Ár og mánuður

2023 Mars

Tekjur og gjöld (brúttó)	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	13.739.286	13.326.911	412.375	103,09%
Gjöld án fjármagnsliða	12.680.419	12.524.814	155.604	101,24%

Íbúafjöldi (m.v. síðasta mánuð)

40.015

(+0.15%)

Skatttekjur á árinu (m.v. áætlun)

8.577M

(+1.69%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

73.639

(+17.2%)

Launakostnaður (m.v. síðasta mánuð)

1,79M

(+0.72%)

Frístundastyrkur á árinu (m.v. síðasta ár)

111,46M

Goal: 112,38M (-0.82%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

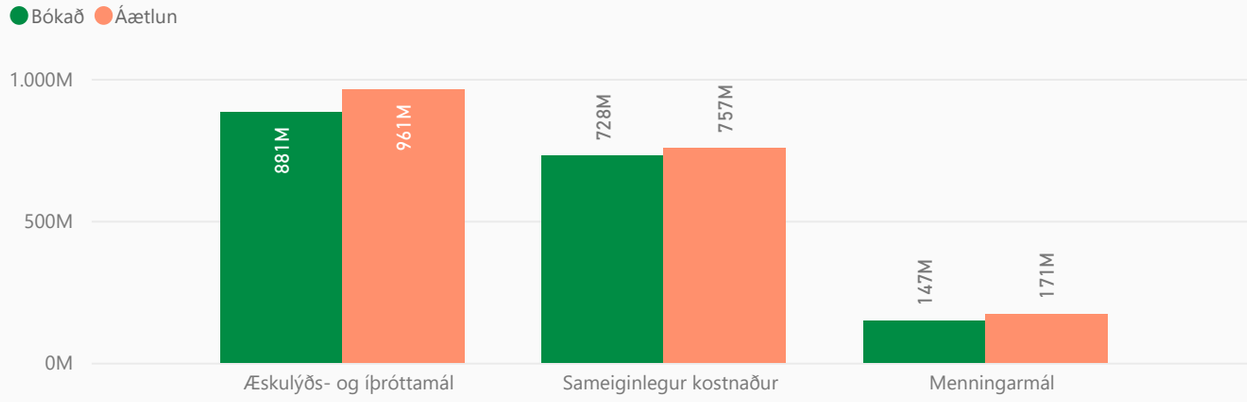
39,49M

(+17.02%)

Rekstur helstu málaflokka

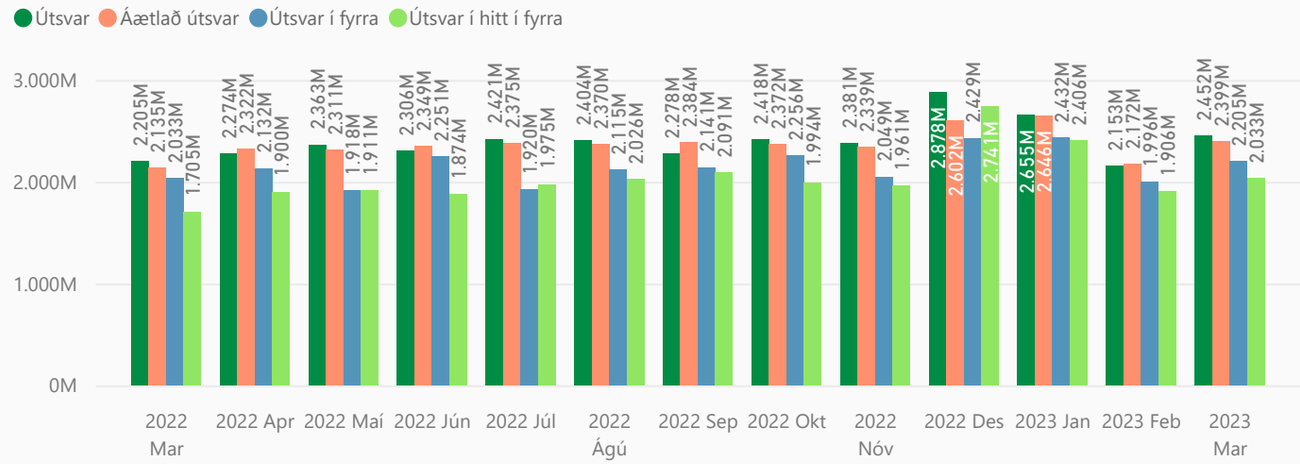
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Æskulýðs- og íþróttamál	881.396	961.447	-80.051	91,67%
Sameiginlegur kostnaður	728.234	756.763	-28.528	96,23%
Menningarmál	147.397	171.077	-23.680	86,16%

Rekstur helstu málaflokka

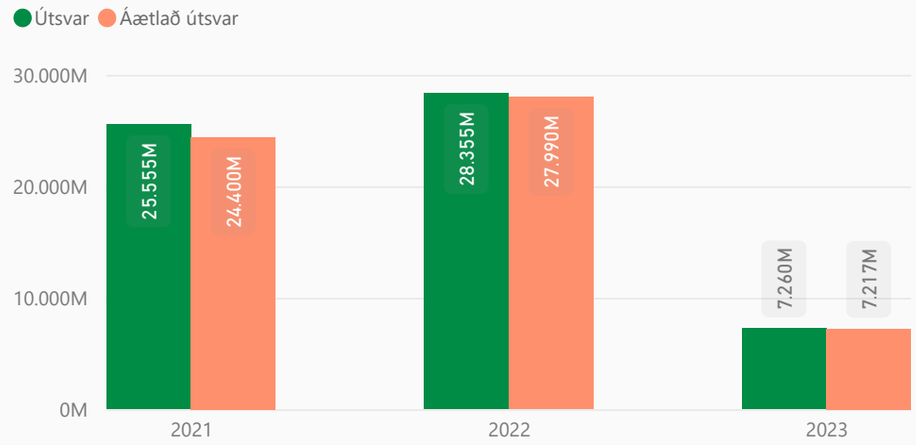


Skjal sótt af '0000000000' dags: 24.10 2026

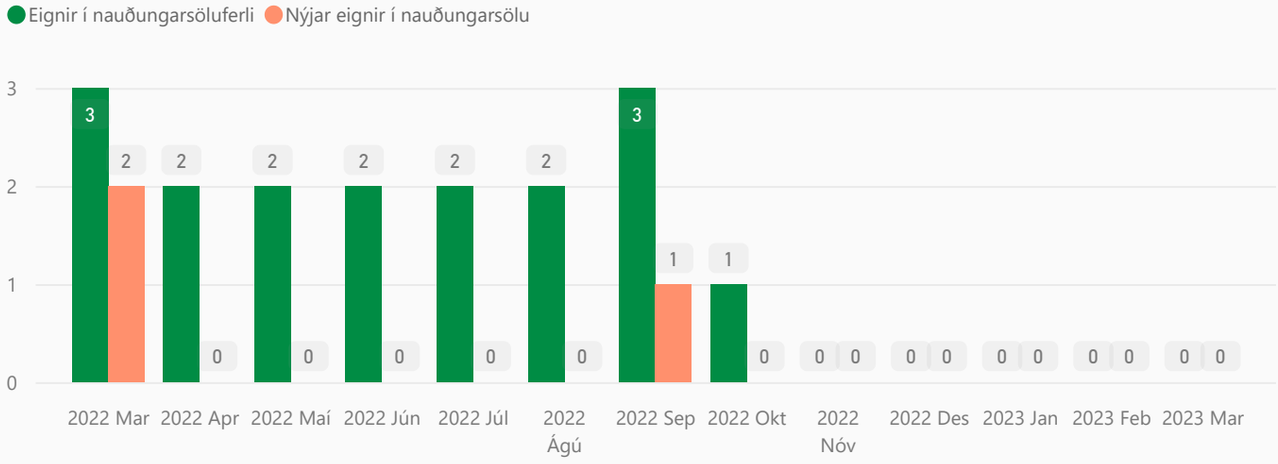
Staðgreitt útsvar



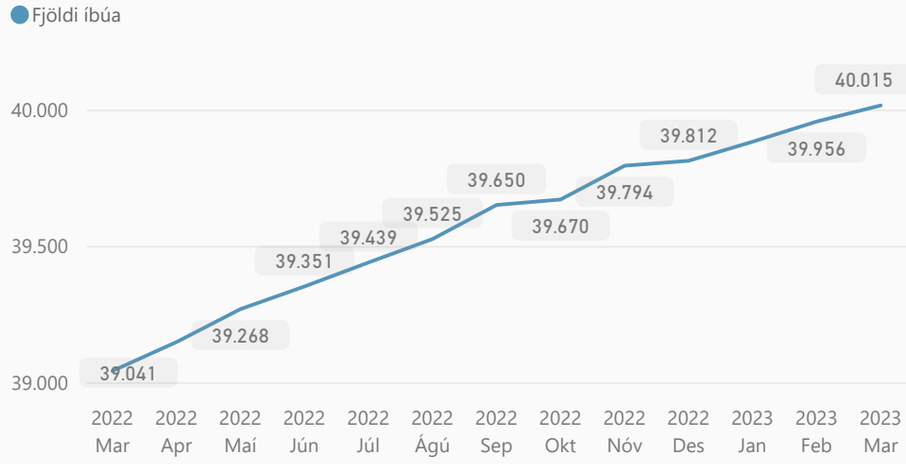
Staðgreitt útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

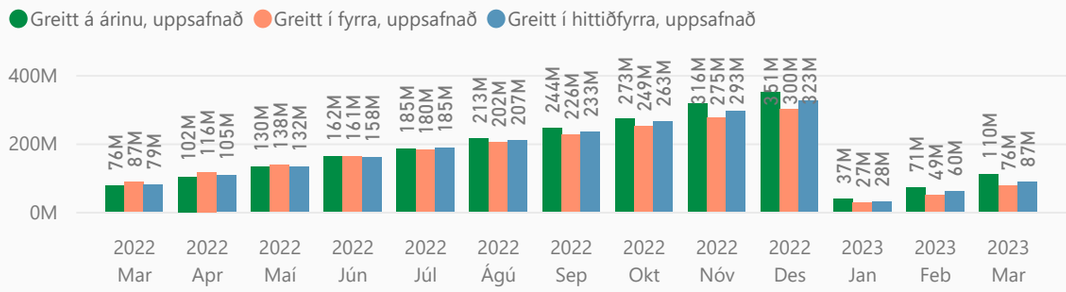


Íbúaþróun

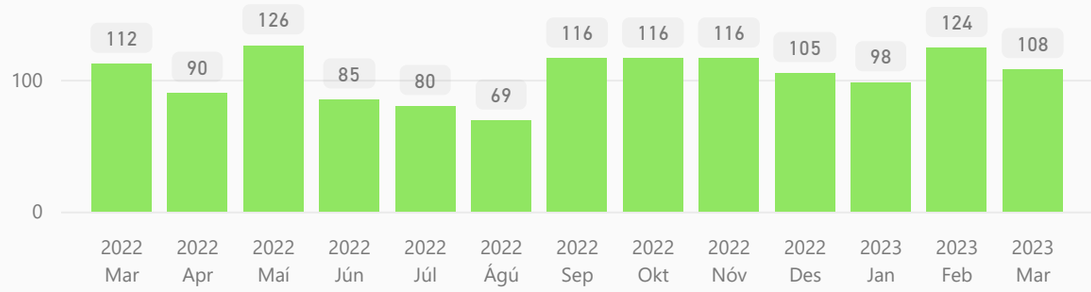


Skjal sótt af '0000000000' dags: 24.10 2026

Fjárhagsaðstoð



Fjöldi barnaverndartilkynninga



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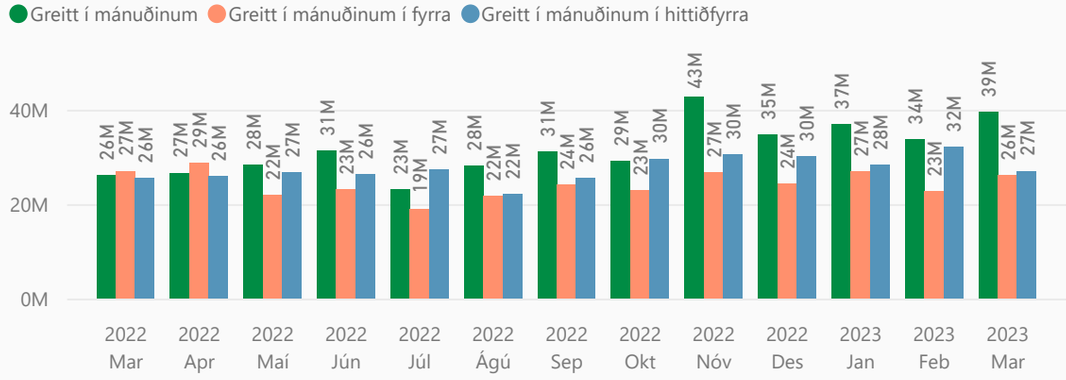
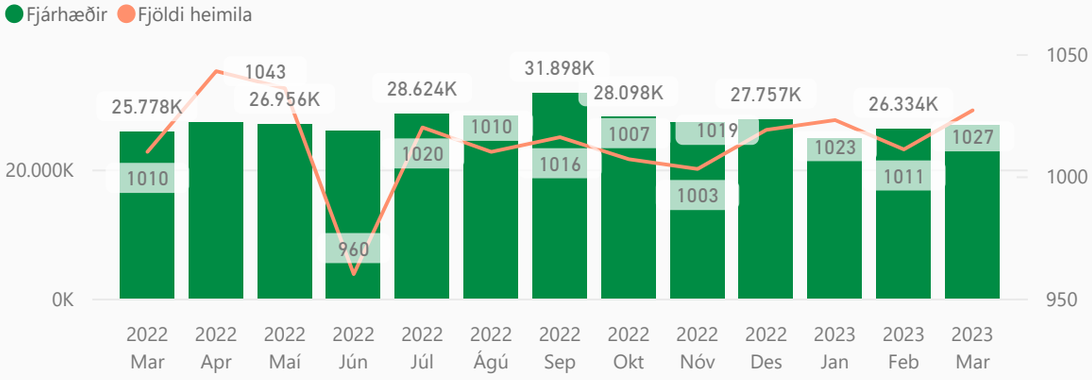


Sérstakar húsaleigubætur



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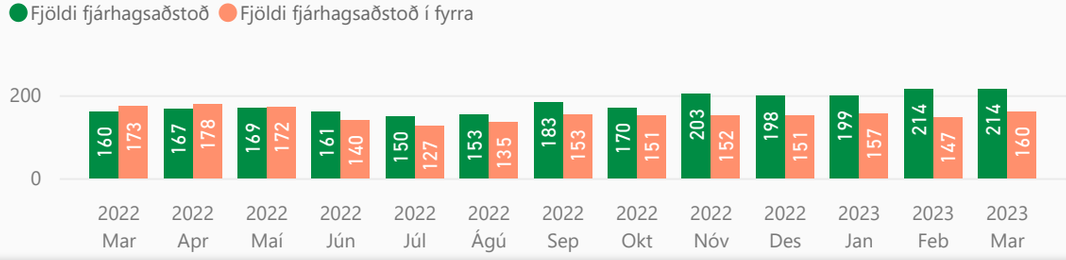
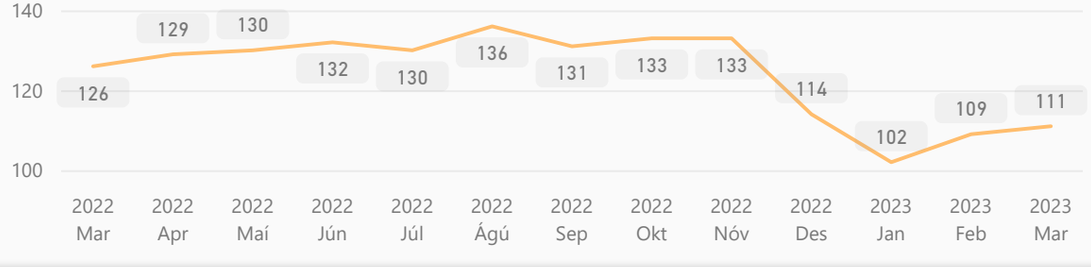
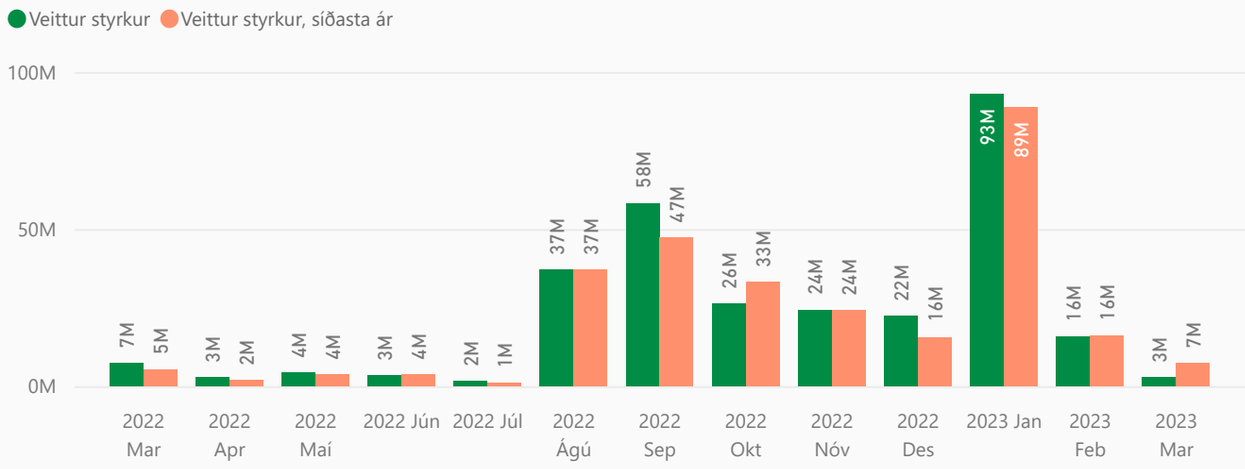


Félagslegar leiguíbúðir - fjöldi á biðlista

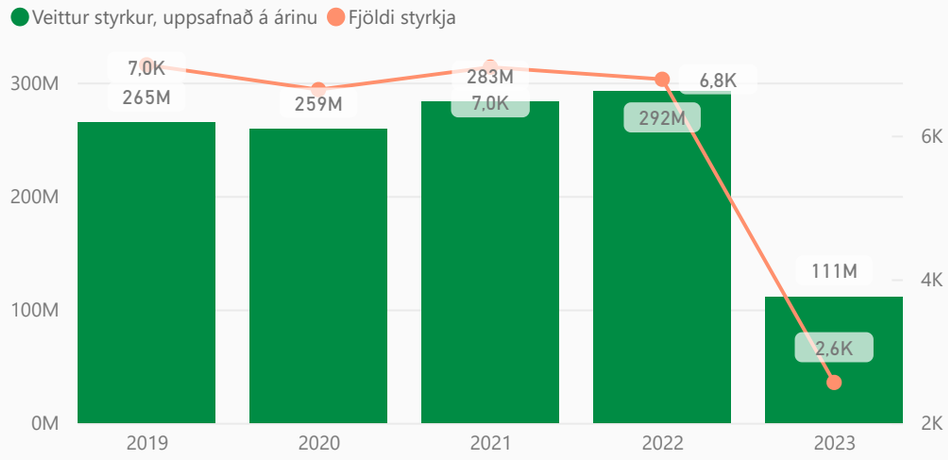


Skjal sótt af '0000000000' dags: 24.10 2026

Greiðslur frístundarstyrk



Upphæð og fjöldi styrkja

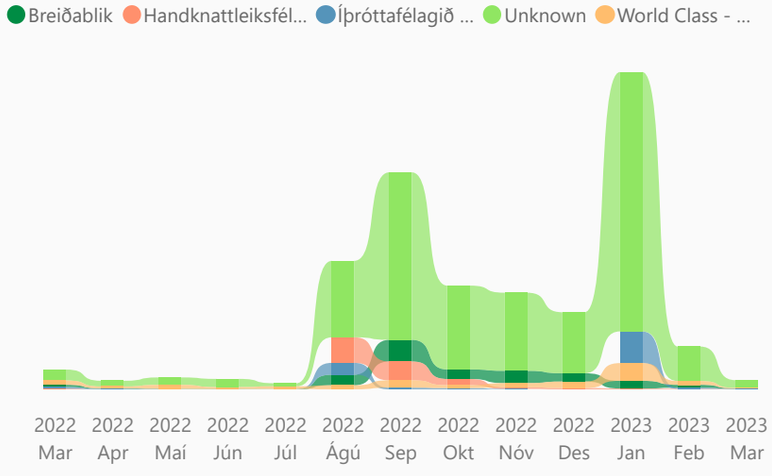


Félag

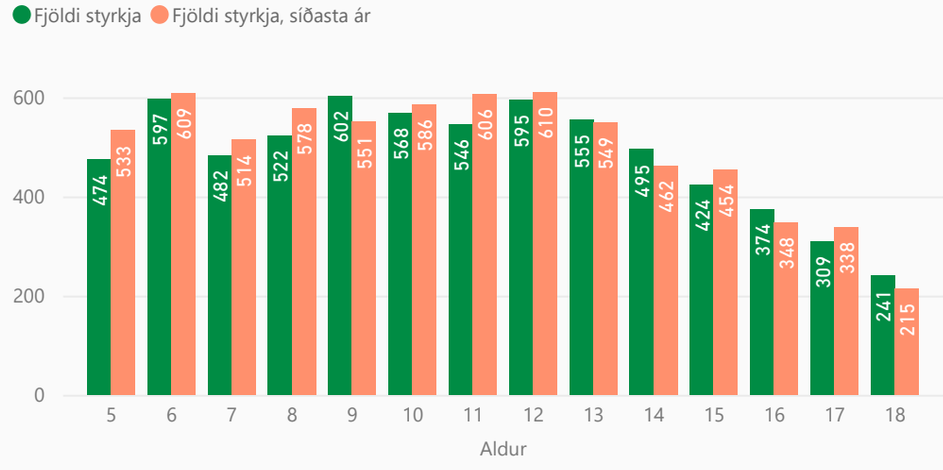
Search

- Æskulýðsstarf
- Algorithmics Menntaborg ehf.
- Annað
- Árbær (Dans)
- Aþena íþróttafélag
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgvins
- Bandalag íslenskra skáta
- Barna- og unglingaæfingar
- Barna- og unglinganámskeið
- Barnastarf
- Bogfimifélagið Boginn

Frístundastyrkir eftir félögum - topp 5

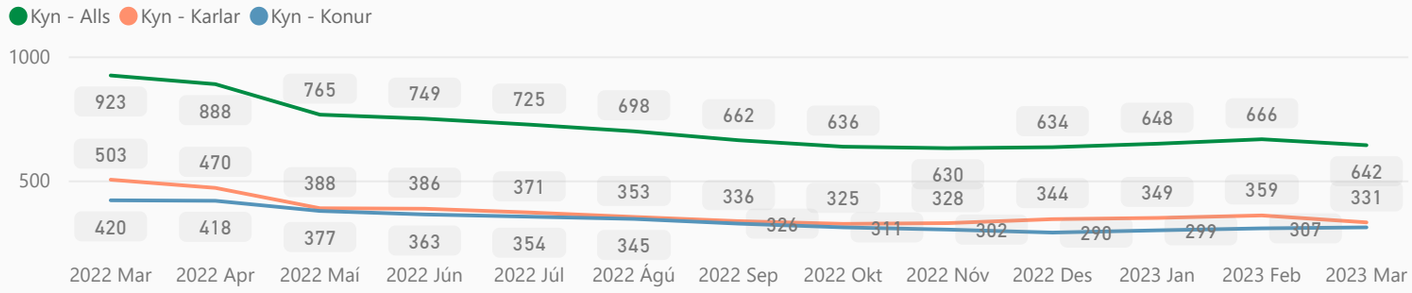


Fjöldi barna sem nýttu sér frístundastyrk

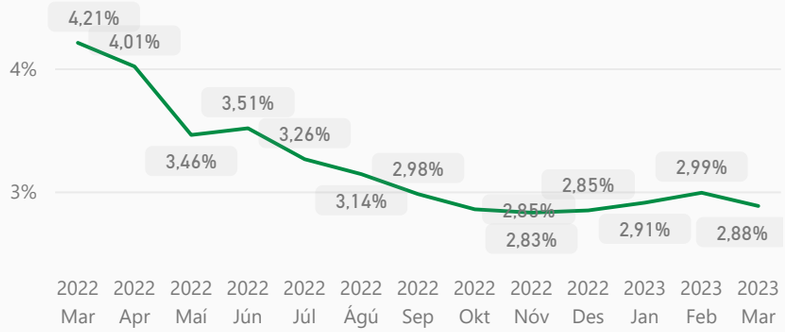


Skjal sótt af '0000000000' dags: 24.10 2026

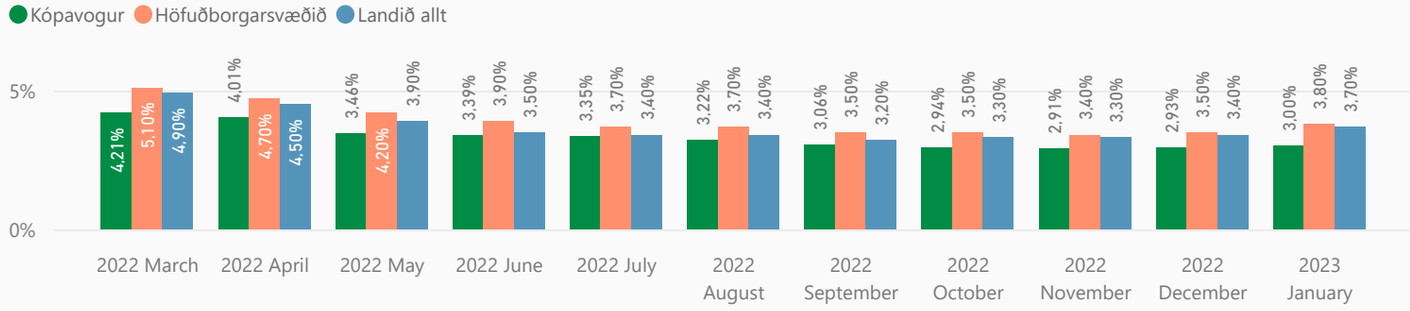
Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

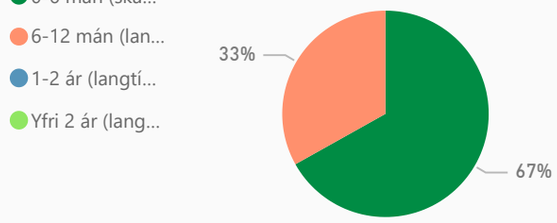


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

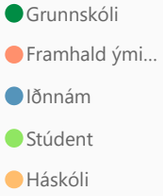
Ár og mánuður

2023 Mars

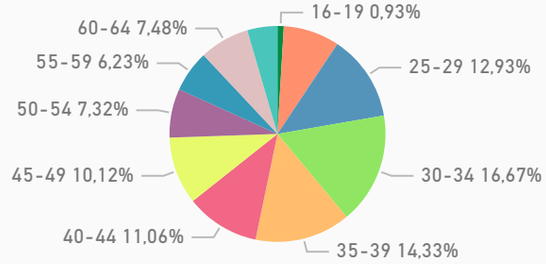
Lengd atvinnuleysis



Menntunarstig atvinnulausra

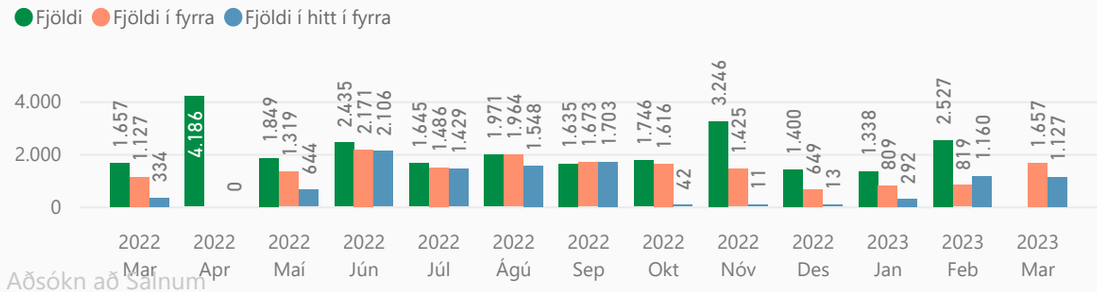


Aldurskipting atvinnulausra

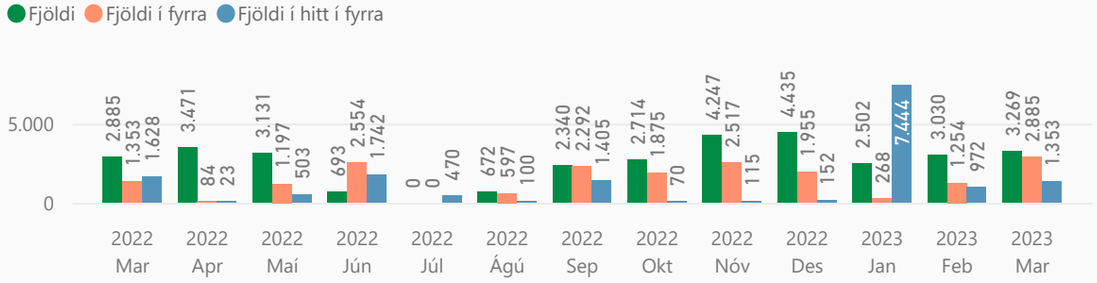


Skjal sótt af '0000000000' dags: 24.10 2026

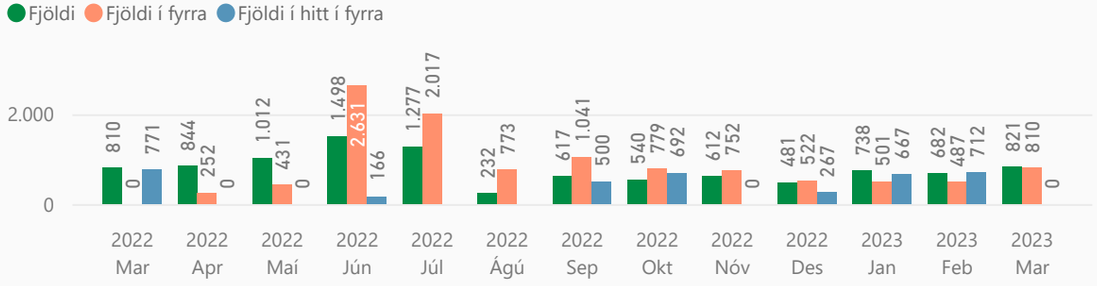
Aðsókn að Náttúrufræðistofu Kópavogs



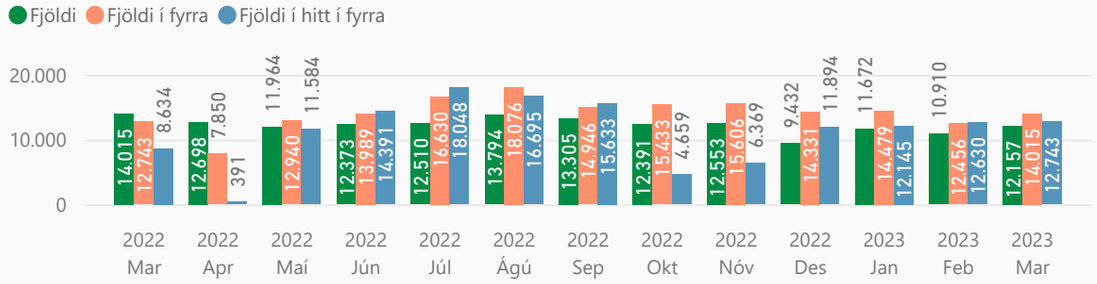
Aðsókn að Sólnum



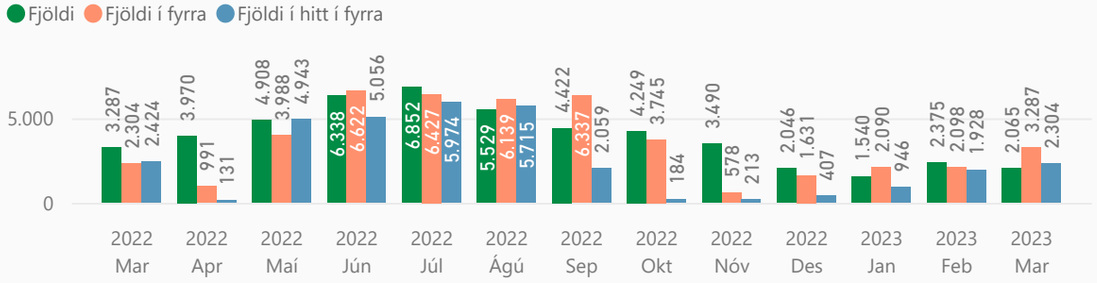
Aðsókn að Molanum



Útlán - Bókasafn Kópavogs

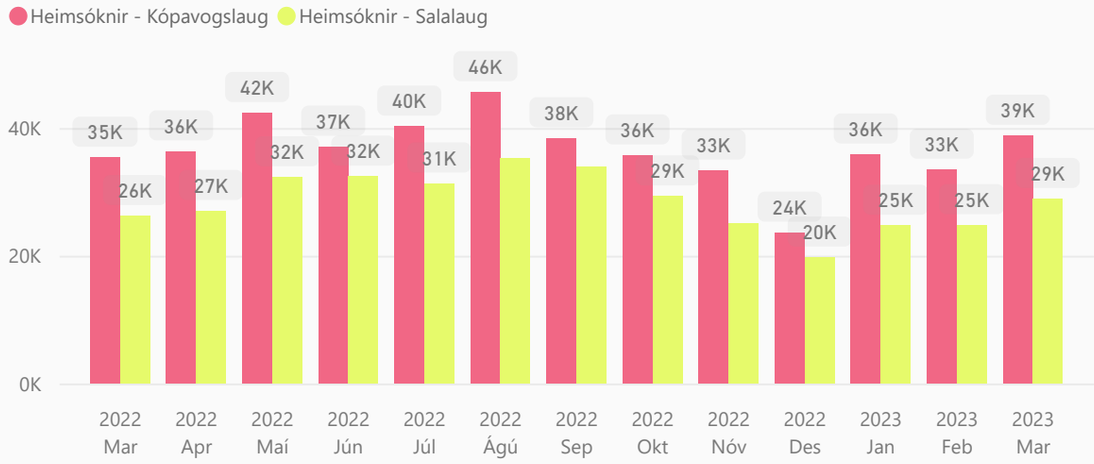


Aðsókn að Gerðarsafni

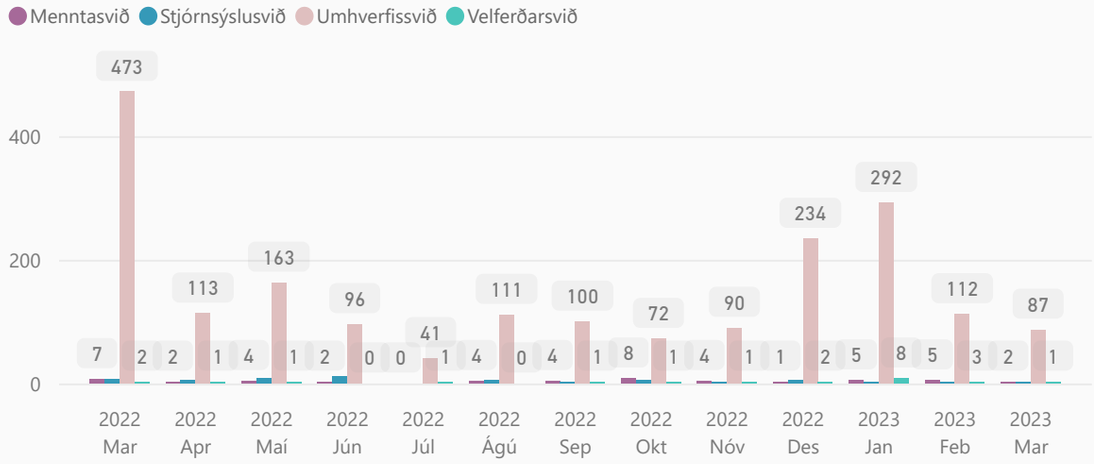


Skjal sótt af '0000000000' dags: 24.10 2026

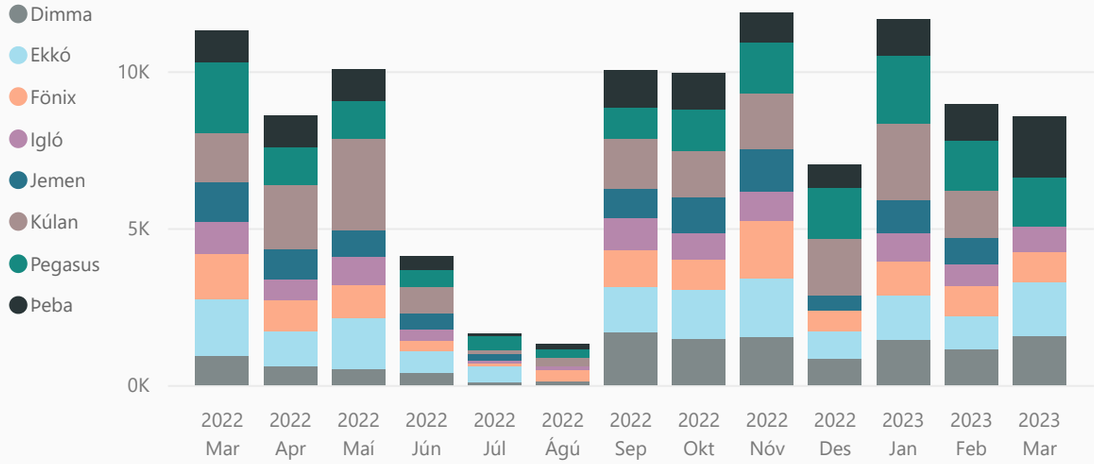
Aðsókn í sundlaugar



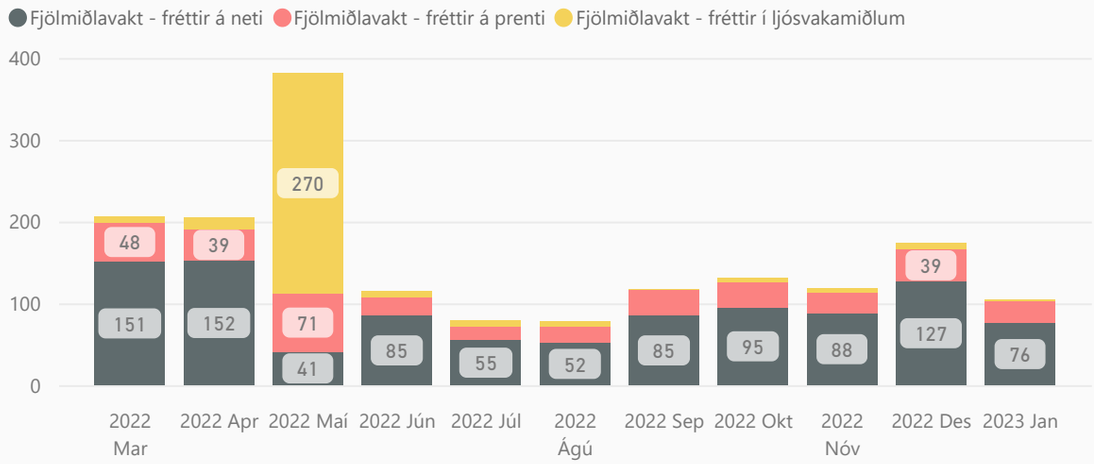
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar



Umfjöllun fjölmiðla og heimsókn á vef



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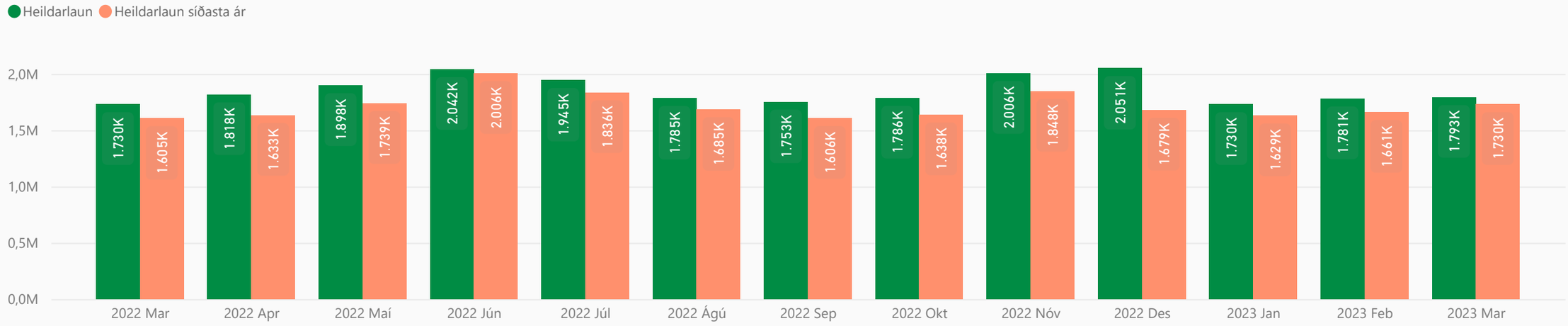
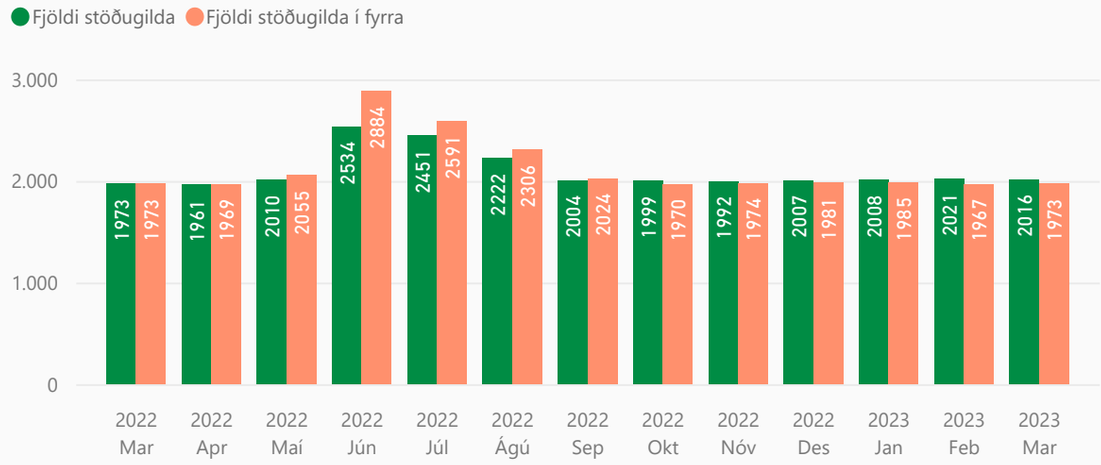
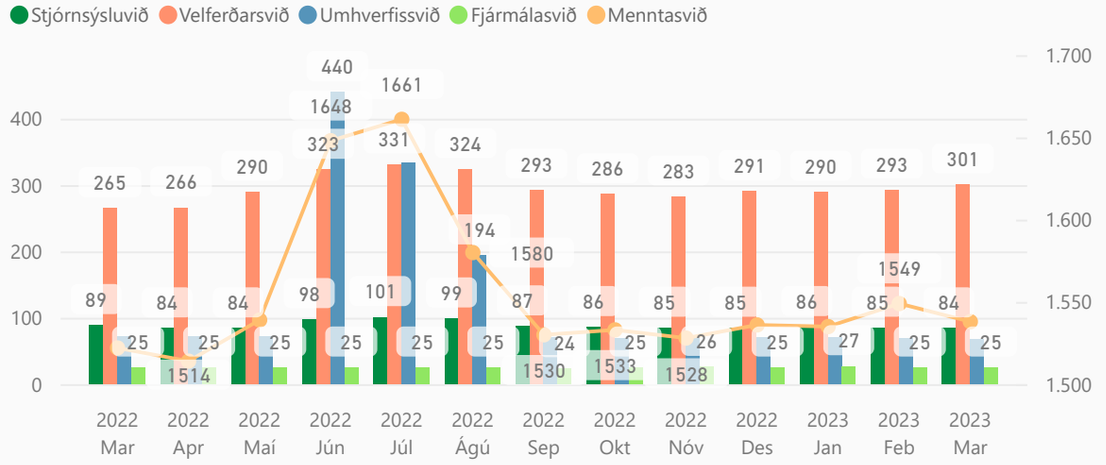
Heildarlaunakostnaður í milljónum



Fjöldi stöðugilda

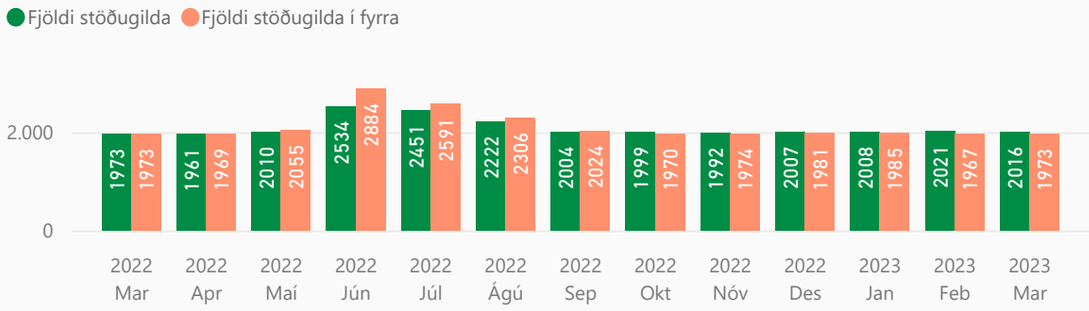


Fjöldi stöðugilda, sundurliðað



Skjal sótt af '00000000000' dags: 24.10 2026

Fjöldi stöðugilda



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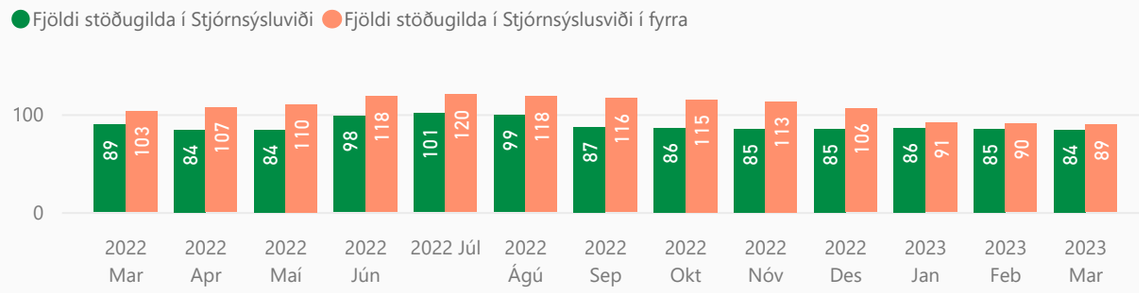

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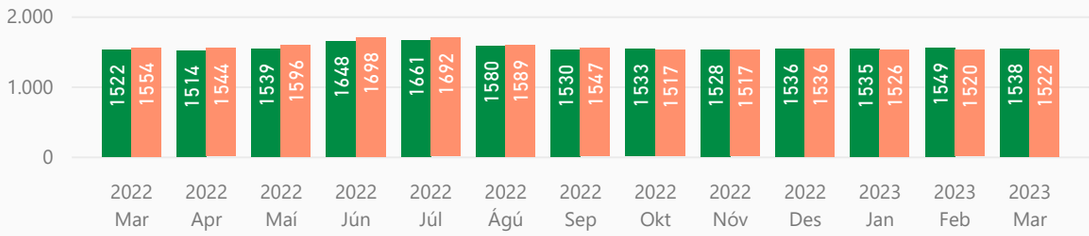

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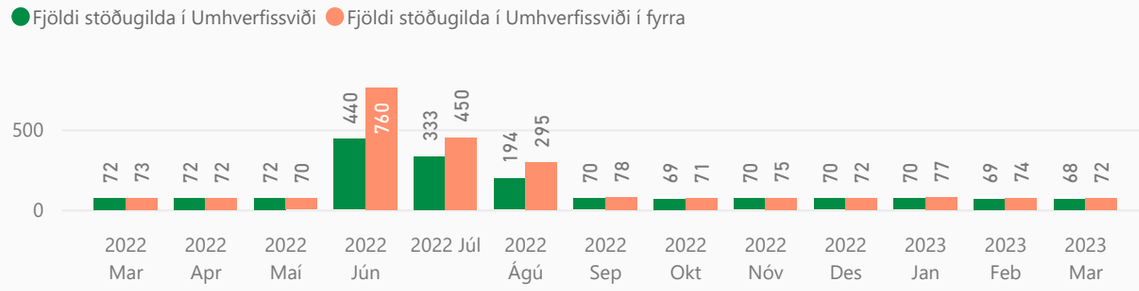

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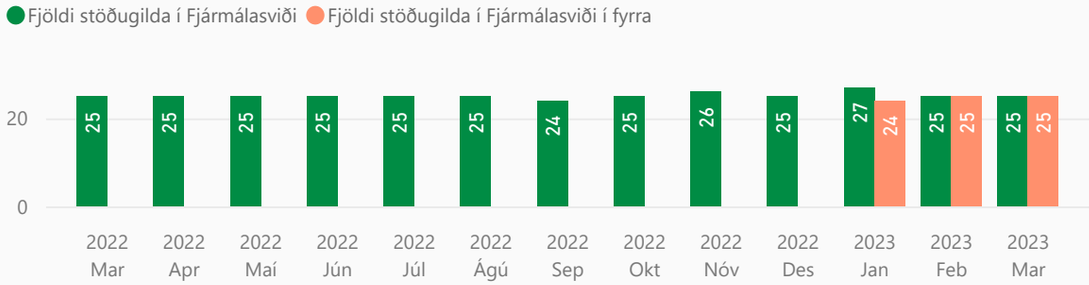

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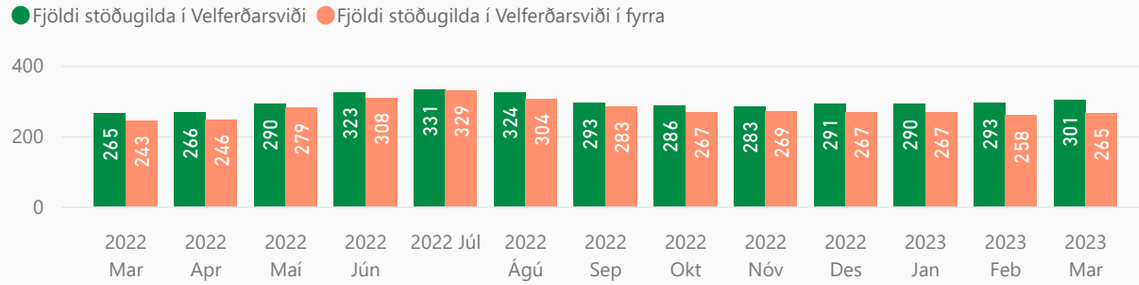
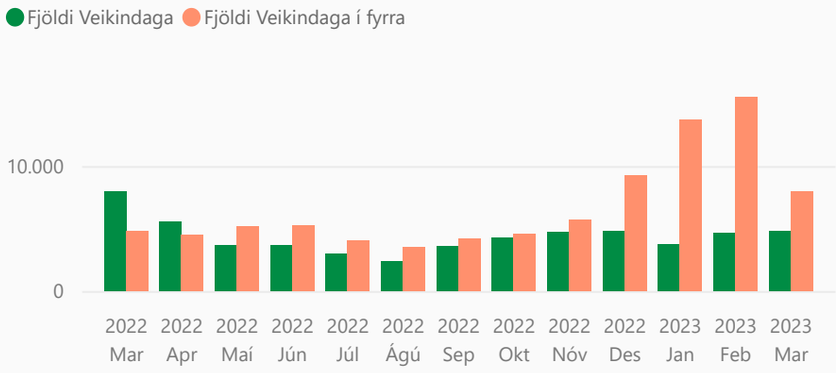
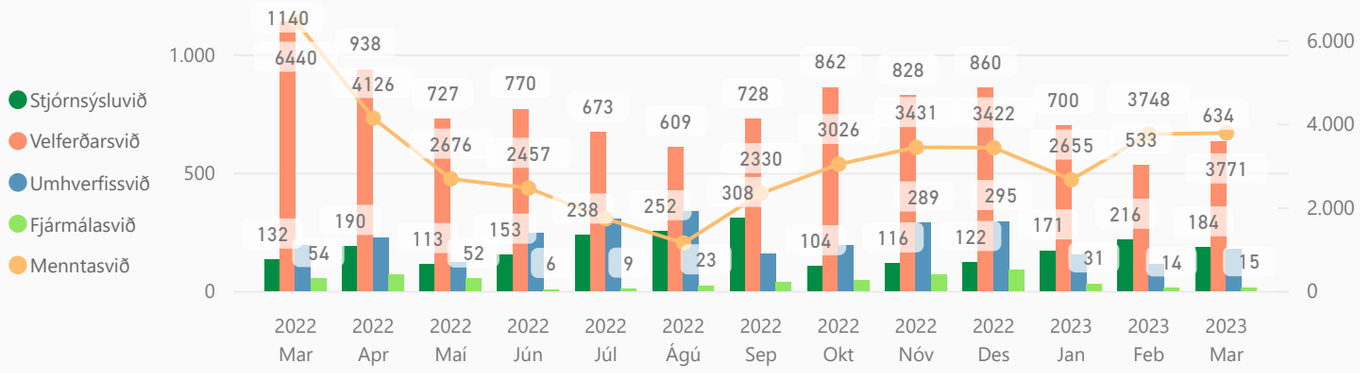


Skjal sótt af '00000000000' dags: 24.10 2026

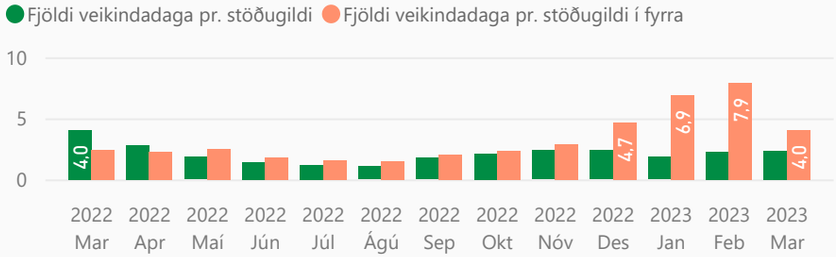
Veikindadagar



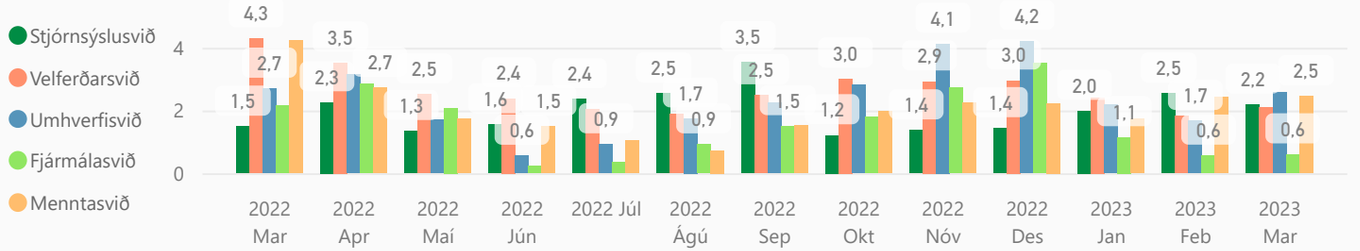
Veikindadagar, sundurliðað



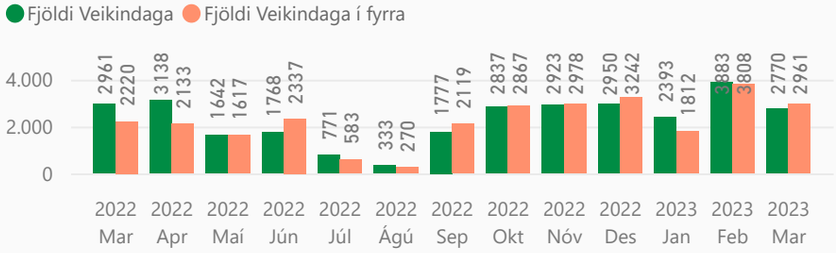
Fjöldi veikindadaga pr. stöðugildi



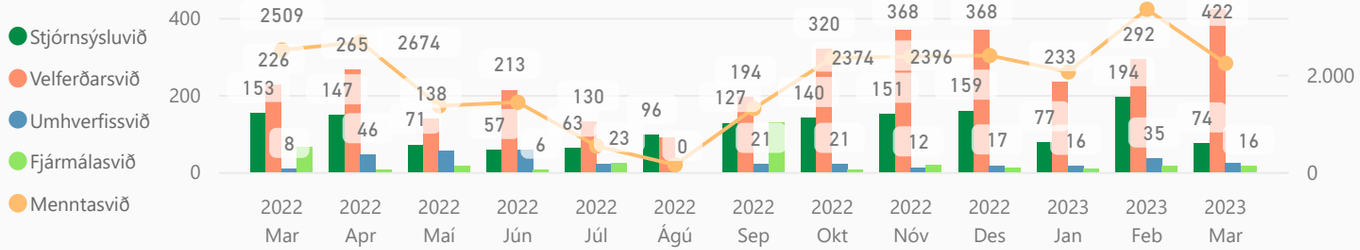
Fjöldi veikindadaga pr. stöðugildi, sundurliðað



Fjarvistir vegna veikinda barna



Fjarvistir vegna veikinda barna, sundurliðað



Skjal sótt af '0000000000' dags: 24.10 2026