Ár og mánuður

2023 Apríl

Tekjur og gjöld (brúttó)	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	18.550.431	17.812.830	737.601	104,14%
Gjöld án fjármagnsliða	16.940.313	16.768.411	171.902	101,03%

Íbúafjöldi (m.v. síðasta mánuð)

40.036

(+0.05%)

Skatttekjur á árinu (m.v. áætlun)

11.865M

(+4.88%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

73.968

(+0.45%)

Launakostnaður (m.v. síðasta mánuð)

1,87M

(+4.33%)

Frístundastyrkur á árinu (m.v. síðasta ár)

111,46M

Goal: 115,26M (-3.3%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

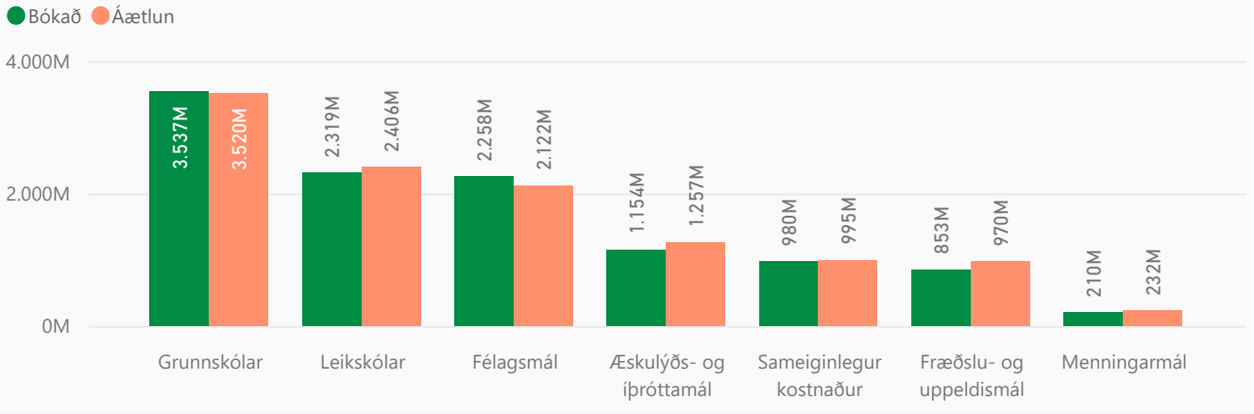
48M

(+21.55%)

Rekstur helstu málaflokka

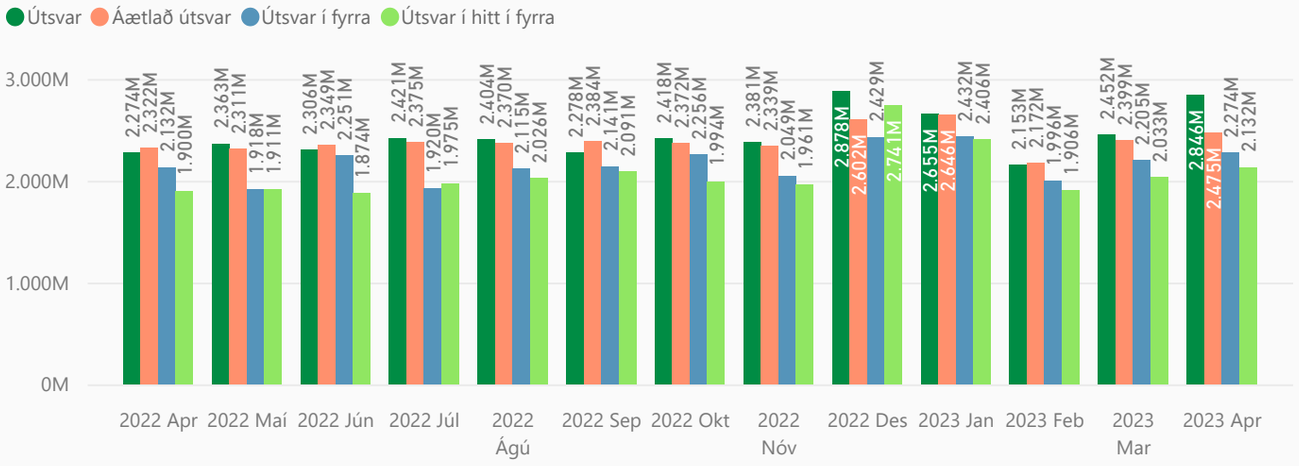
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Grunnskólar	3.537.254	3.508.823	28.431	100,81%
Félagsmál	2.258.361	2.122.436	135.925	106,40%
Leikskólar	2.103.257	2.107.247	-3.990	99,81%
Æskulýðs- og íþróttamál	1.154.213	1.256.627	-102.414	91,85%
Sameiginlegur kostnaður	979.882	995.234	-15.352	98,46%
Fræðslu- og uppeldismál	853.390	969.987	-116.597	87,98%
Menningarmál	209.904	232.497	-22.593	90,28%

Rekstur helstu málaflokka

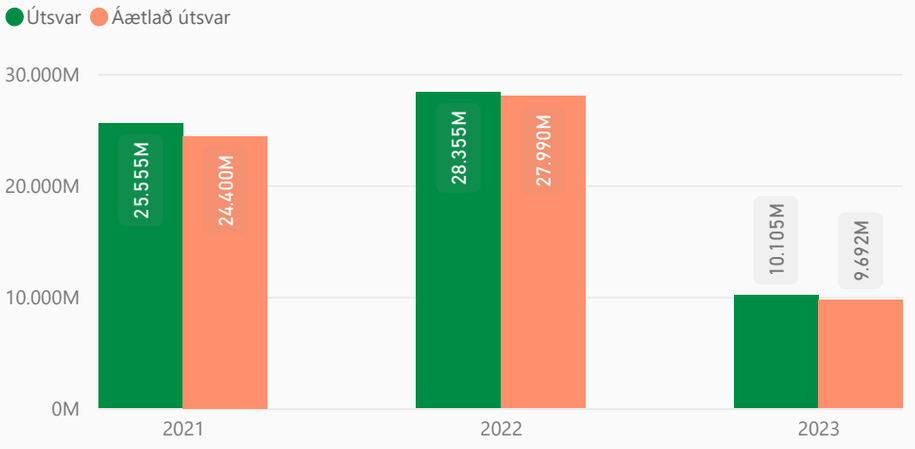


Skjal sótt af '0000000000' dags: 10.11.2026

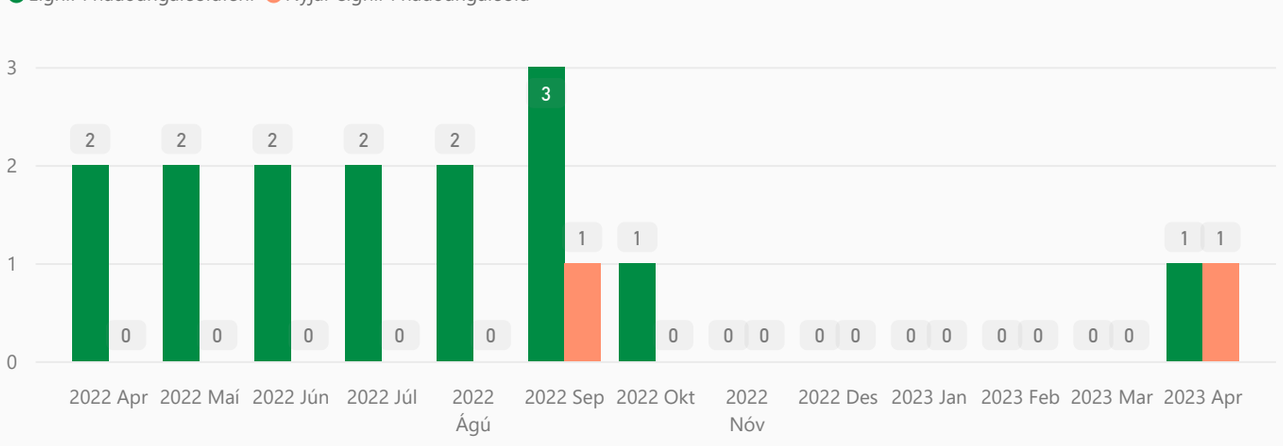
Staðgreitt útsvar



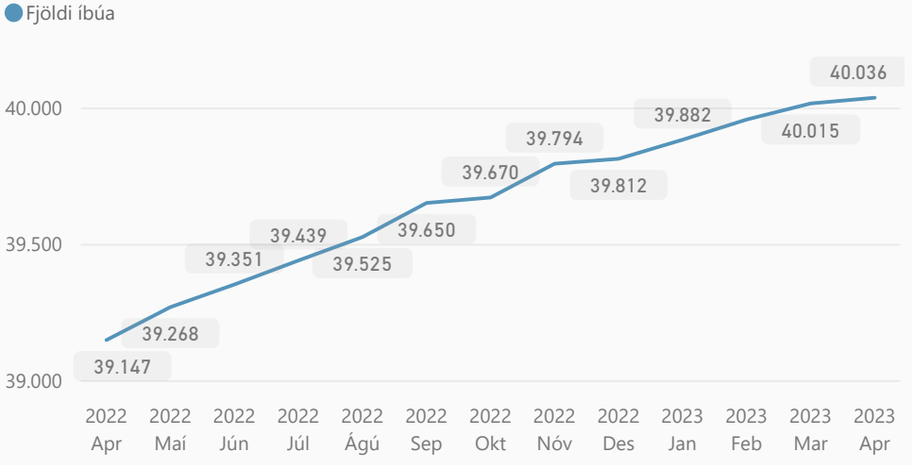
Staðgreitt útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

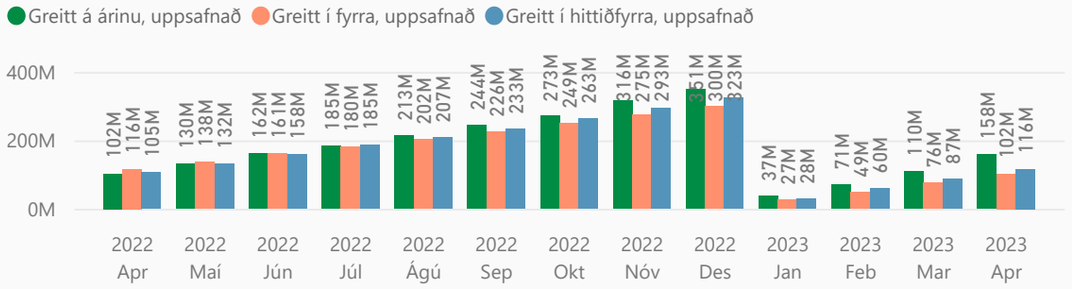


Íbúaþróun

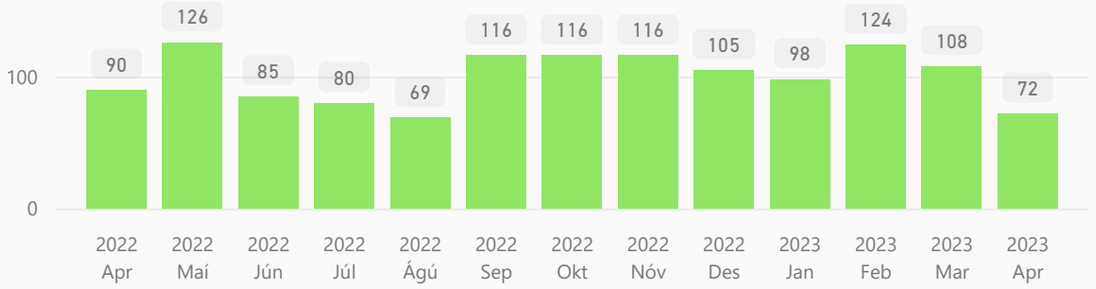


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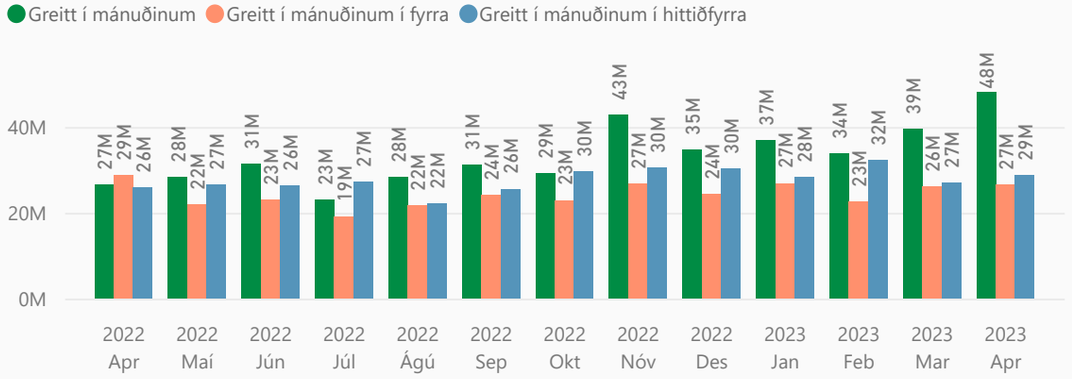
Fjárhagsaðstoð



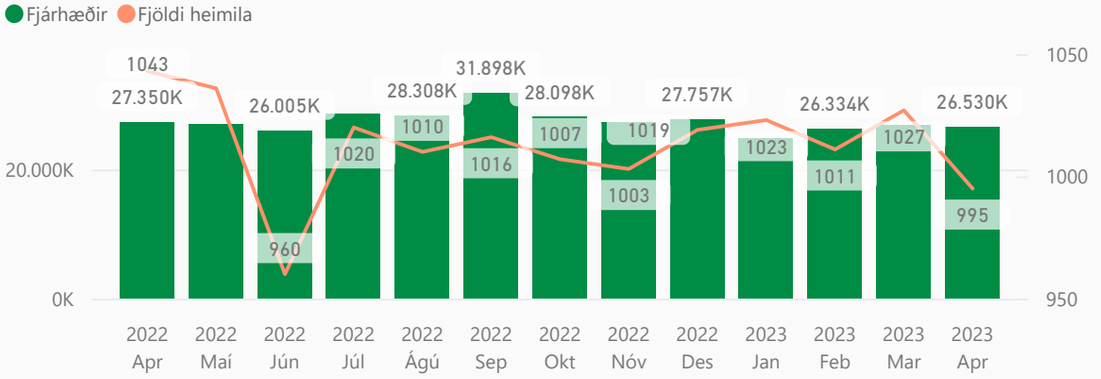
Fjöldi barnaverndartilkynninga



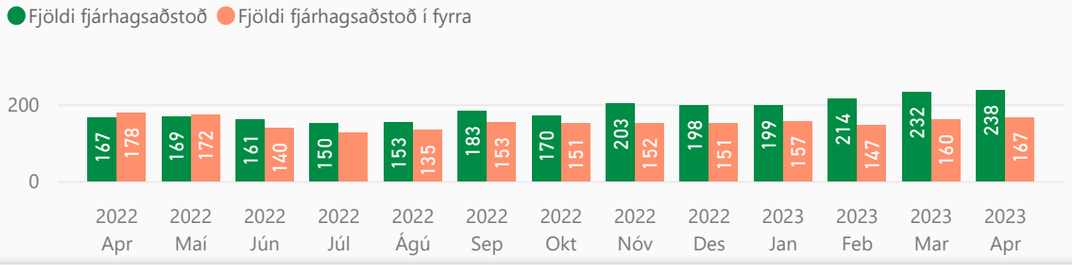
Fjárhagsaðstoð



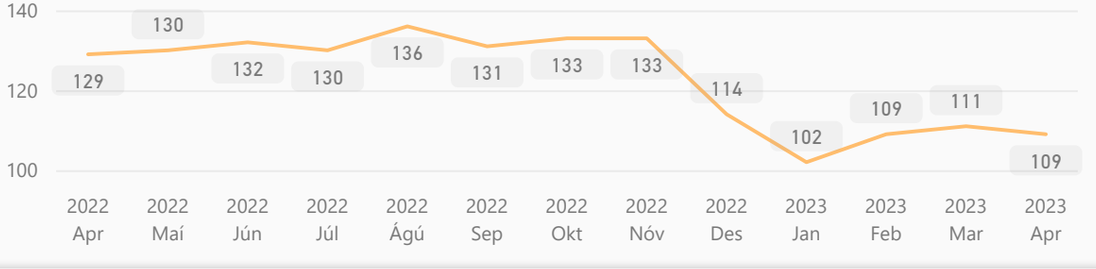
Sérstakar húsaleigubætur



Fjárhagsaðstoð

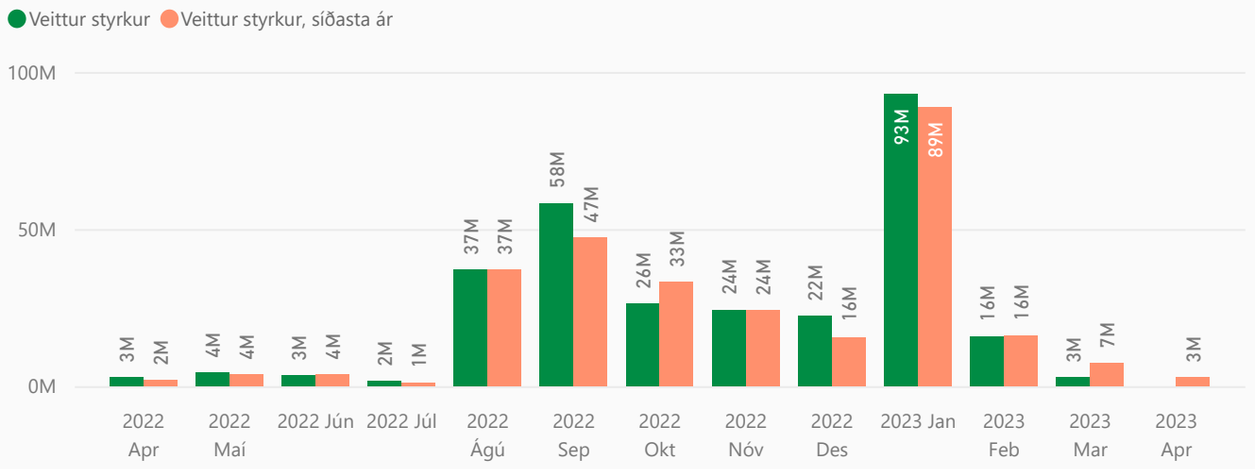


Félagslegar leiguíbúðir - fjöldi á biðlista

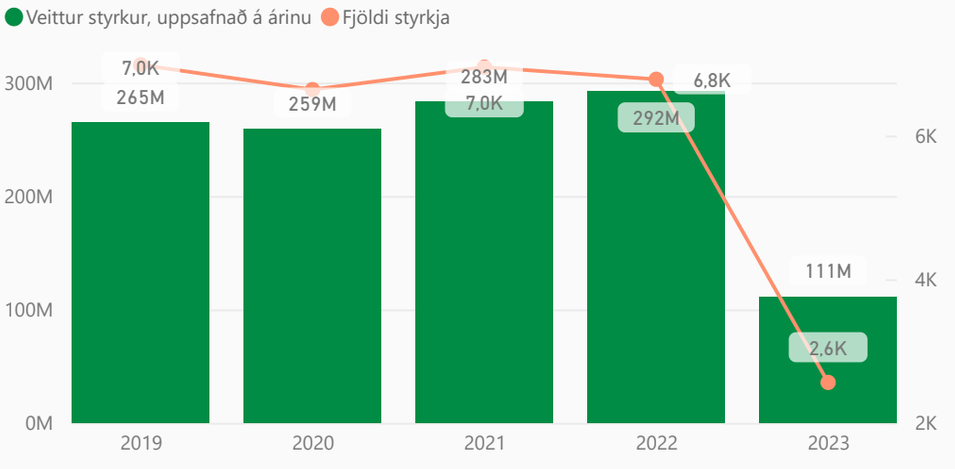


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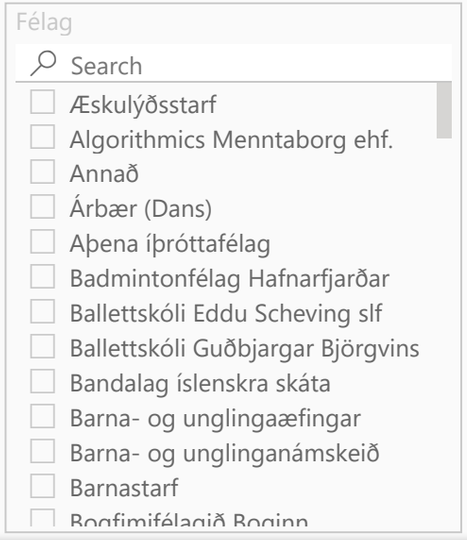
Greiðslur frístundarstyrk



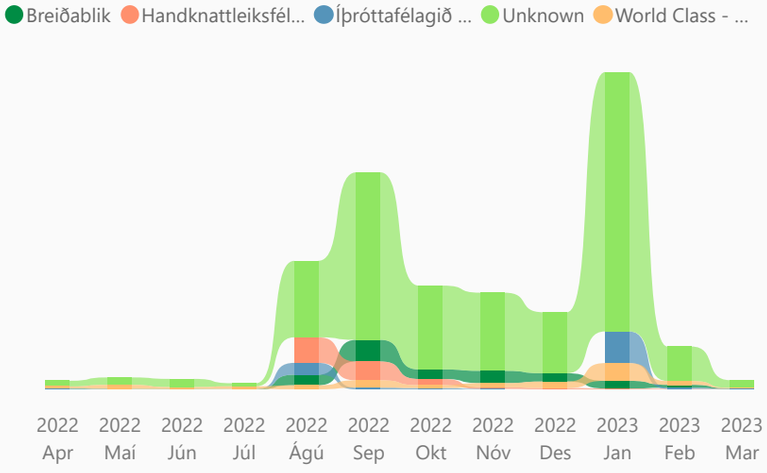
Upphæð og fjöldi styrkja



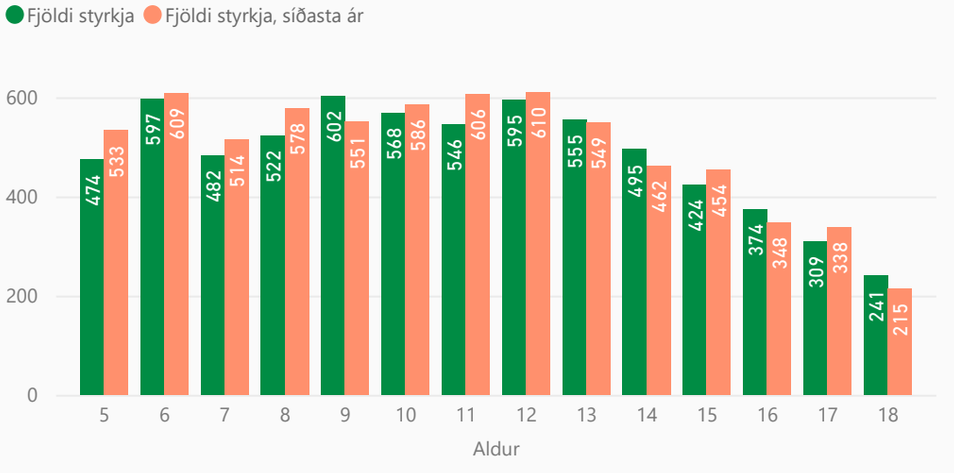
Félag



Frístundastyrkir eftir félögum - topp 5



Fjöldi barna sem nýttu sér frístundastyrk



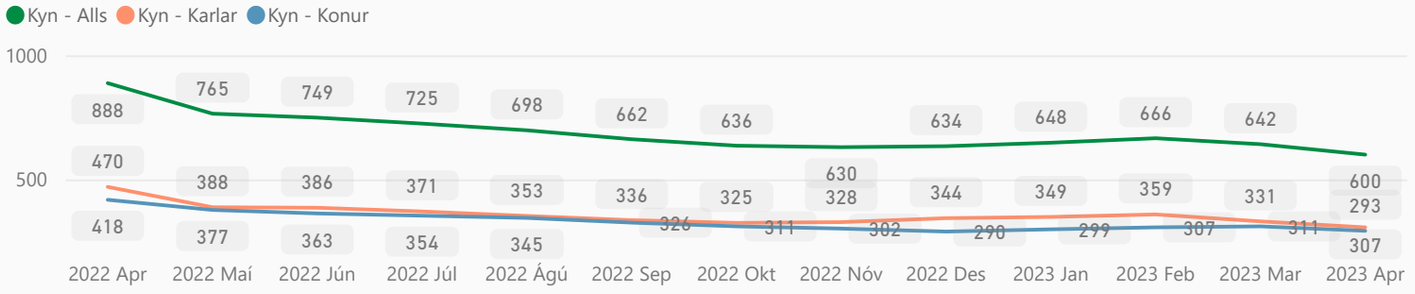
Skjal sótt af '0000000000' dags: 10.11.2026

Kópavogsbær

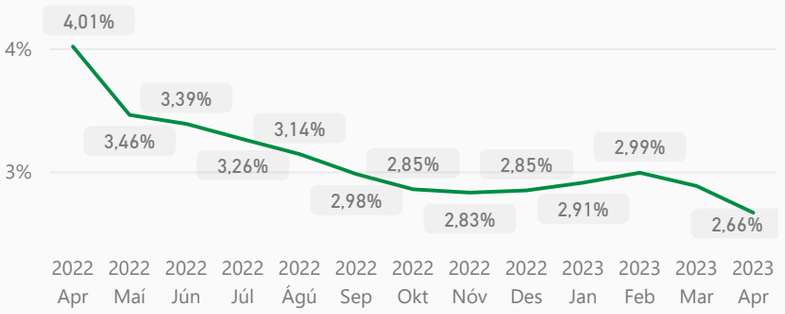
MÁNAÐARSKÝRSLA

Atvinnuleysi

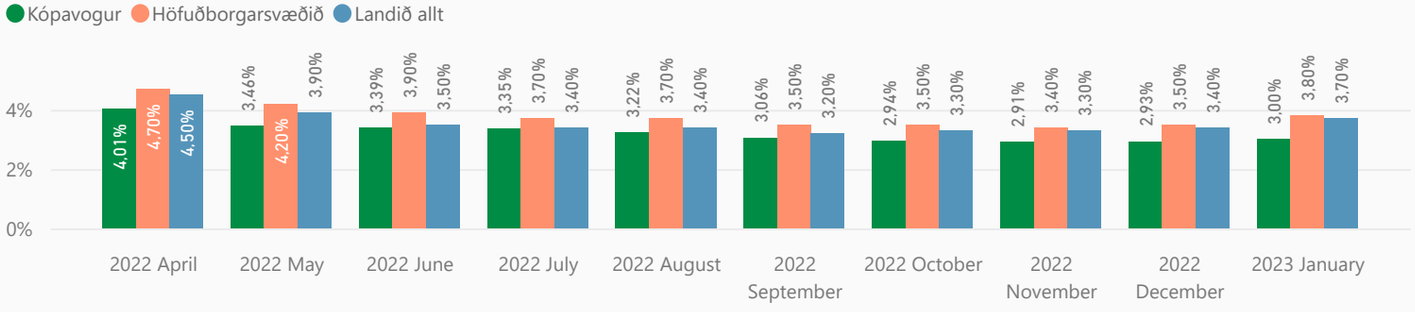
Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

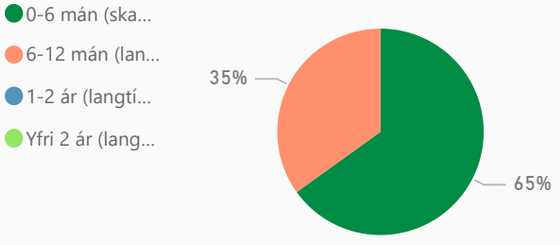


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

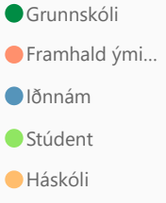
Ár og mánuður

2023 Apríl

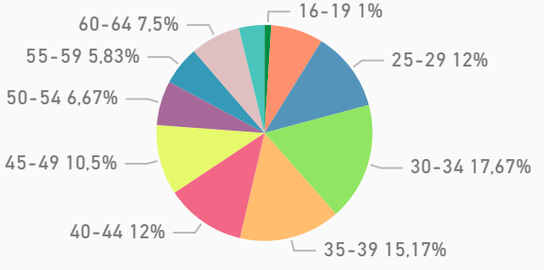
Lengd atvinnuleysis



Menntunarstig atvinnulausra

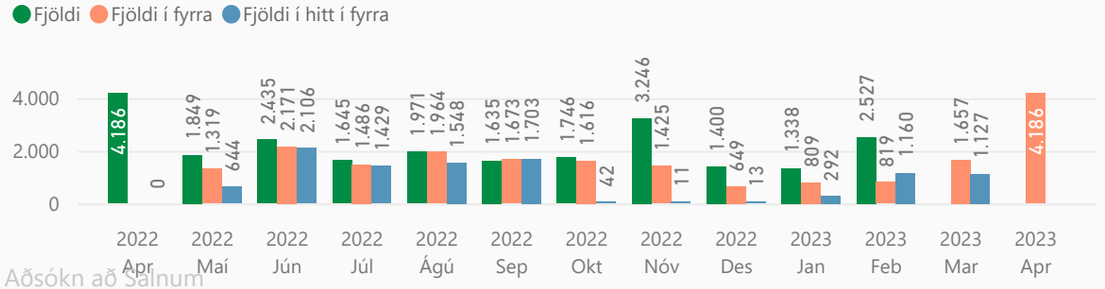


Aldurskipting atvinnulausra

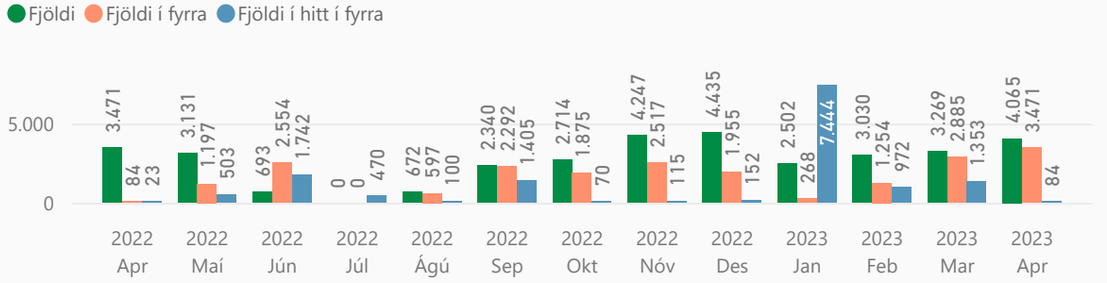


Skjal sótt af '0000000000' dags: 10.11.2026

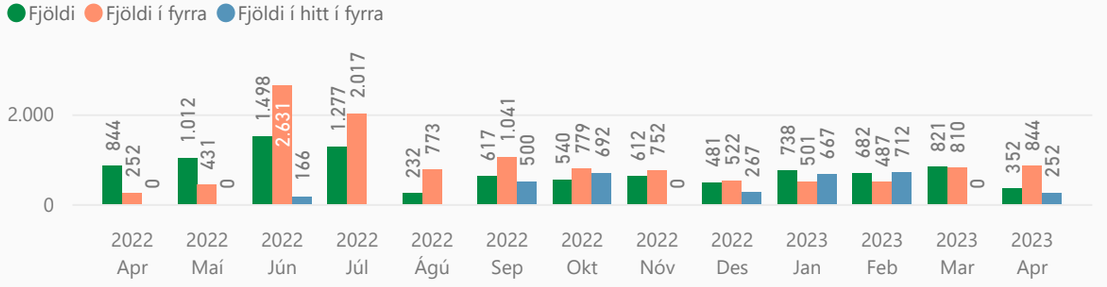
Aðsókn að Náttúrufræðistofu Kópavogs



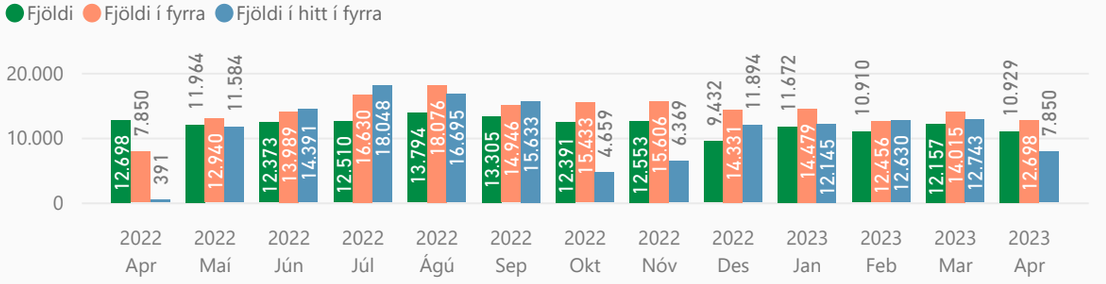
Aðsókn að Salnum



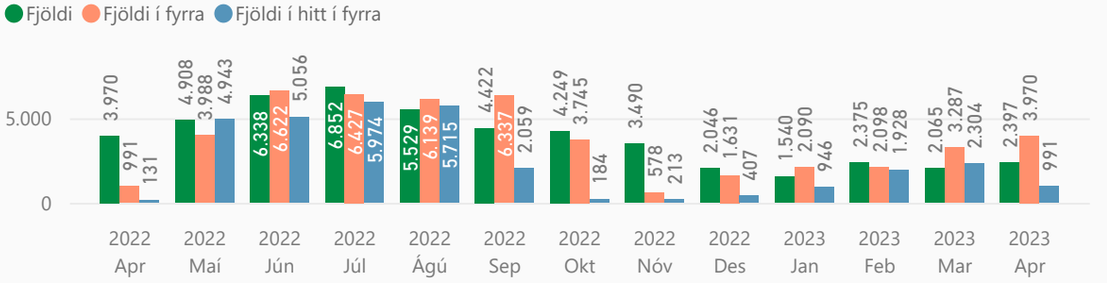
Aðsókn að Molanum



Útlán - Bókasafn Kópavogs

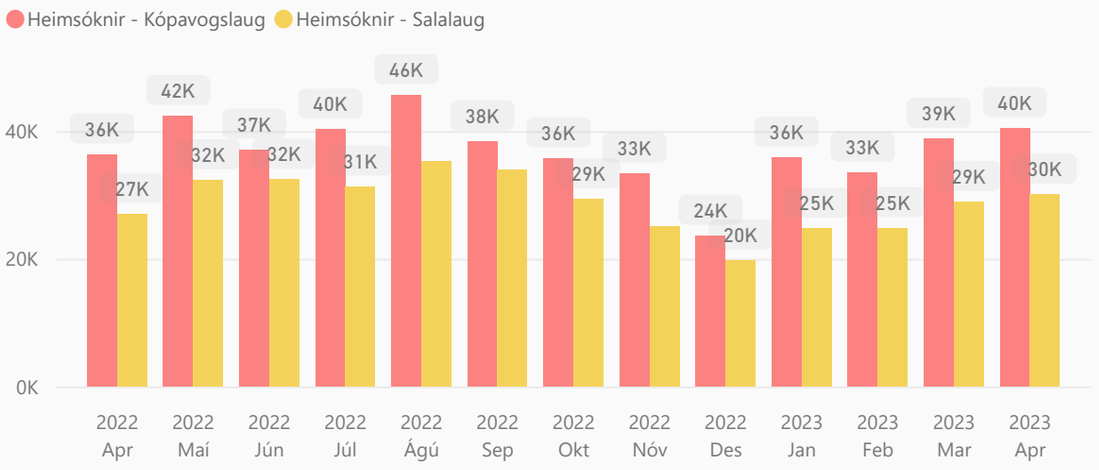


Aðsókn að Gerðarsafni

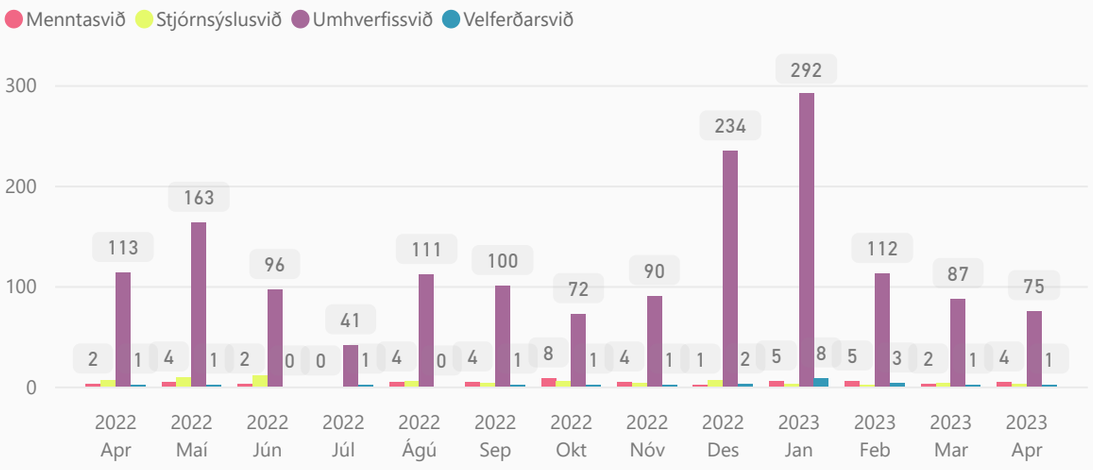


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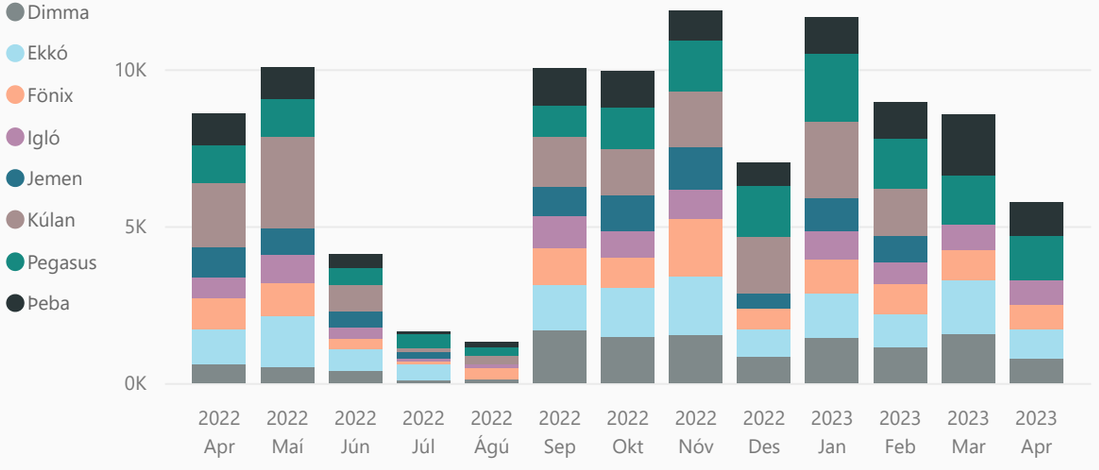
Aðsókn í sundlaugar



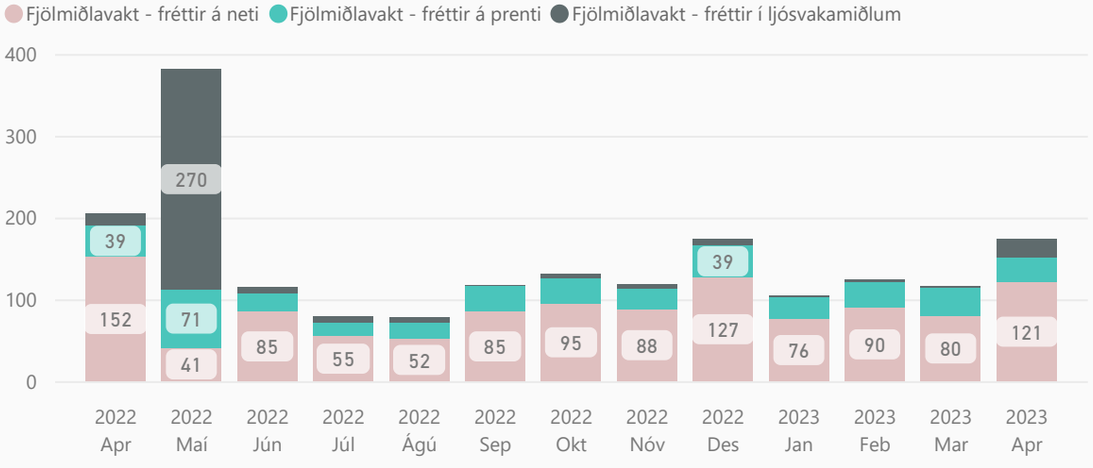
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

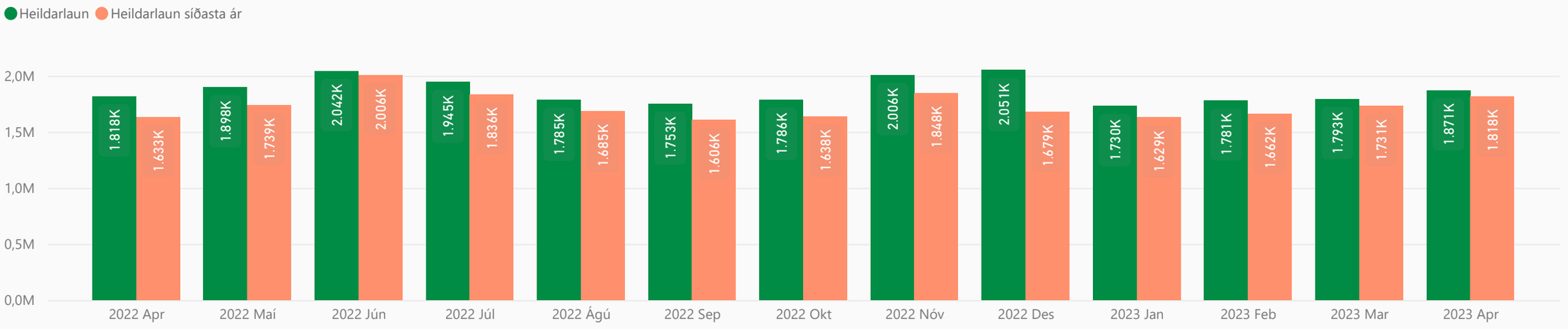


Umfjöllun fjölmiðla og heimsókn á vef

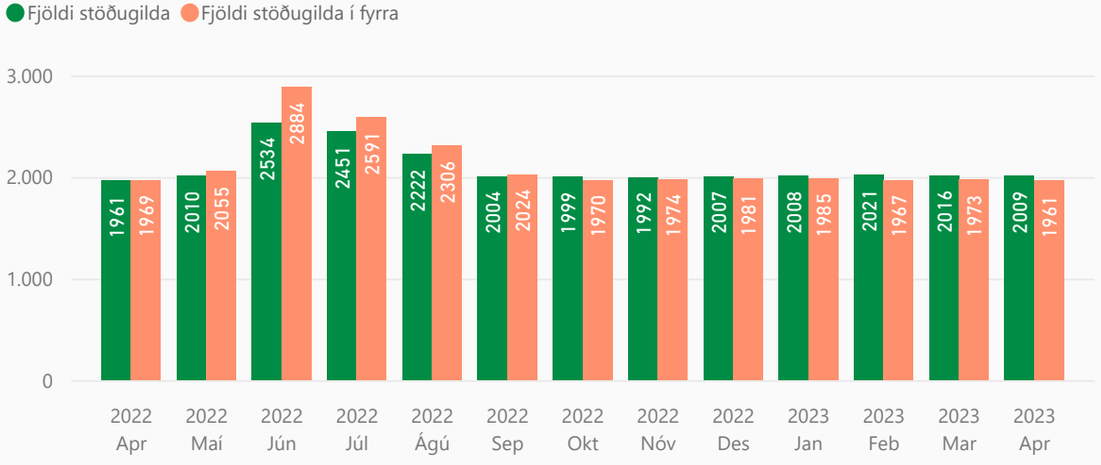


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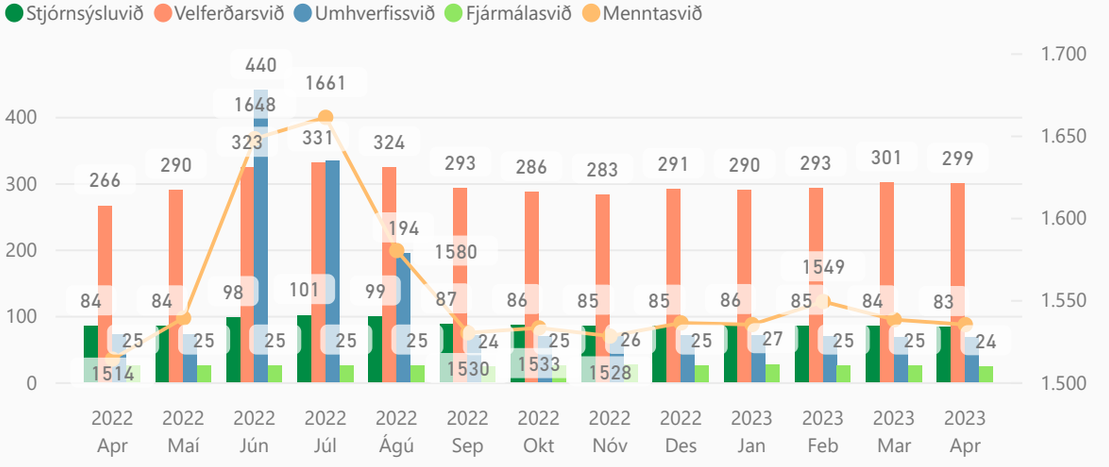
Heildarlaunakostnaður í milljónum



Fjöldi stöðugilda

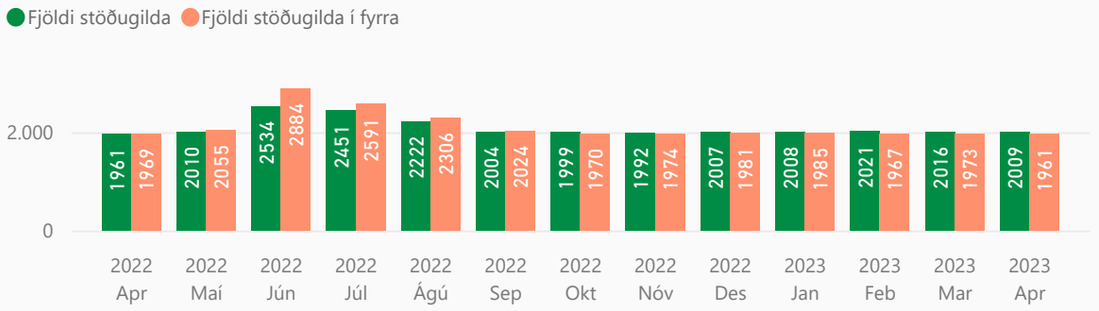


Fjöldi stöðugilda, sundurliðað

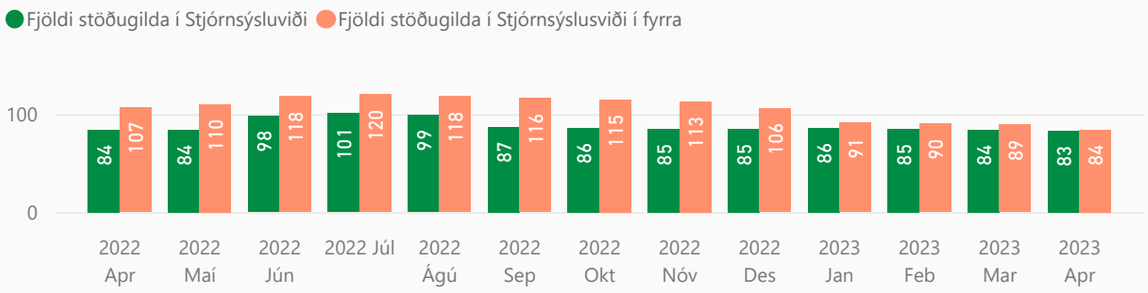


Skjal sótt af '0000000000' dags: 10.11.2026

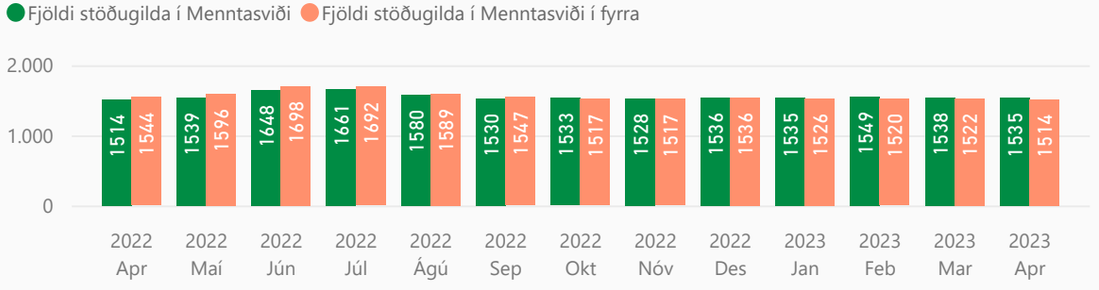
Fjöldi stöðugilda



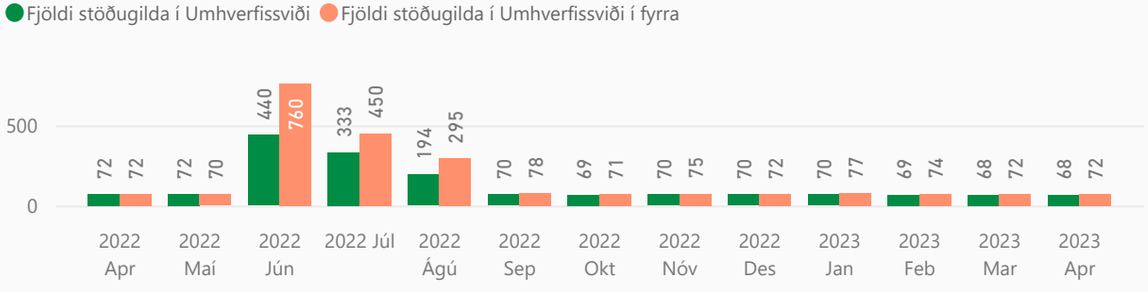
Fjöldi stöðugilda, Stjórnsýslusvið



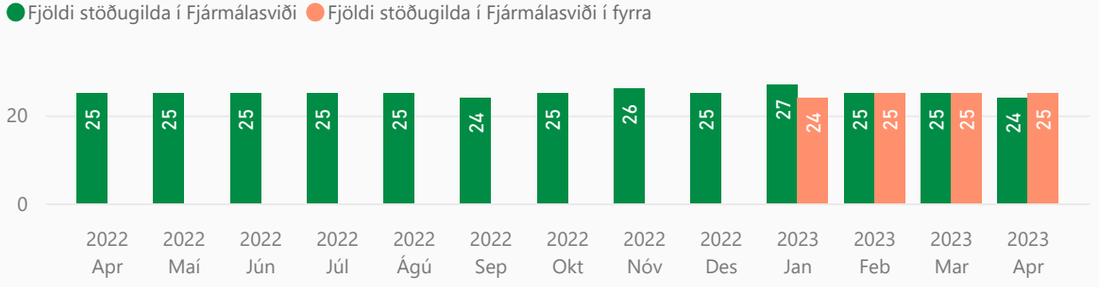
Fjöldi stöðugilda, Menntasvið



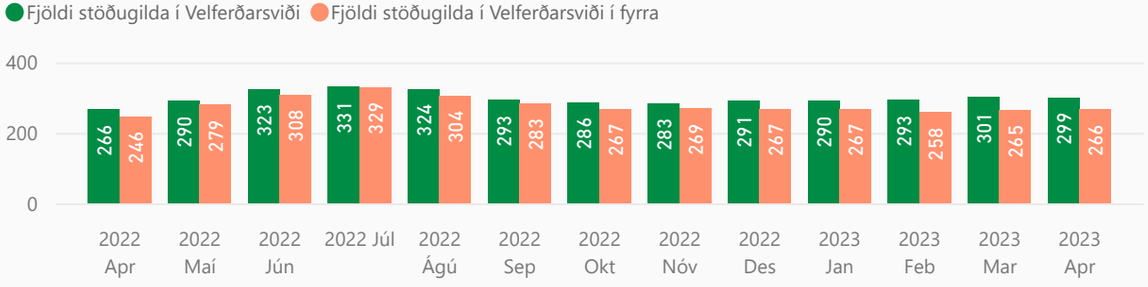
Fjöldi stöðugilda, Umhverfissvið



Fjöldi stöðugilda, Fjármálasvið

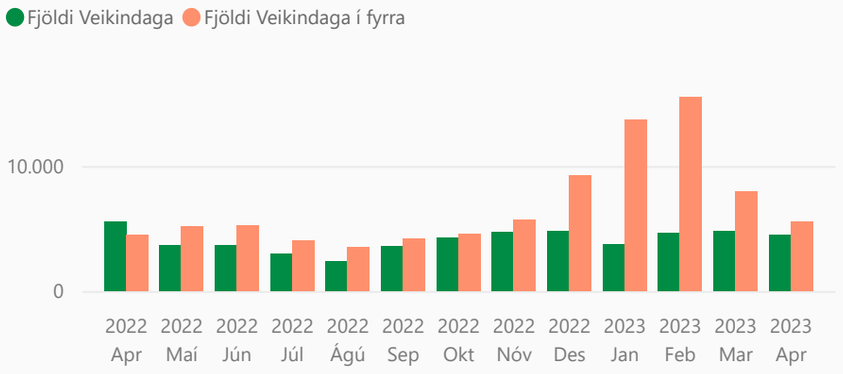


Fjöldi stöðugilda, Velferðarsvið

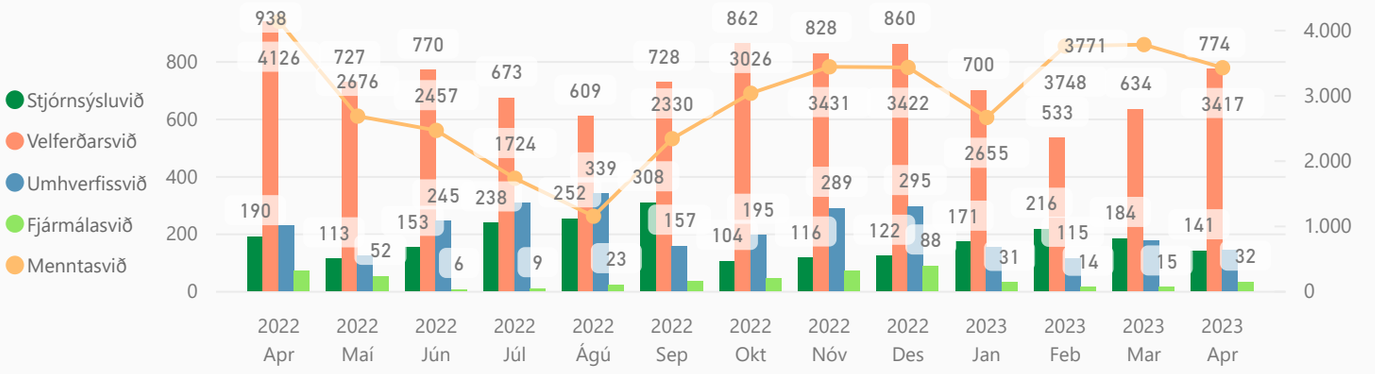


Skjal sótt af '0000000000' dags: 10.11.2026

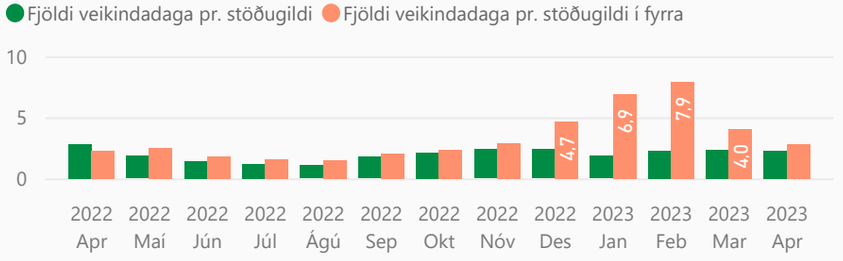
Veikindadagar



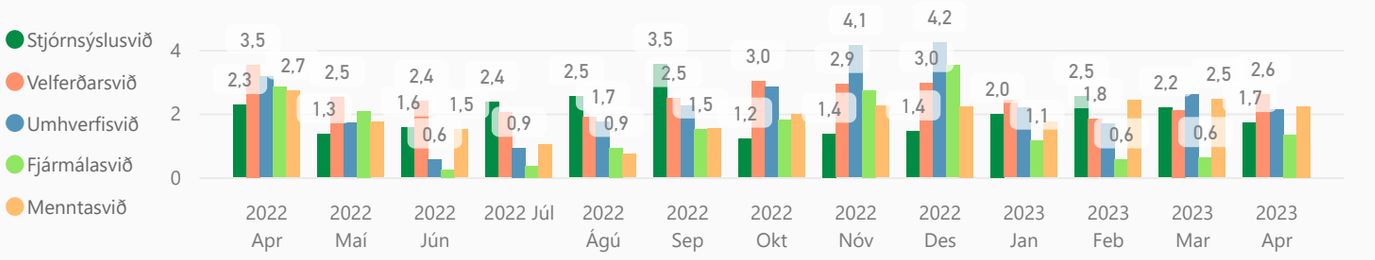
Veikindadagar, sundurliðað



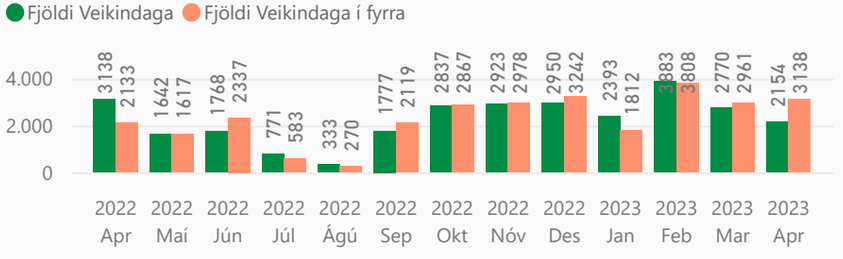
Fjöldi veikindadaga pr. stöðugildi



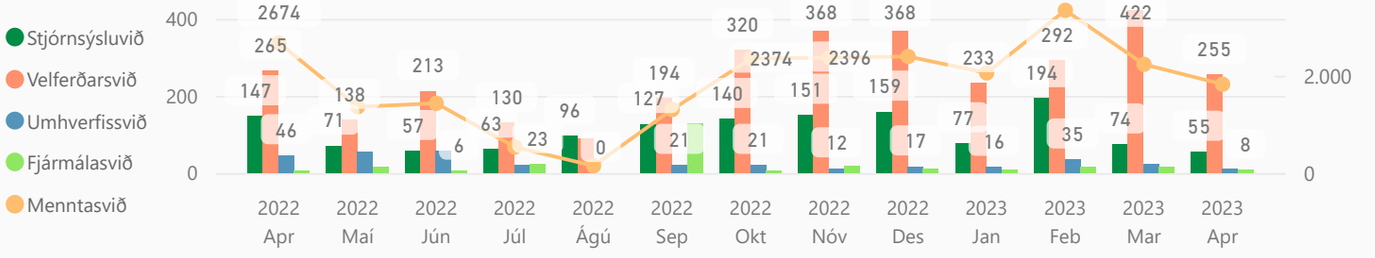
Fjöldi veikindadaga pr. stöðugildi, sundurliðað



Fjarvistir vegna veikinda barna



Fjarvistir vegna veikinda barna, sundurliðað



Skjal sótt af '0000000000' dags: 10.11.2026