Kópavogsbær

MÁNAÐARSKÝRSLA

Fjármál

Ár og mánuður

2021 Október

Íbúafjöldi (m.v. síðasta mánuð)

38.968

(+0.22%)

Útsvar á árinu (m.v. áætlun)

25.805M

(+7.17%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

68.320

(-2.25%)

Launakostnaður (m.v. síðasta mánuð)

1,6M

(-0.46%)

Frístundastyrkur á árinu (m.v. síðasta ár)

244,06M

Goal: 220,95M (+10.46%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

22,89M

(-4.87%)

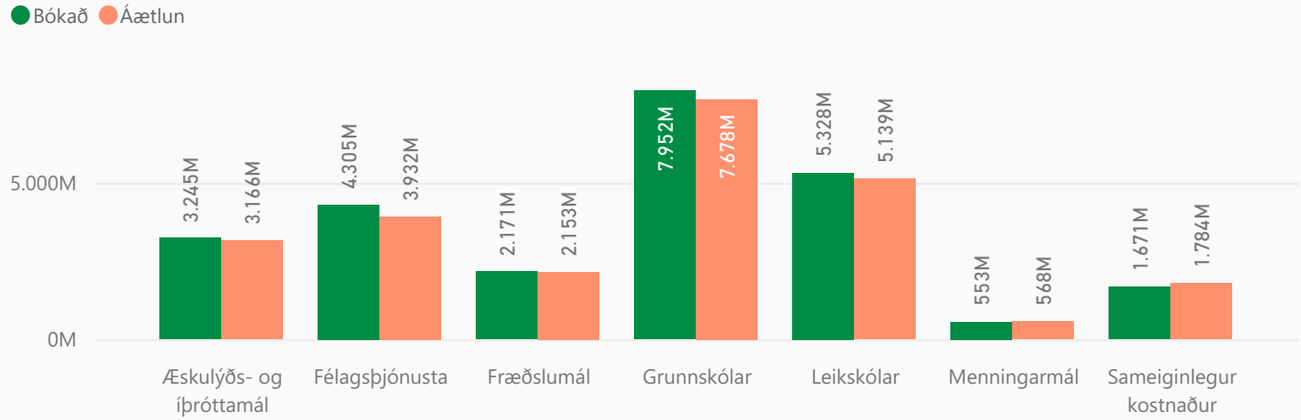
Tekjur og gjöld

Tekjur og gjöld	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	39.399.397	37.821.660	1.577.737	104,17%
Gjöld án fjármagnsliða	36.850.222	36.189.783	660.439	101,82%

Rekstur helstu málaflokka

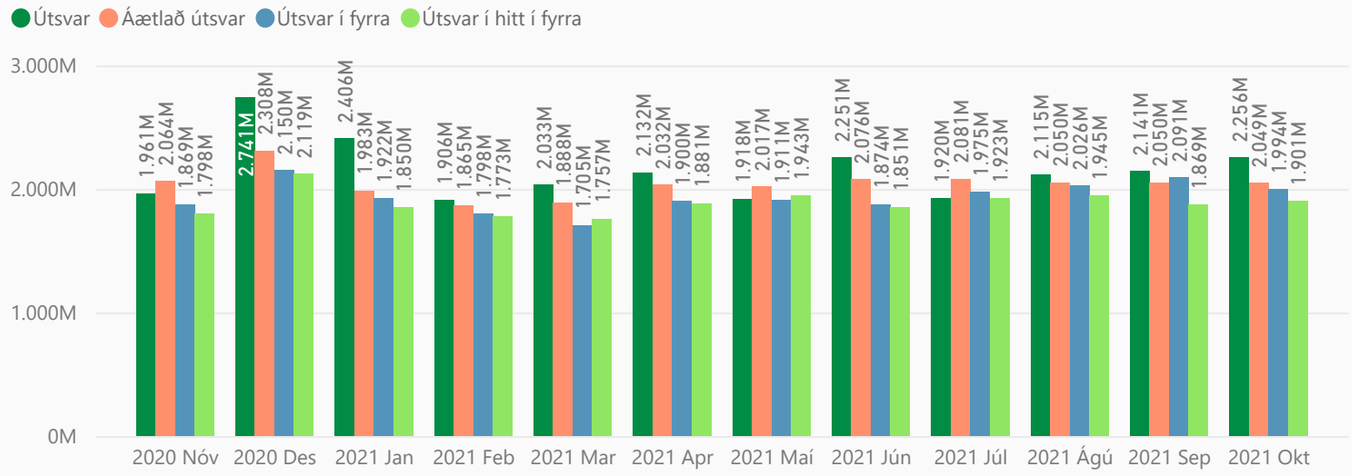
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Æskulýðs- og íþróttamál	3.244.502	3.166.398	78.104	102,47%
Félagsþjónusta	4.304.761	3.931.929	372.832	109,48%
Fræðslumál	2.170.773	2.153.268	17.505	100,81%
Grunnskólar	7.954.079	7.677.893	276.186	103,60%
Leikskólar	4.748.941	4.503.116	245.824	105,46%
Menningarmál	552.918	567.548	-14.630	97,42%
Sameiginlegur kostnaður	1.671.497	1.784.498	-113.001	93,67%

Rekstur helstu málaflokka

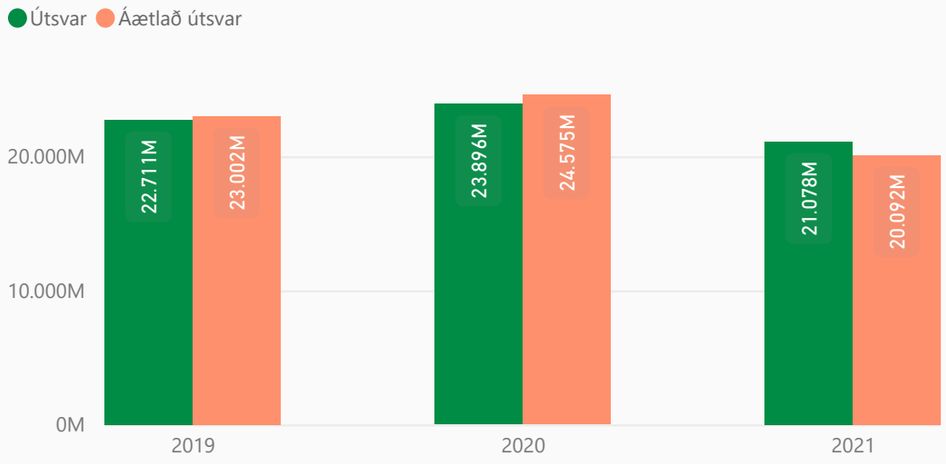


Skjal sótt af '0000000000' dags: 10.11.2026

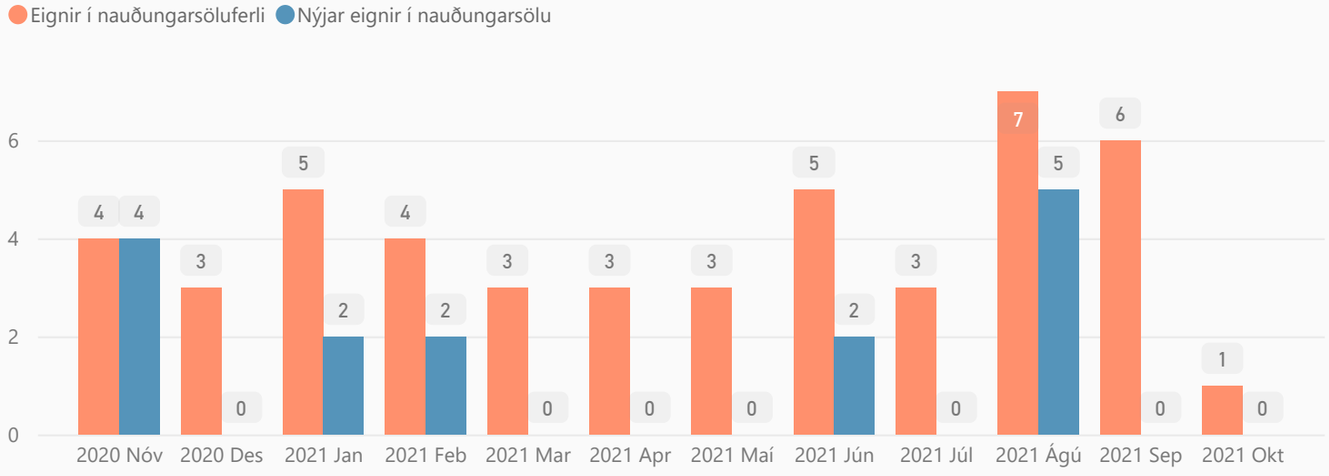
Útsvarstekjur



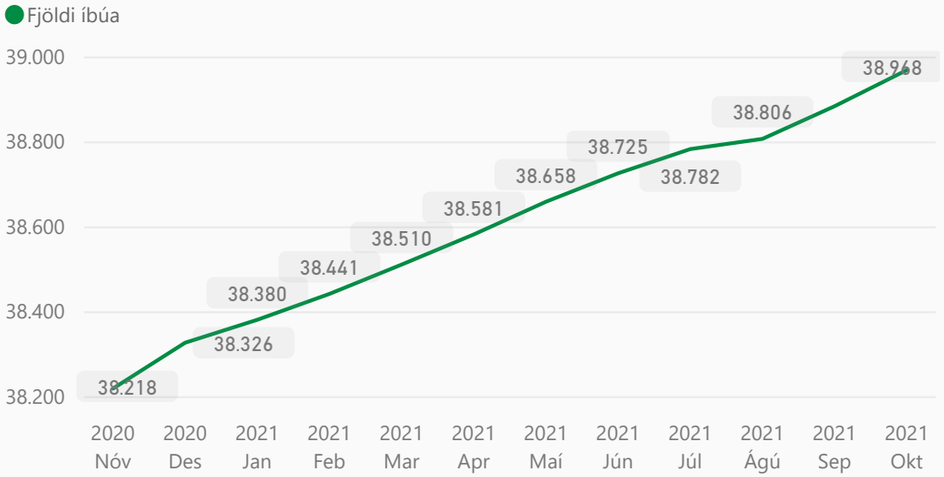
Útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

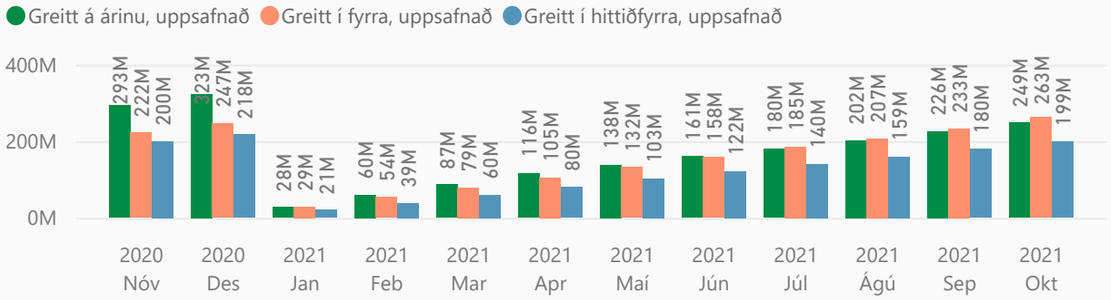


Íbúaþróun

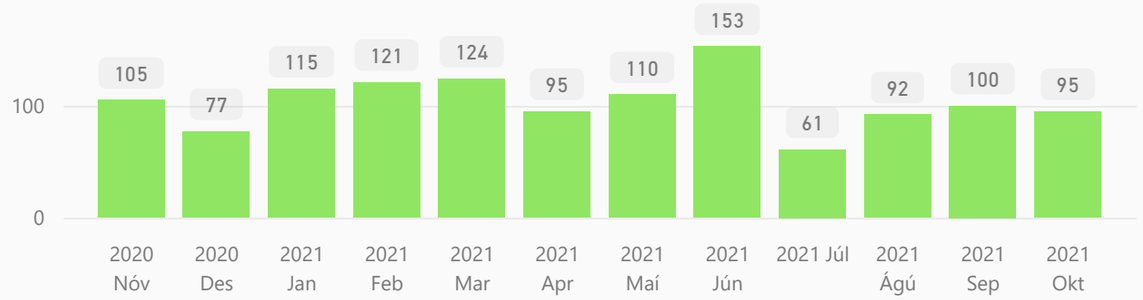


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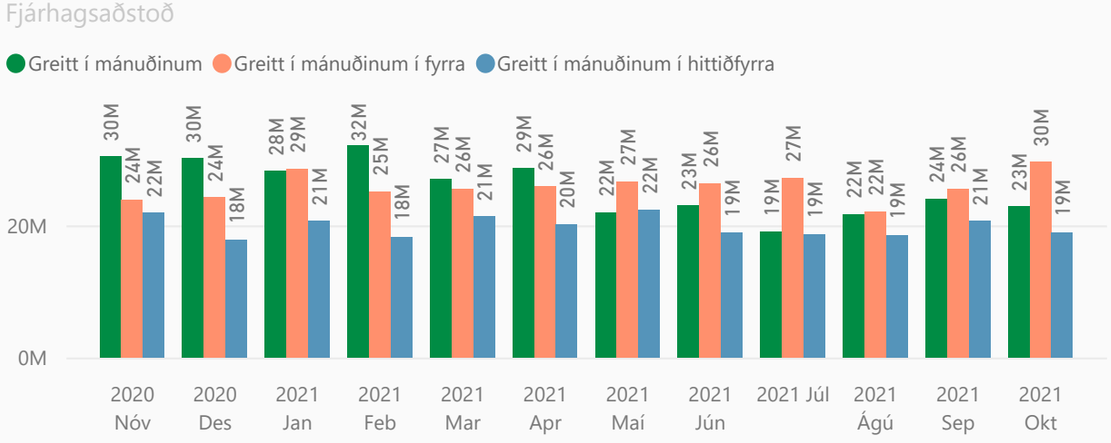
Fjárhagsaðstoð



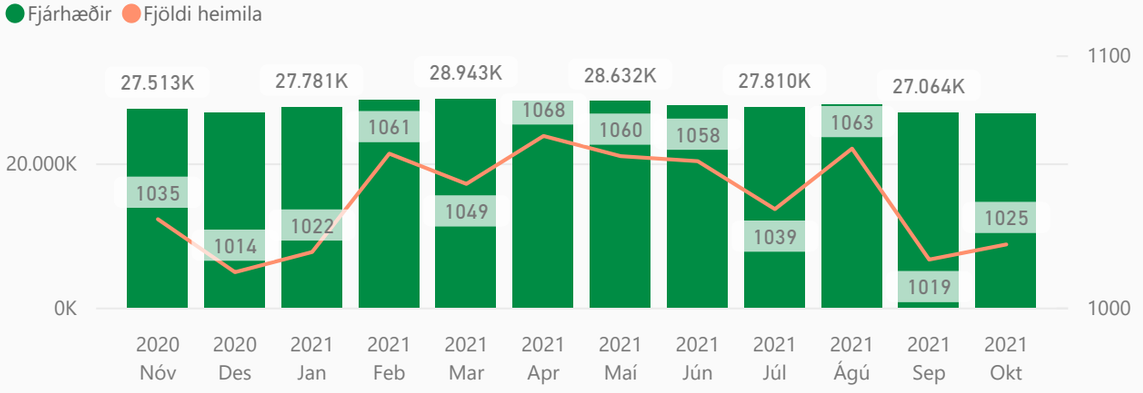
Fjöldi barnaverndartilkynninga



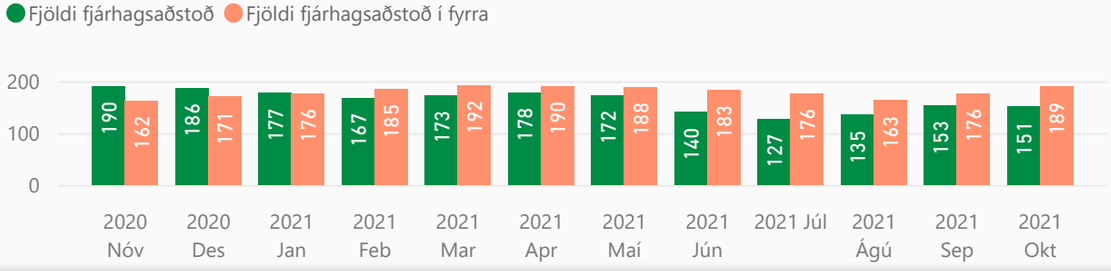
Fjárhagsaðstoð



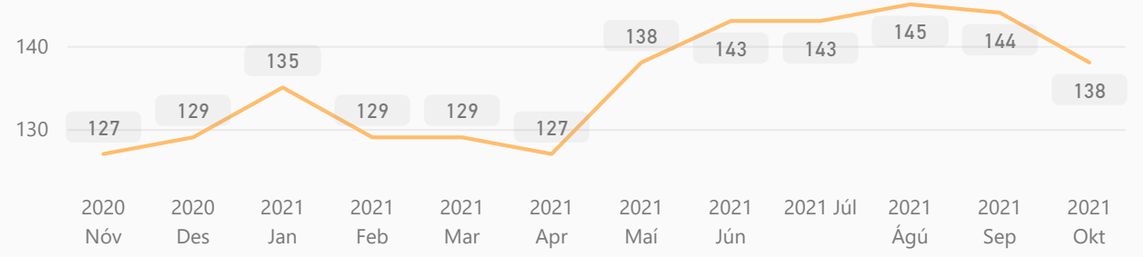
Sérstakar húsaleigubætur



Fjárhagsaðstoð

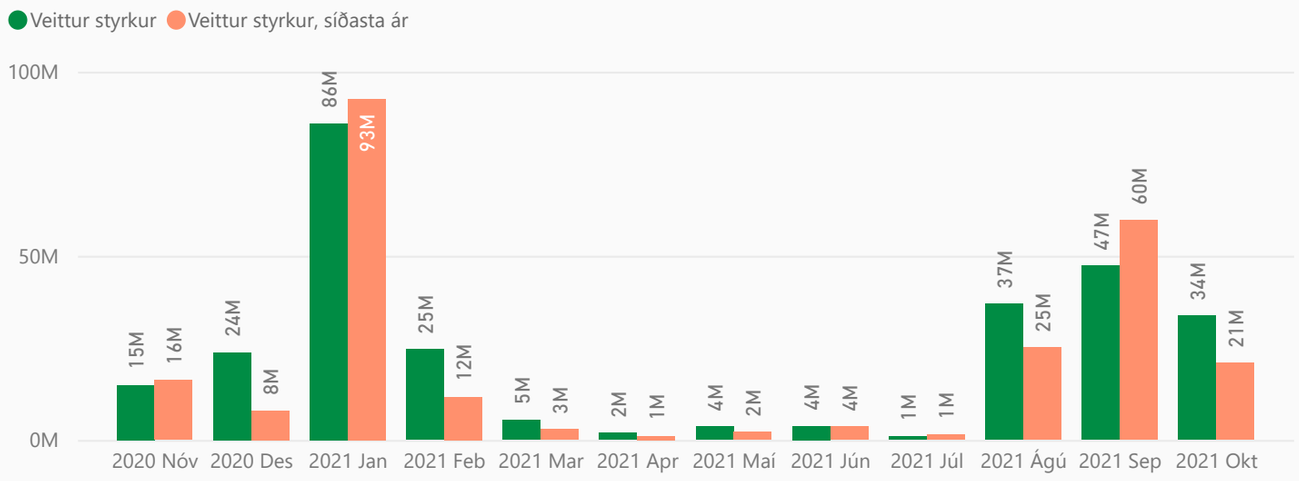


Félagslegar leiguíbúðir - fjöldi á biðlista

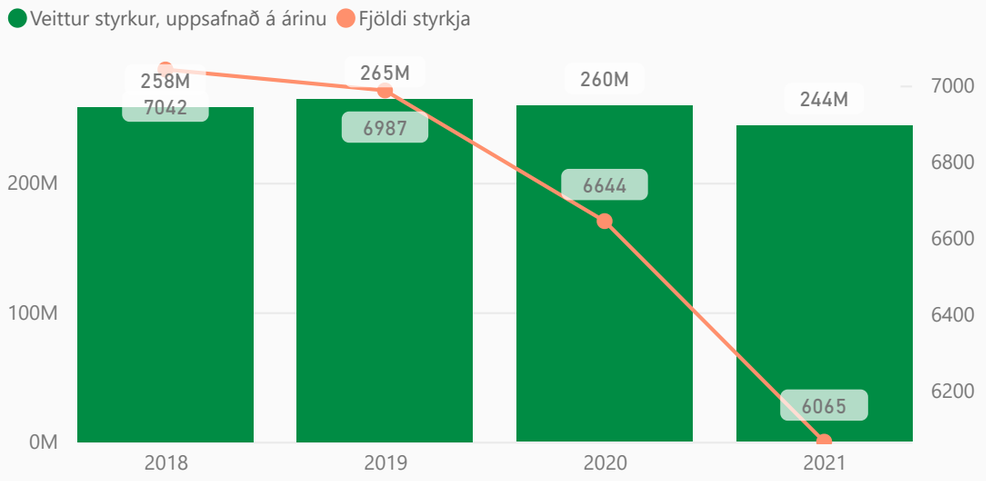


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Greiðslur frístundarstyrk



Upphæð og fjöldi styrkja

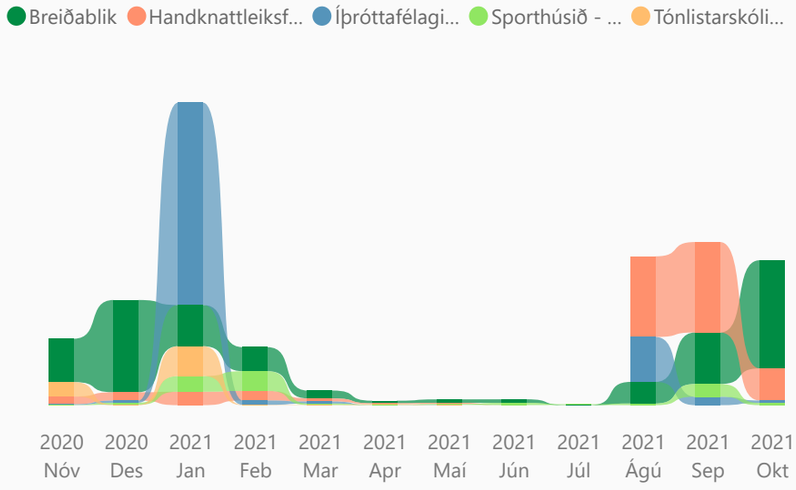


Félag

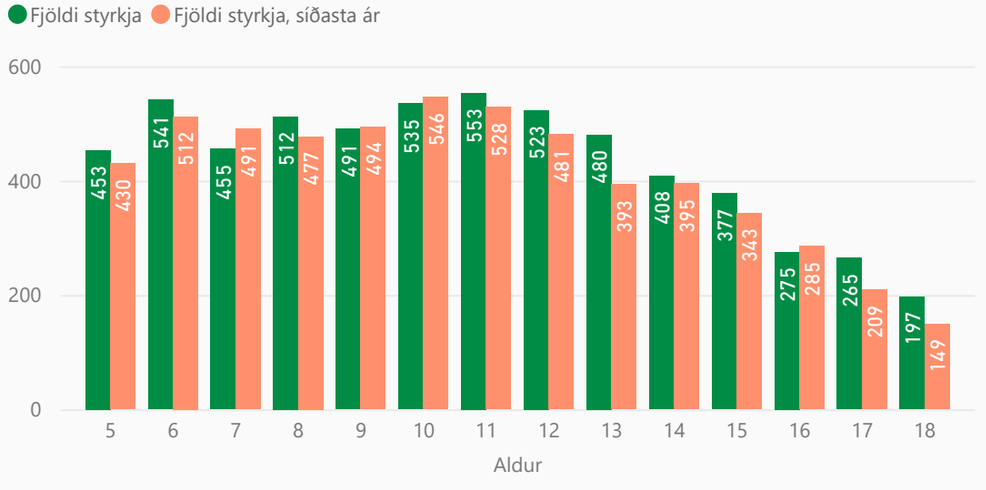
Search

- Algorithmics Menntaborg ehf.
- Alliance Francaise
- Árbær (Dans)
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgvins
- Bandalag íslenskra skáta
- Barna- og unglingaæfingar
- Barna- og unglinganámskeið
- Barnadans
- Barnastarf
- Bogfimifélagið Boginn
- Bogfimisetrið ehf

Frístundastyrkir eftir félögum - topp 5



Fjöldi barna sem nýttu sér frístundastyrk



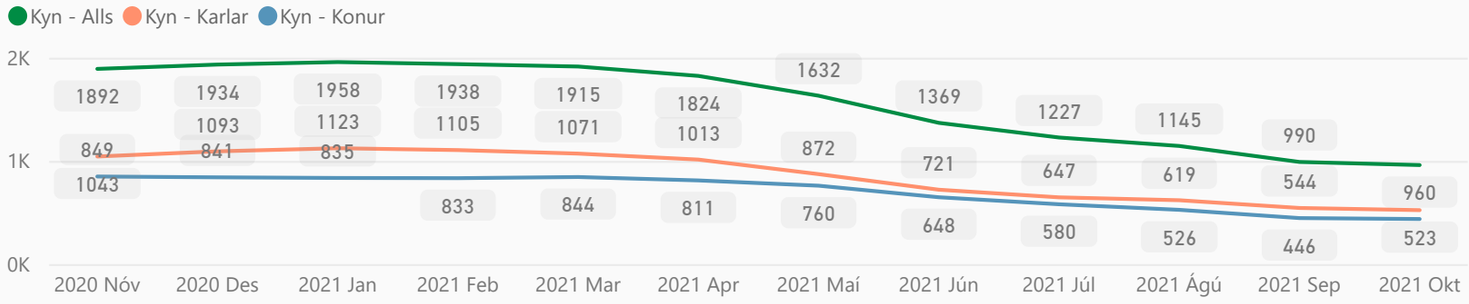
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Kópavogsbær

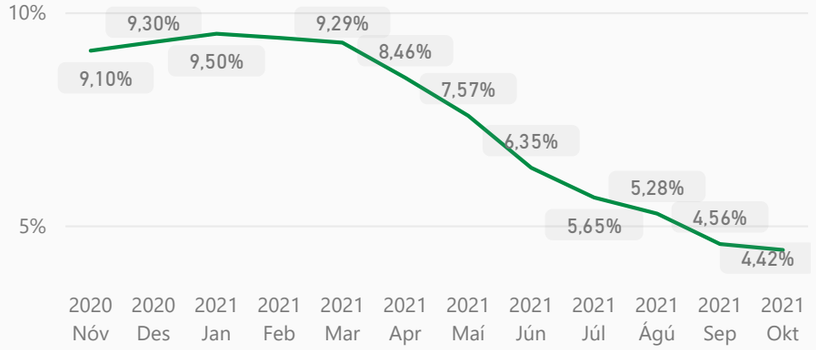
MÁNAÐARSKÝRSLA

Atvinnuleysi

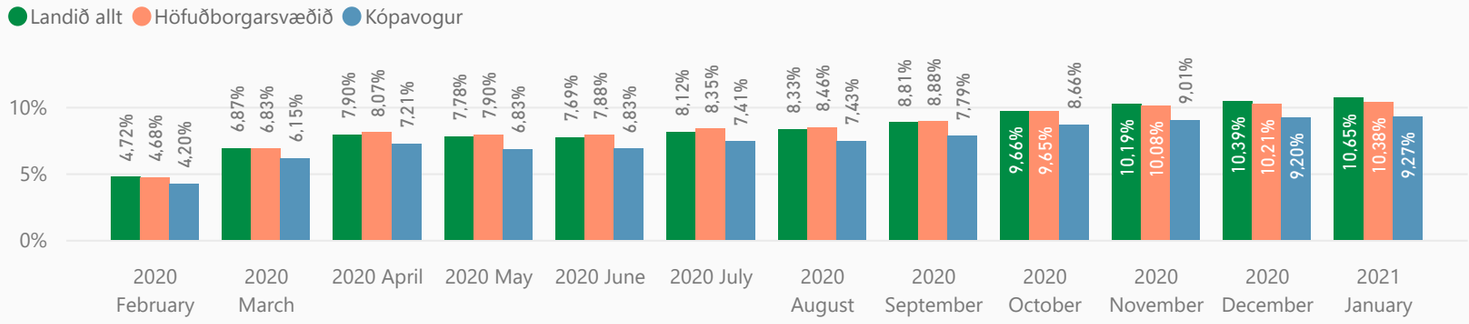
Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

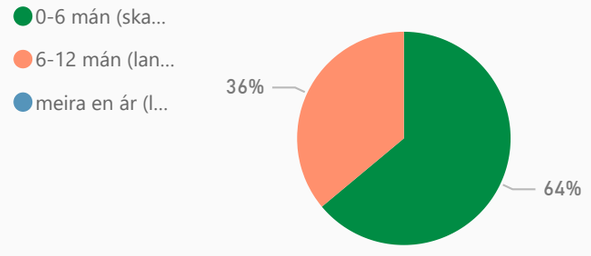


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

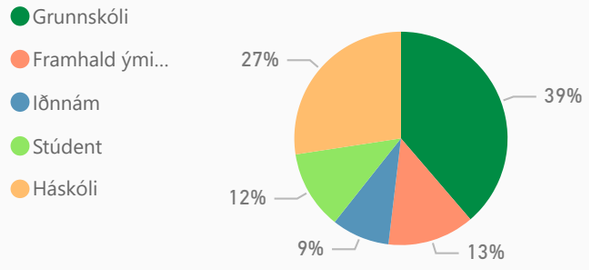
Ár og mánuður

2021 Október

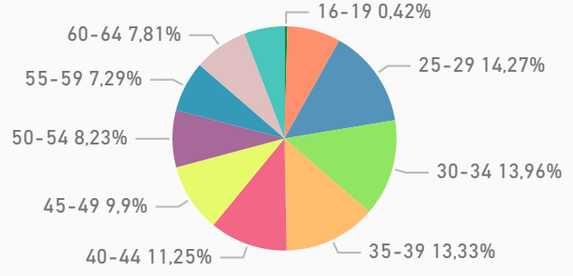
Lengd atvinnuleysis



Menntunarstig atvinnulausra

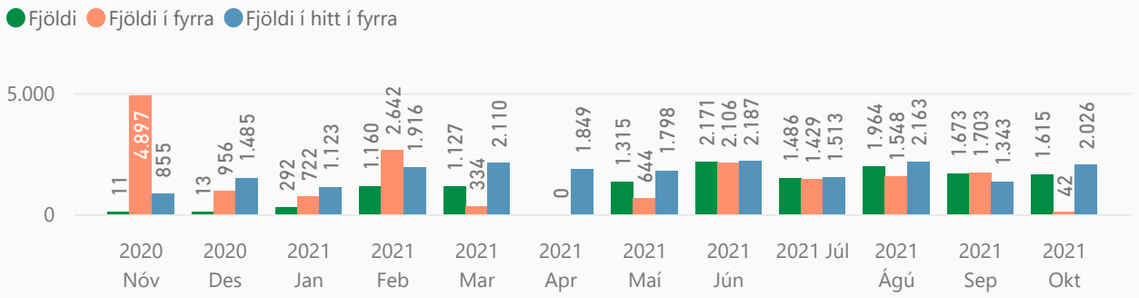


Aldurskipting atvinnulausra

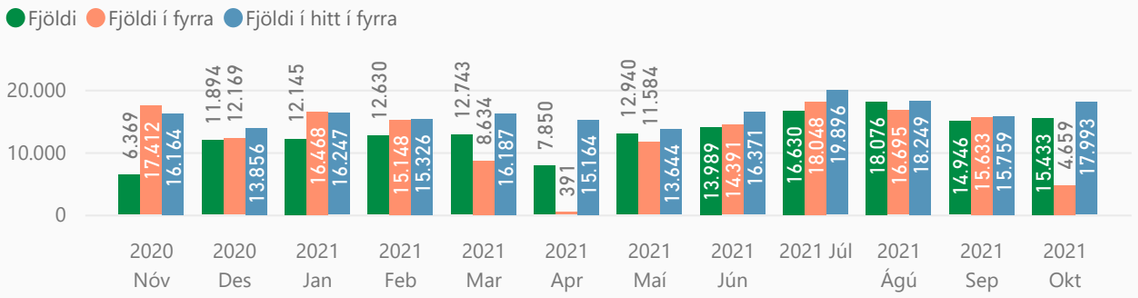


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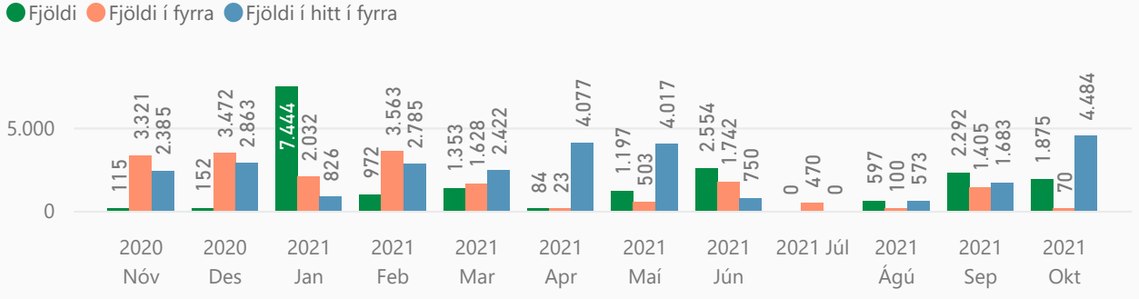
Aðsókn að Náttúrufræðistofu Kópavogs



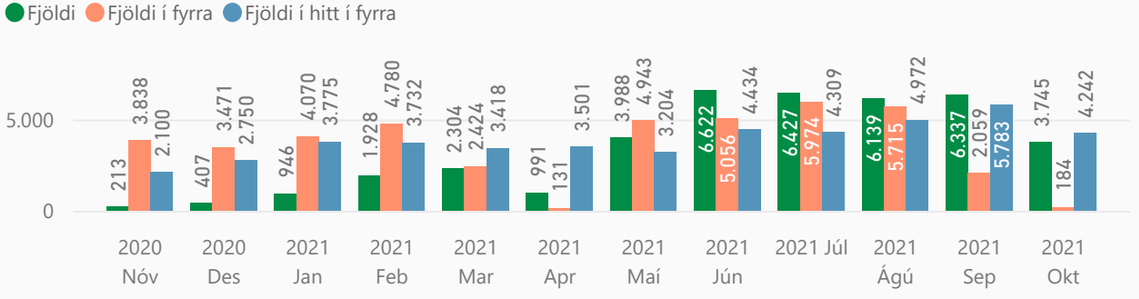
Útlán - Bókasafn Kópavogs



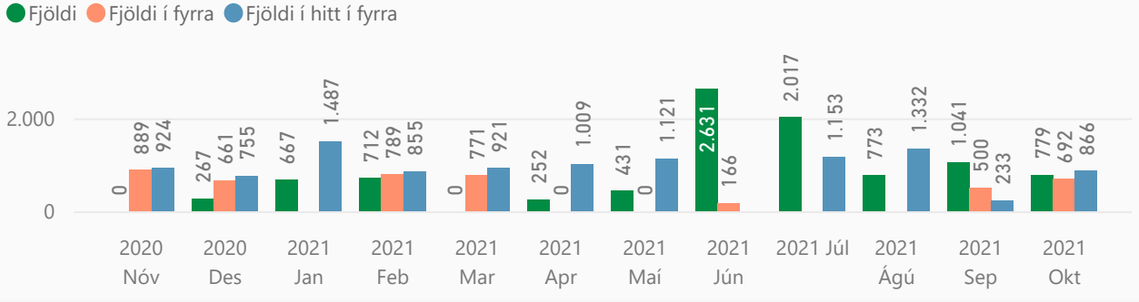
Aðsókn að Salnum



Aðsókn að Gerðarsafni

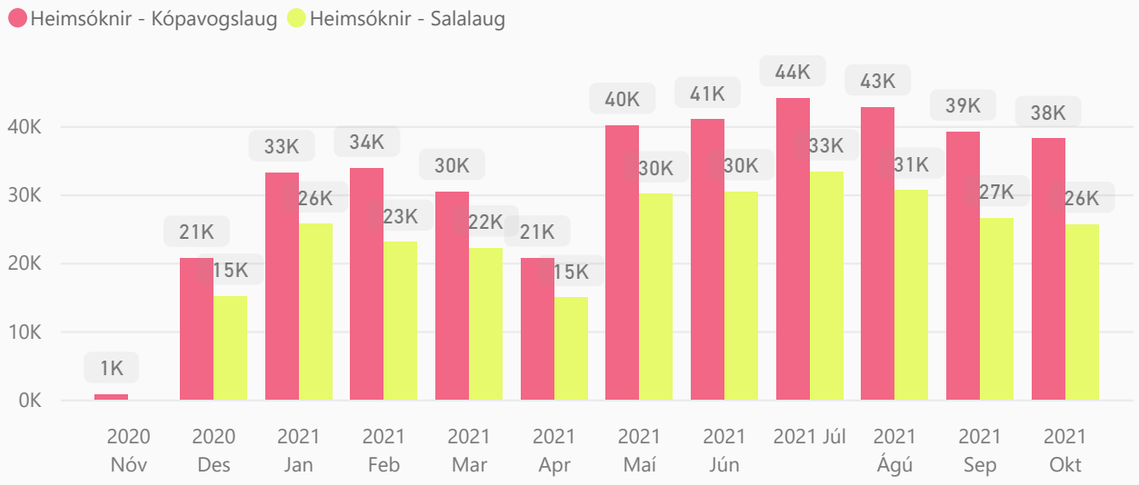


Aðsókn að Molanum

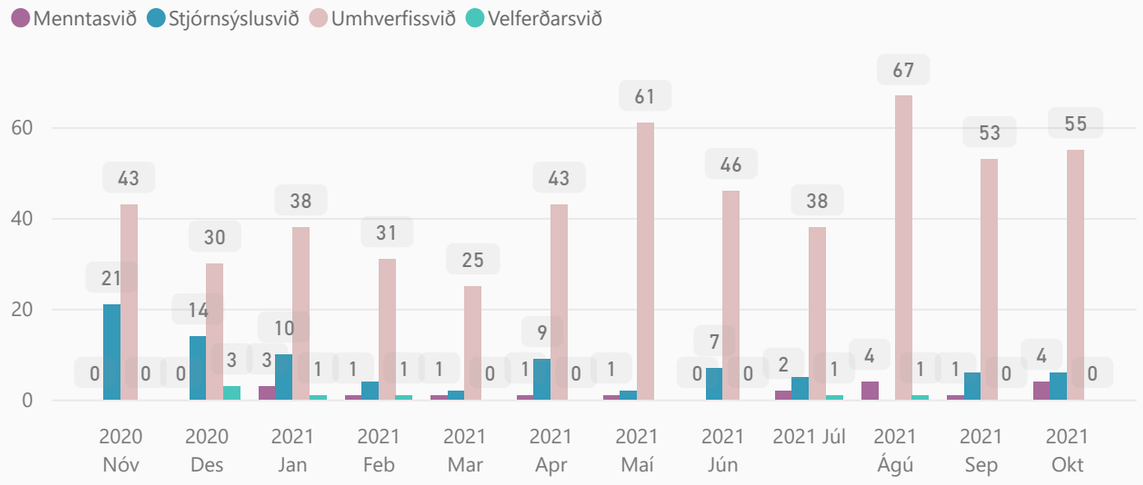


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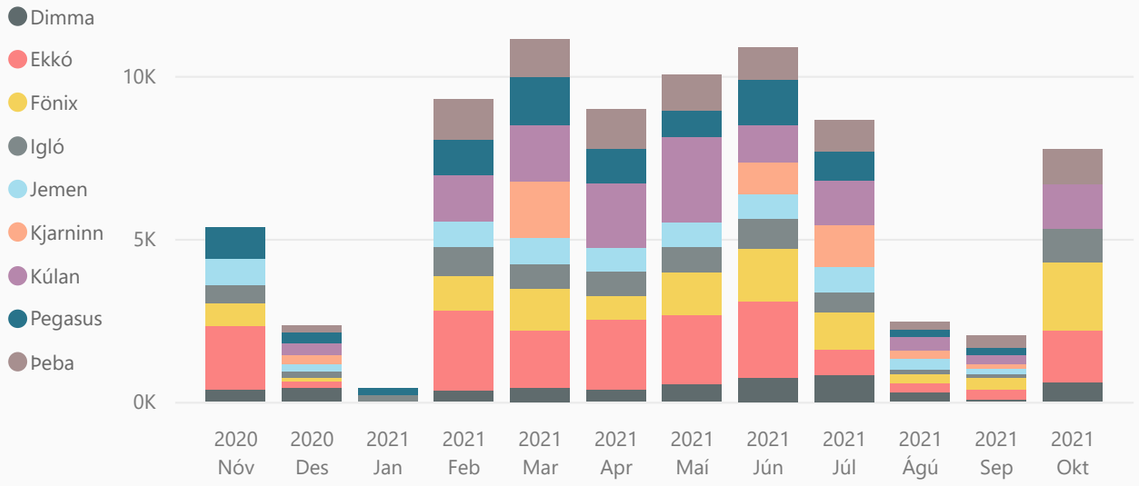
Aðsókn í sundlaugar



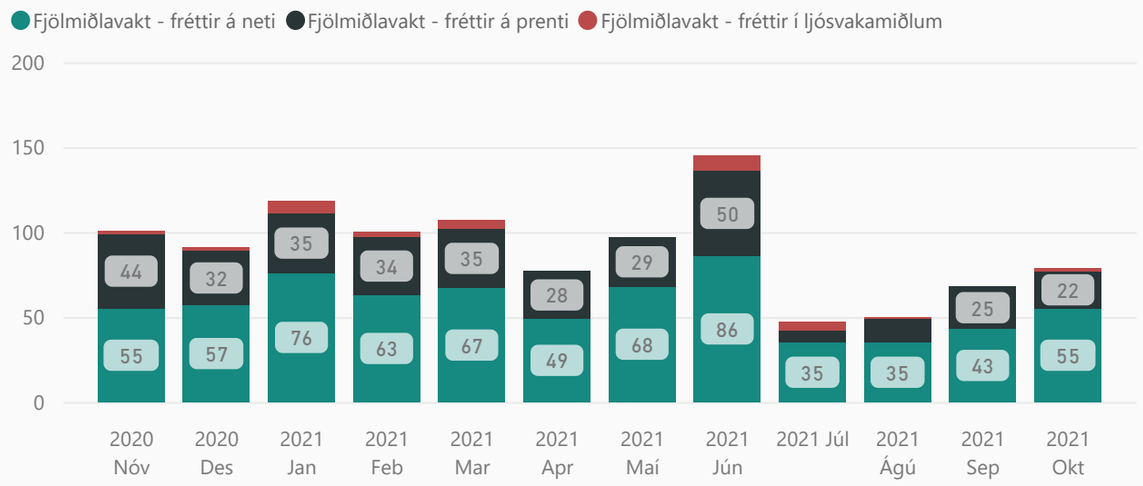
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar



Umföllun fjölmiðla og heimsókn á vef



Skjal sótt af '0000000000' dags: 10.11.2026