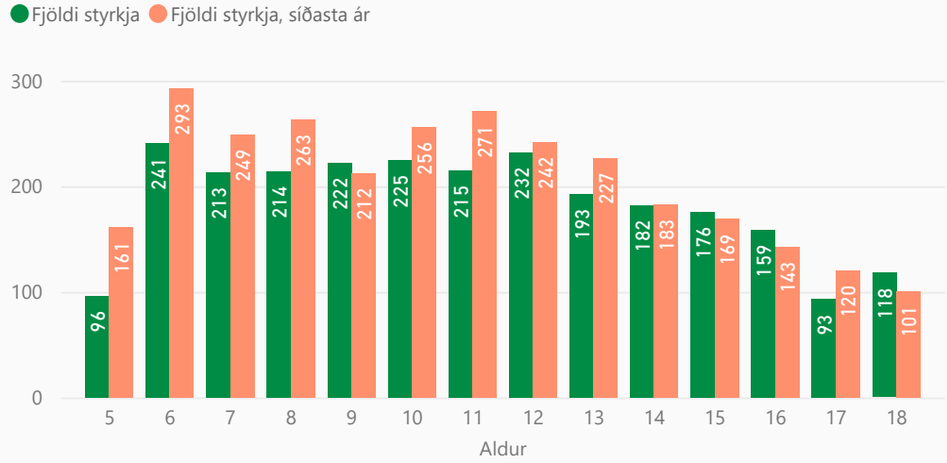
Search

- Æskulýðsstarf
- Algorithmics Menntaborg ehf.
- Alliance Francaise
- Annað
- Árbær (Dans)
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgvins
- Bandalag íslenskra skáta
- Barna- og unglingaæfingar
- Barna- og unglinganámskeið
- Barnadans
- Barnastarf

Frístundastyrkir eftir félögum - topp 5

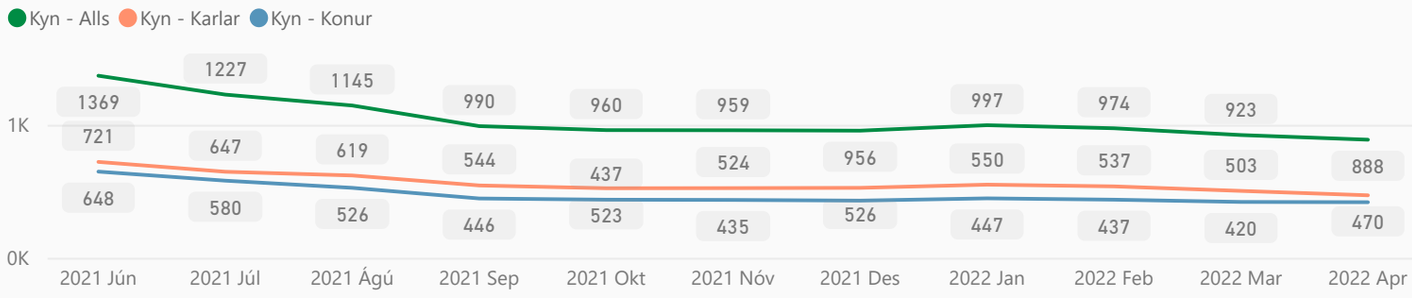


Fjöldi barna sem nýttu sér frístundastyrk

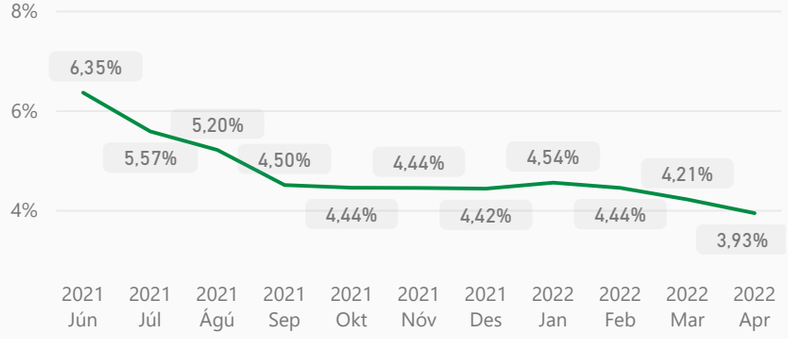


Skjal sótt af '0000000000' dags: 23.10 2026

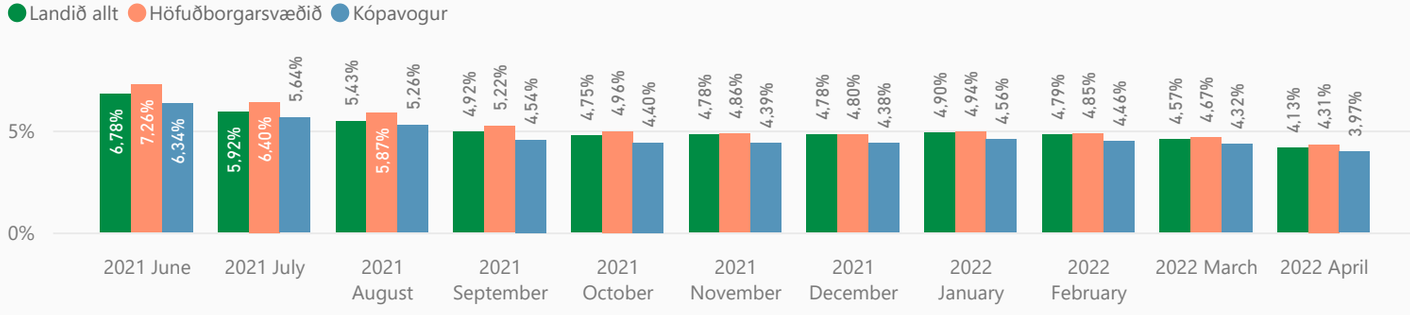
Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

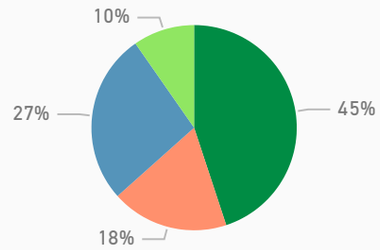


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

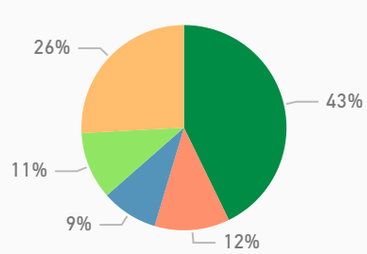
Ár og mánuður

2022 Apríl

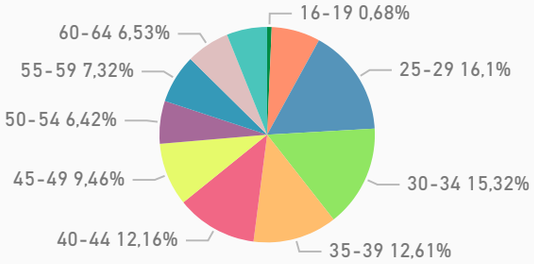
Lengd atvinnuleysis



Menntunarstig atvinnulausra

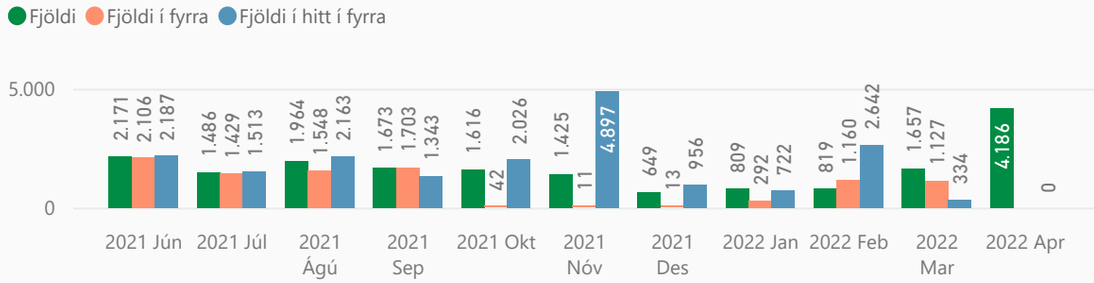


Aldurskipting atvinnulausra

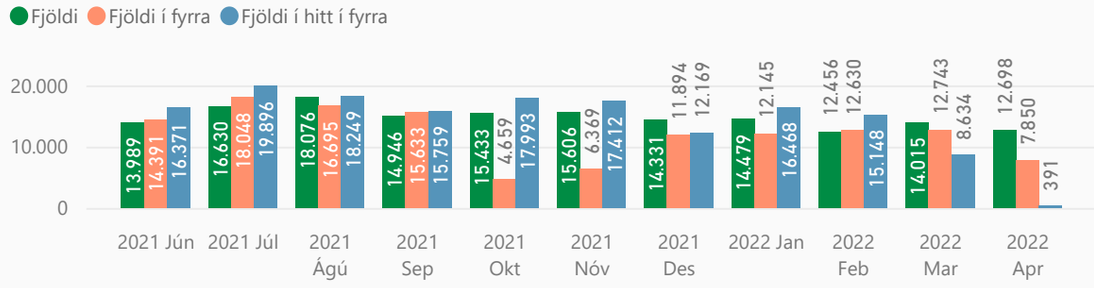


Skjal sótt af '0000000000' dags: 23.10 2026

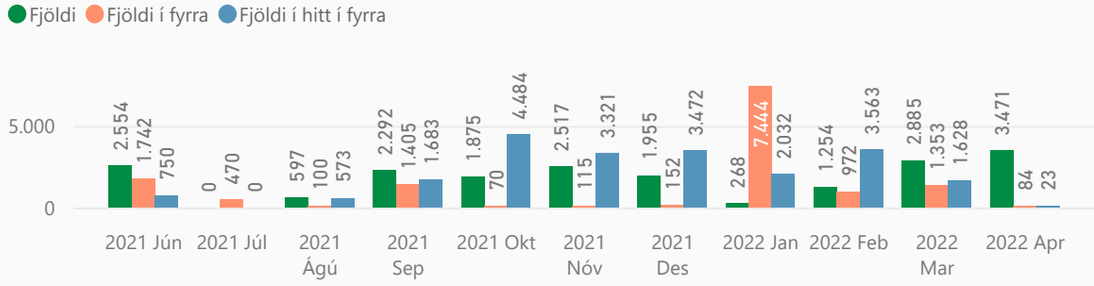
Aðsókn að Náttúrufræðistofu Kópavogs



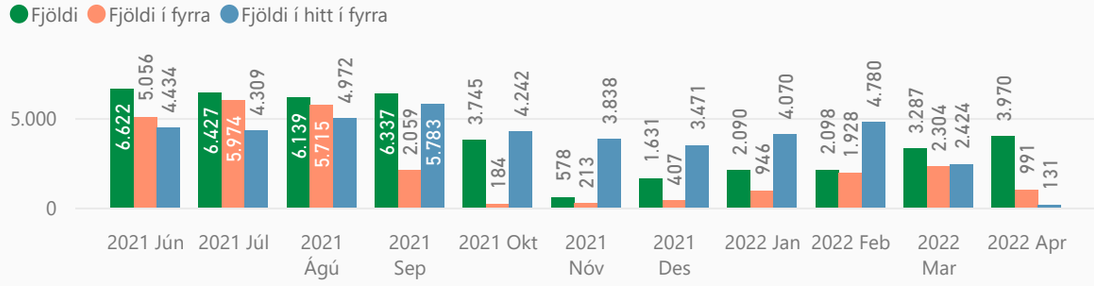
Útlán - Bókasafn Kópavogs



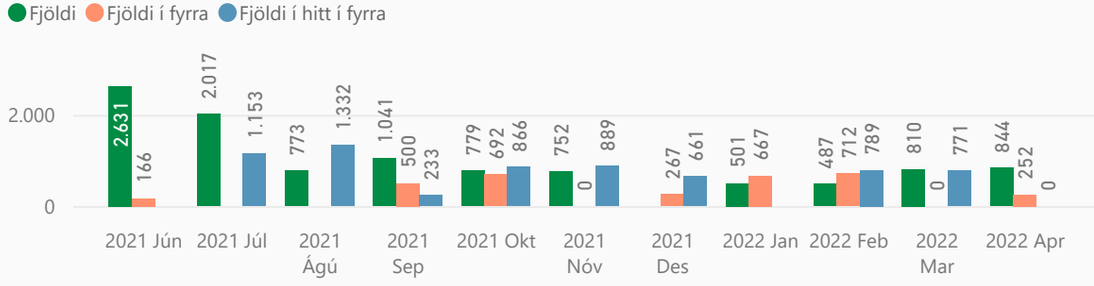
Aðsókn að Salnum



Aðsókn að Gerðarsafni

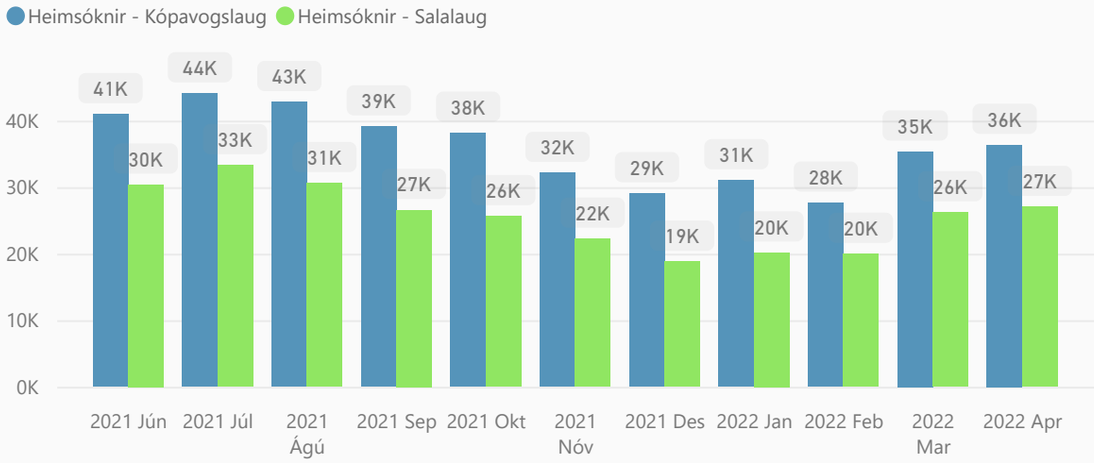


Aðsókn að Molanum

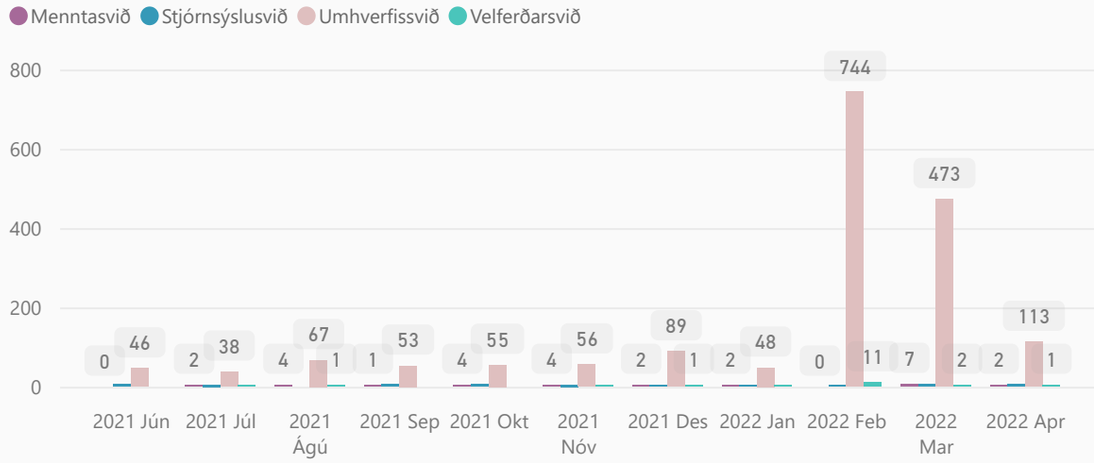


Skjal sótt af '0000000000' dags: 23.10 2026

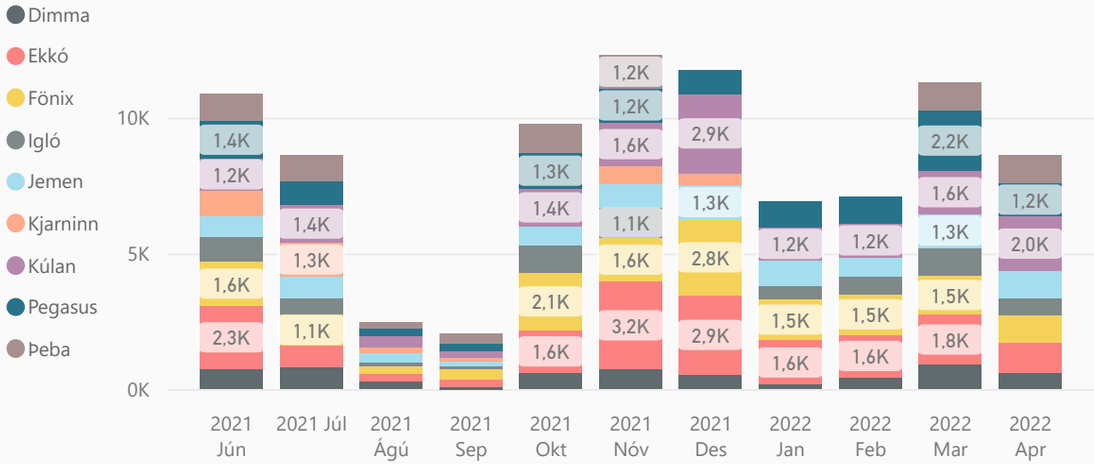
Aðsókn í sundlaugar



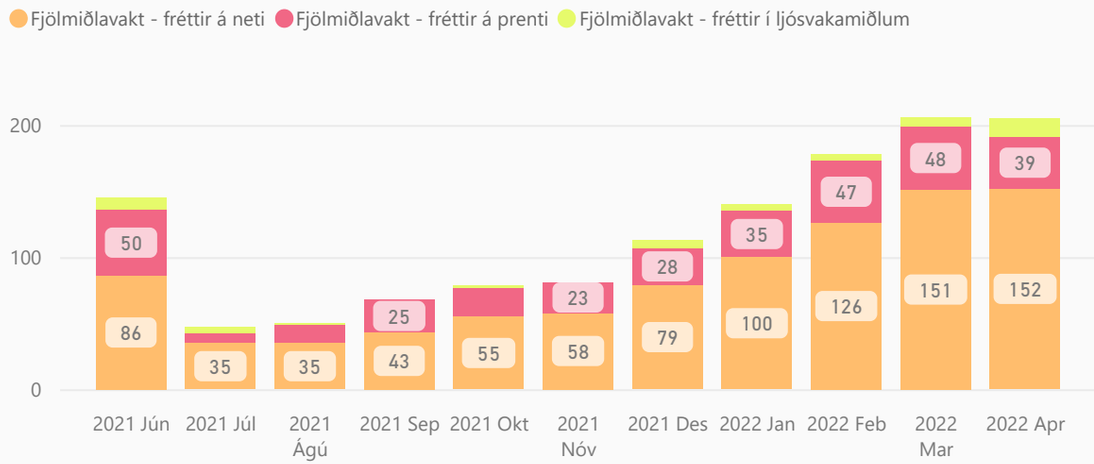
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

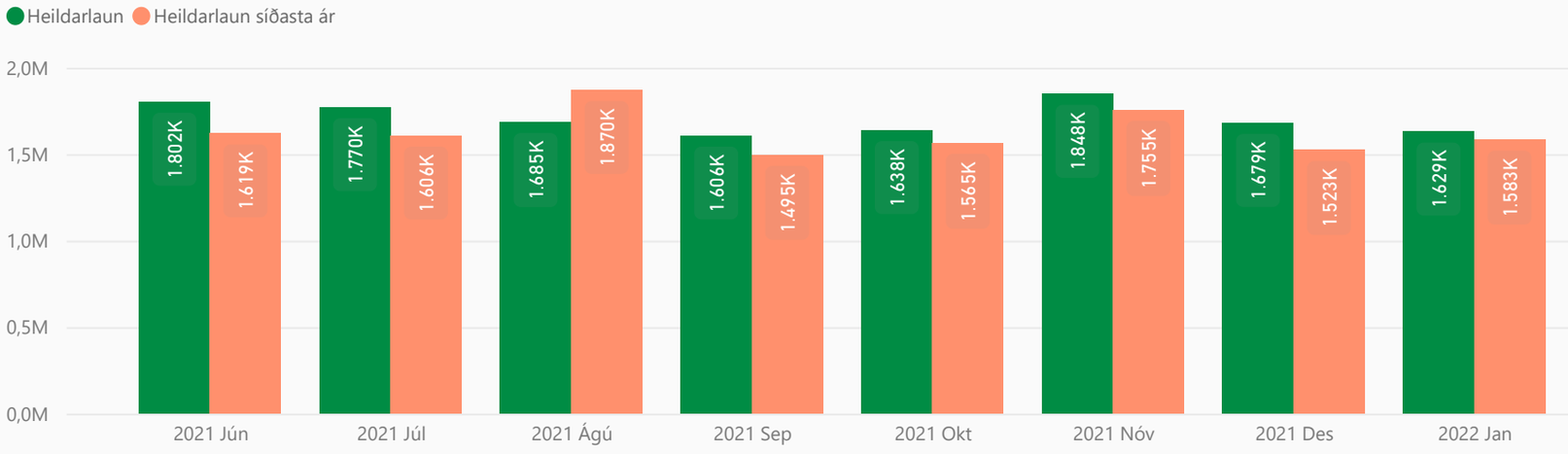


Umföllun fjölmiðla og heimsókn á vef

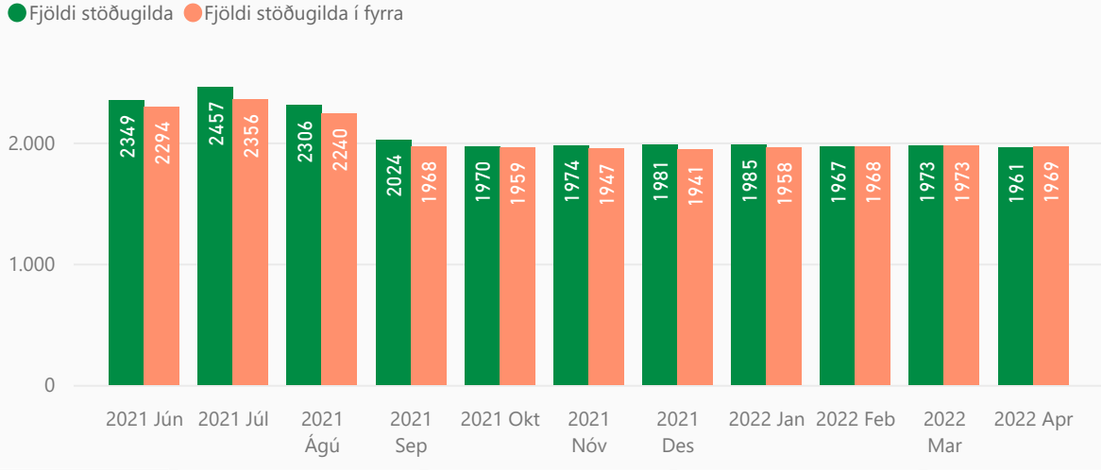


Skjal sótt af '0000000000' dags: 23.10 2026

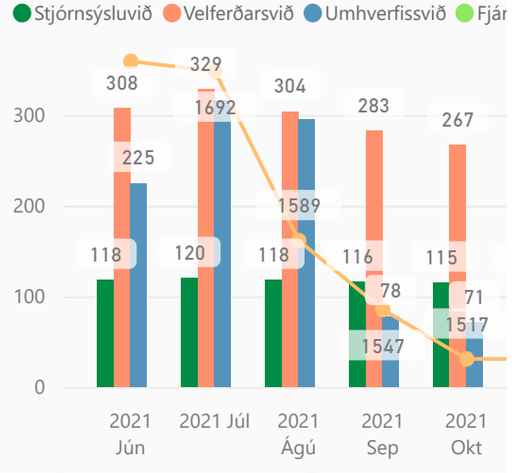
Heildarlaunakostnaður í milljónum



Fjöldi stöðugilda

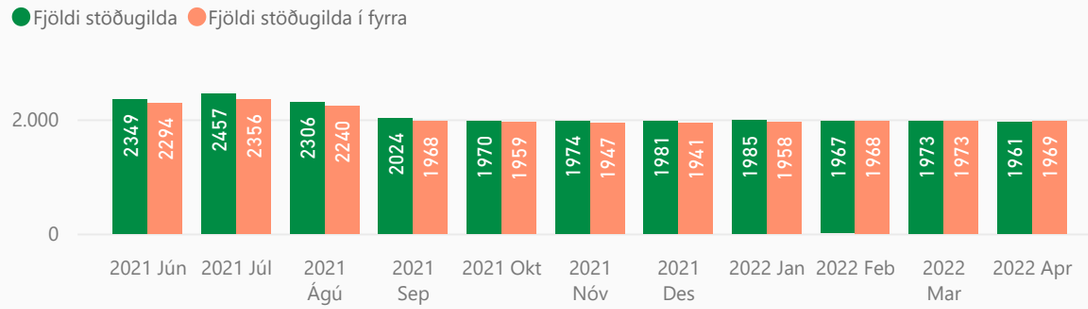


Fjöldi stöðugilda, sundurliðað

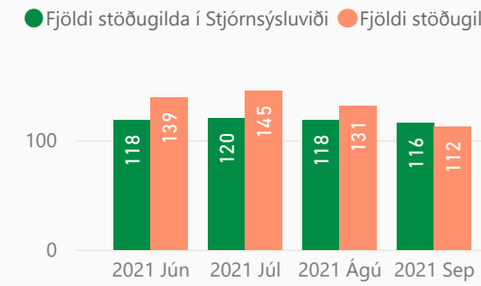


Skjal sótt af '00000000000' dags: 23.10 2026

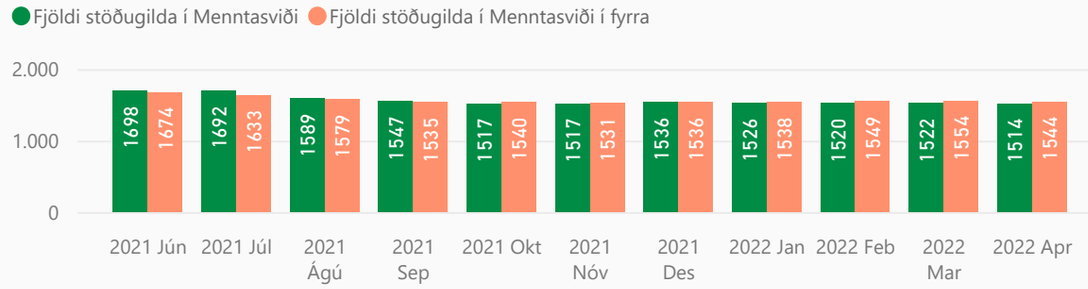
Fjöldi stöðugilda



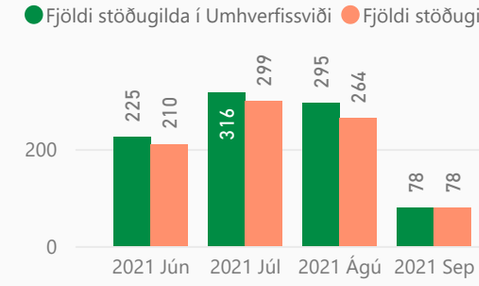
Fjöldi stöðugilda, Stjórnsýslusvið



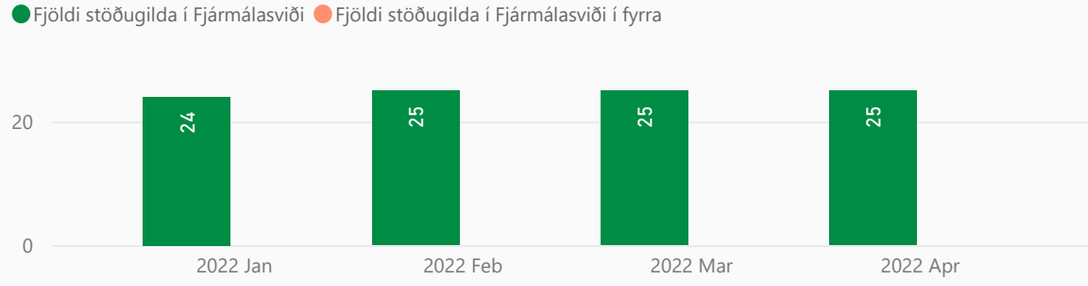
Fjöldi stöðugilda, Menntasvið



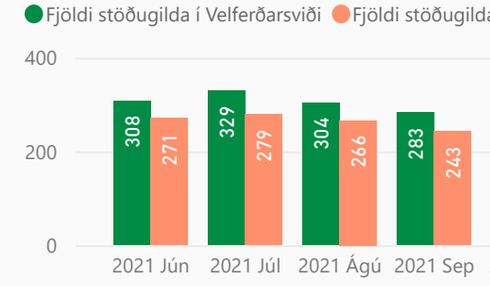
Fjöldi stöðugilda, Umhverfissvið



Fjöldi stöðugilda, Fjármálasvið

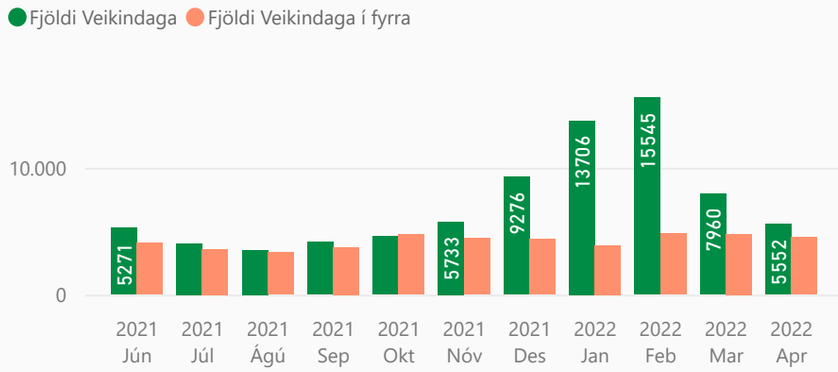


Fjöldi stöðugilda, Velferðarsvið

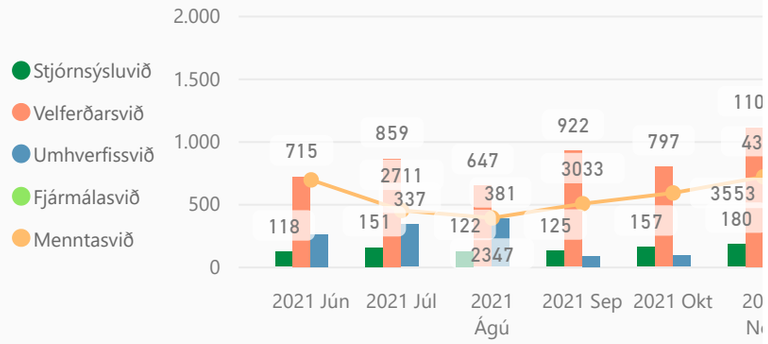


Skjal sótt af '00000000000' dags: 23.10 2026

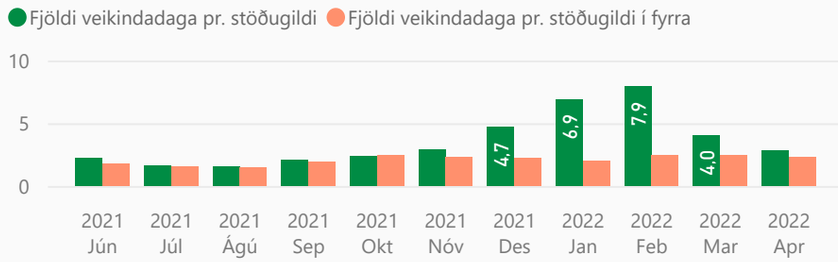
Veikindadagar



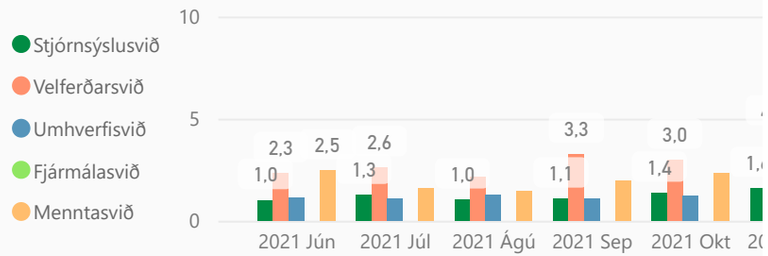
Veikindadagar, sundurliðað



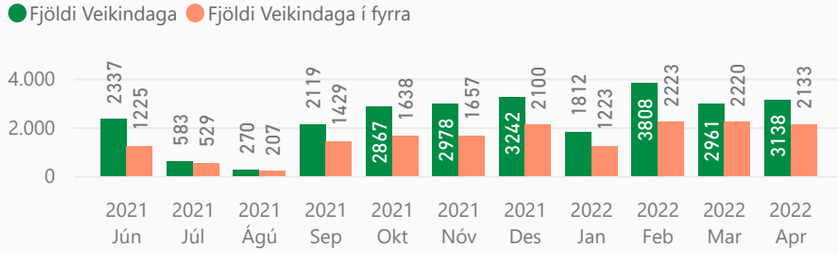
Fjöldi veikindadaga pr. stöðugildi



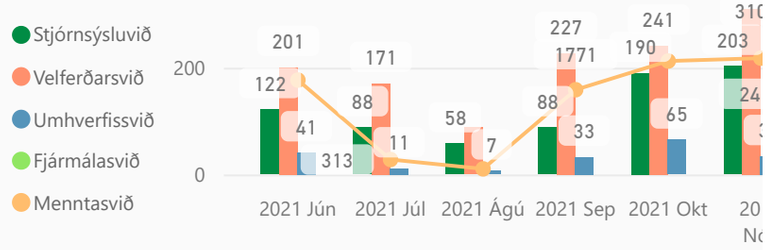
Fjöldi veikindadaga pr. stöðugildi, sundurliðað



Fjarvistir vegna veikinda barna



Fjarvistir vegna veikinda barna, sundurliðað



Skjal sótt af '00000000000' dags: 23.10.2026