Kópavogsbær

MÁNAÐARSKÝRSLA

Fjármál

Ár og mánuður

2021 Júní

Íbúafjöldi (m.v. síðasta mánuð)

38.725

(+0.17%)

Útsvar á árinu (m.v. áætlun)

14.909M

(+5.74%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

72.362

(-3.87%)

Launakostnaður (m.v. síðasta mánuð)

1,8M

(+3.6%)

Frístundastyrkur á árinu (m.v. síðasta ár)

125,16M

Goal: 114,02M (+9.77%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

23,01M

(+4.75%)

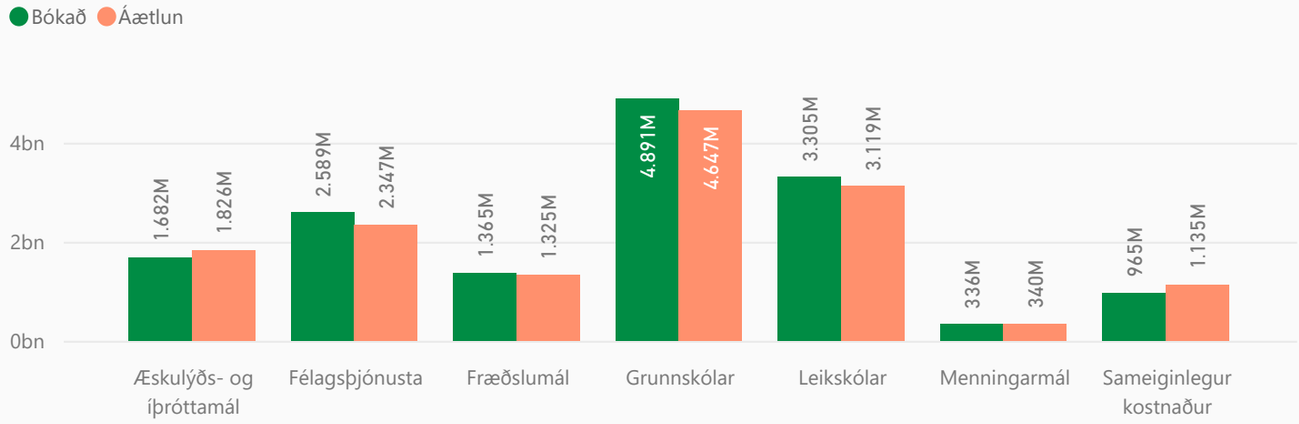
Tekjur og gjöld

Tekjur og gjöld	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	23.155.599	22.359.198	796.401	103,56%
Gjöld án fjármagnsliða	22.025.535	21.746.601	278.934	101,28%

Rekstur helstu málaflokka

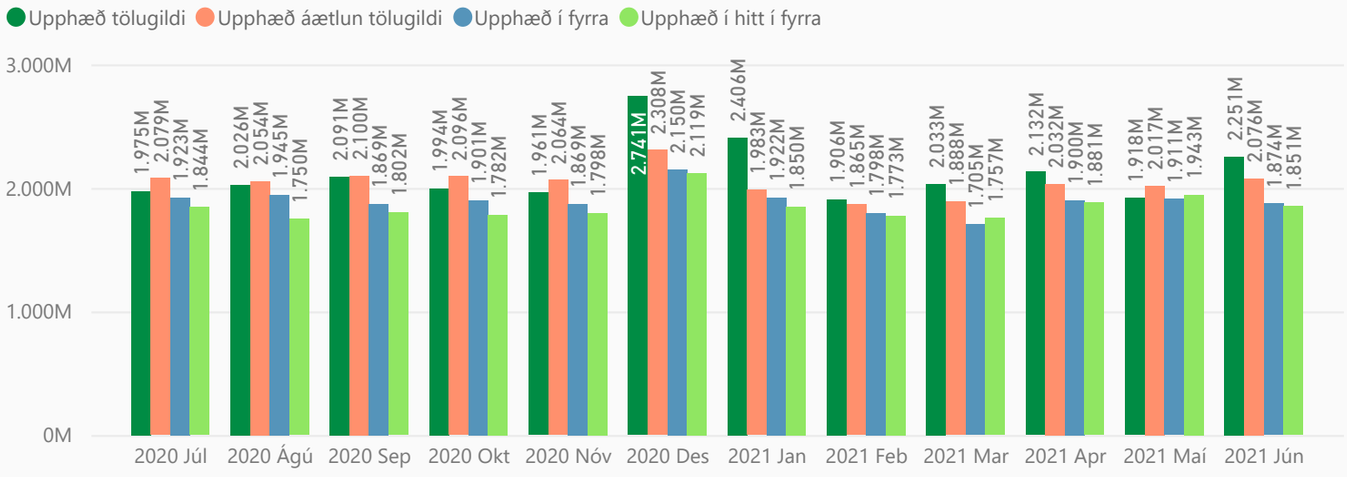
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Grunnskólar	4.893.142	4.647.386	245.756	105,29%
Félagsþjónusta	2.588.654	2.347.390	241.264	110,28%
Leikskólar	2.900.009	2.734.318	165.691	106,06%
Fræðslumál	1.365.311	1.325.167	40.144	103,03%
Menningarmál	336.217	339.867	-3.650	98,93%
Æskulýðs- og íþróttamál	1.681.703	1.826.381	-144.678	92,08%
Sameiginlegur kostnaður	965.328	1.135.191	-169.863	85,04%

Rekstur helstu málaflokka

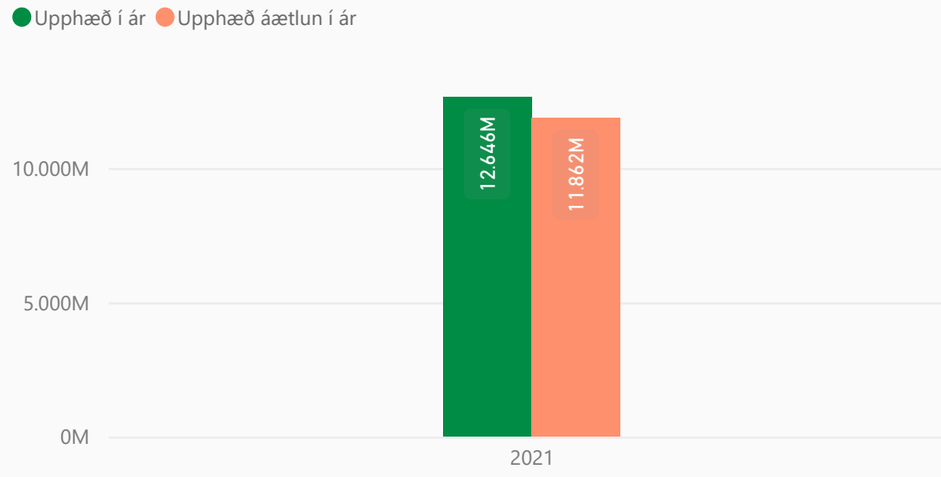


Skjal sótt af '0000000000' dags: 11.11.2026

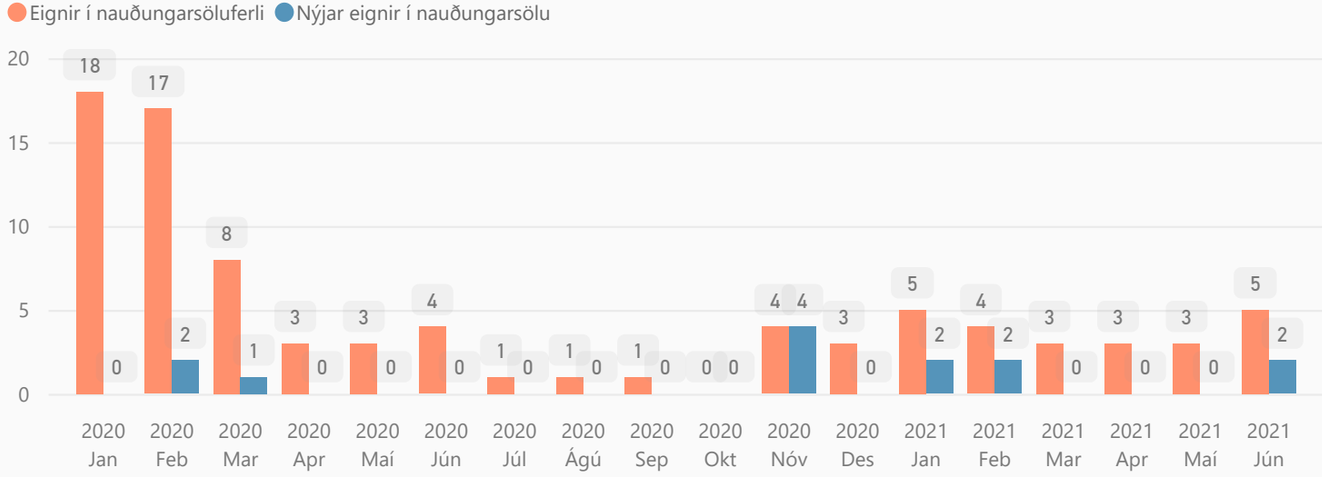
Útsvarstekjur



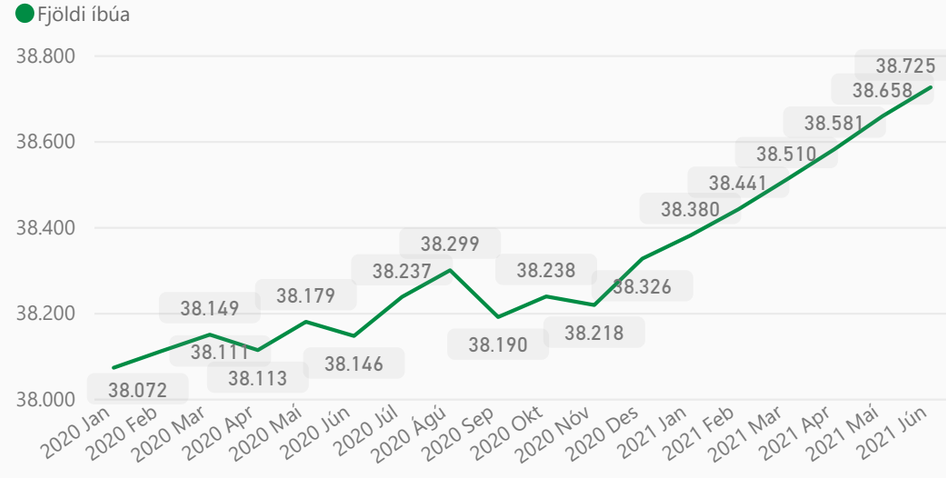
Útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

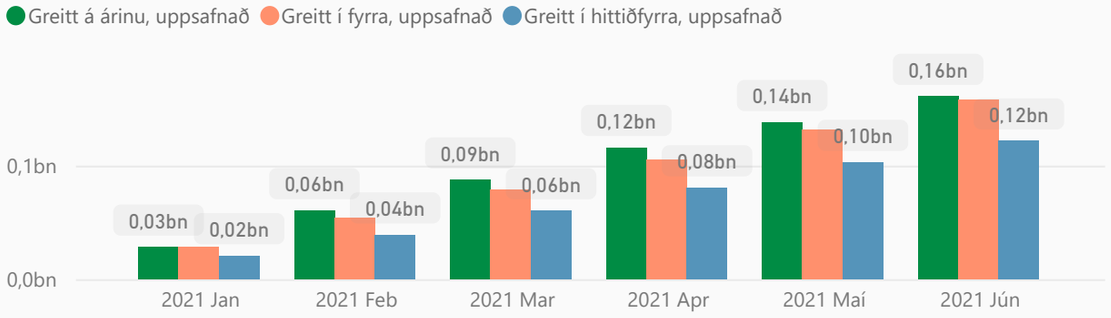


Íbúaþróun

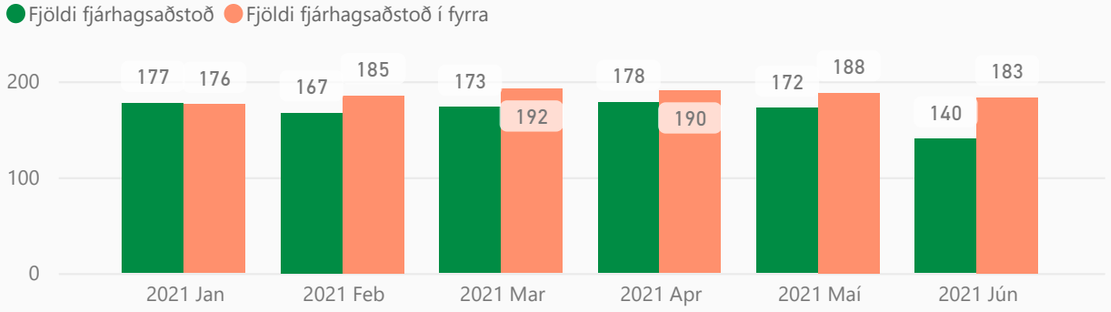


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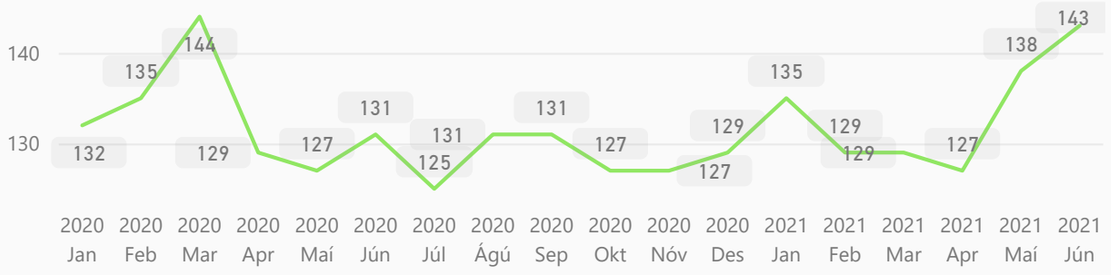
Fjárhagsaðstoð



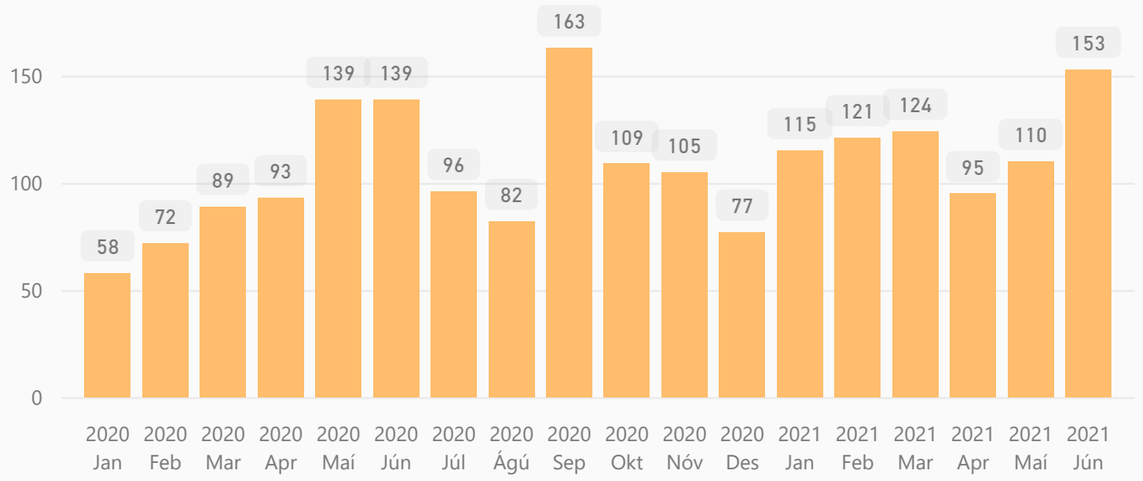
Fjárhagsaðstoð



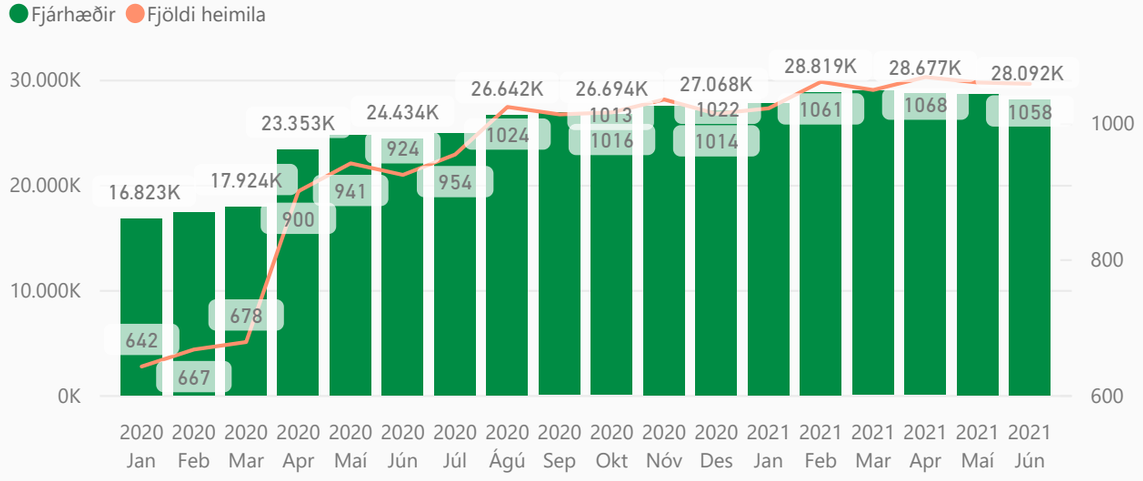
Félagslegar leiguíbúðir - fjöldi á biðlista



Fjöldi barnaverndartilkynninga



Sérstakar húsaleigubætur



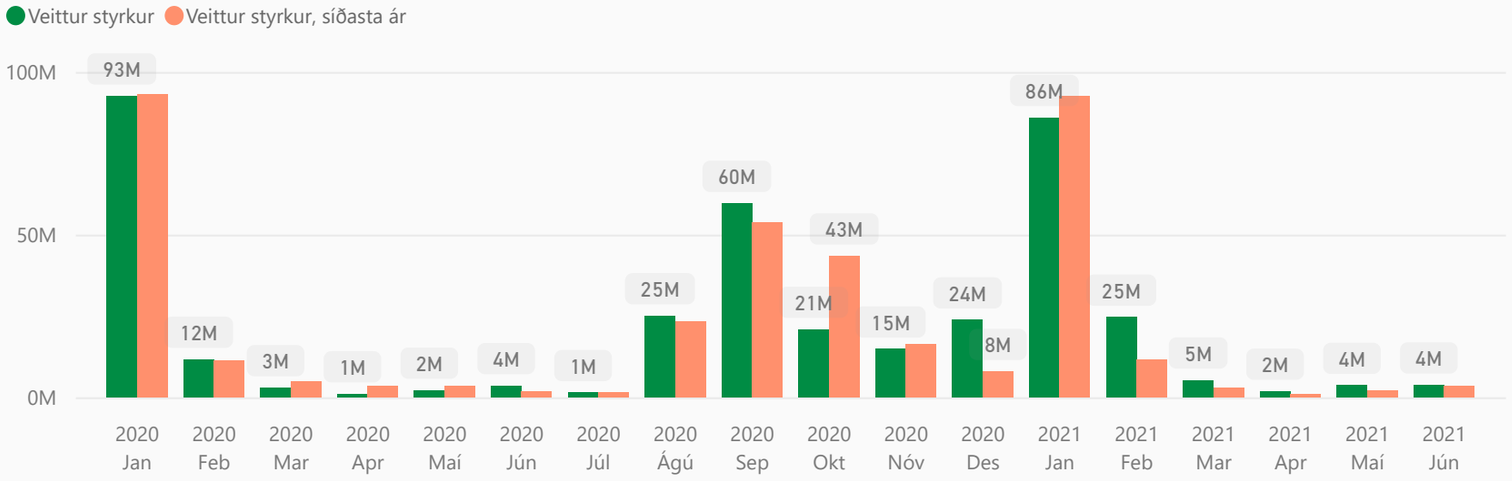
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Kópavogsbær

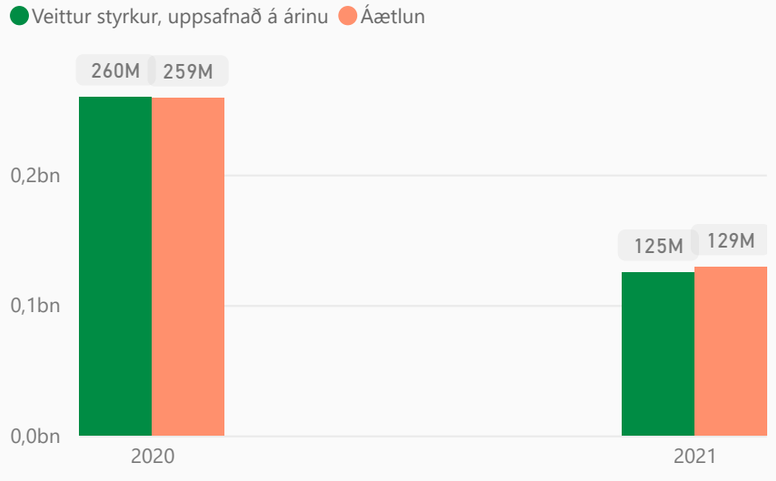
MÁNAÐARSKÝRSLA

Tómstundamál

Greiðslur frístundarstyrk



Frístundastyrkir - uppsöfnun árs

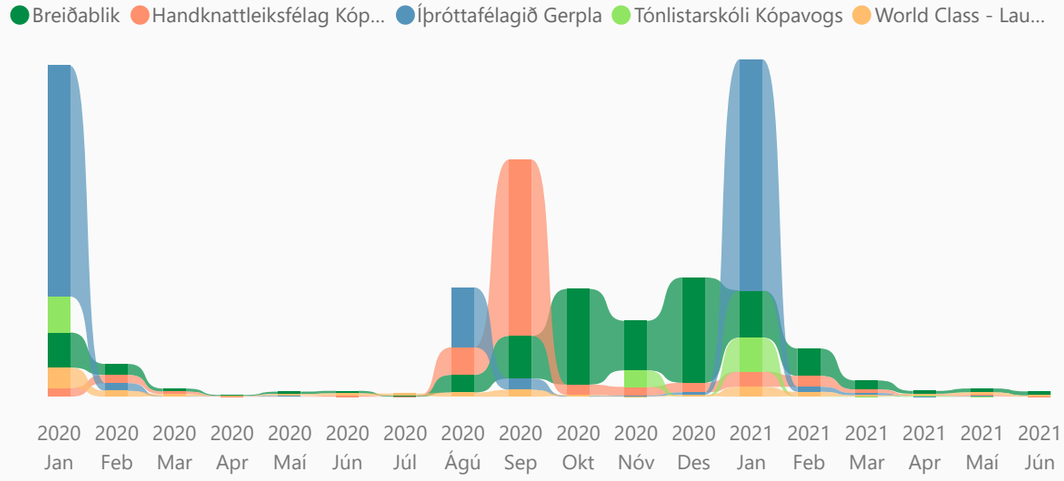


Félag

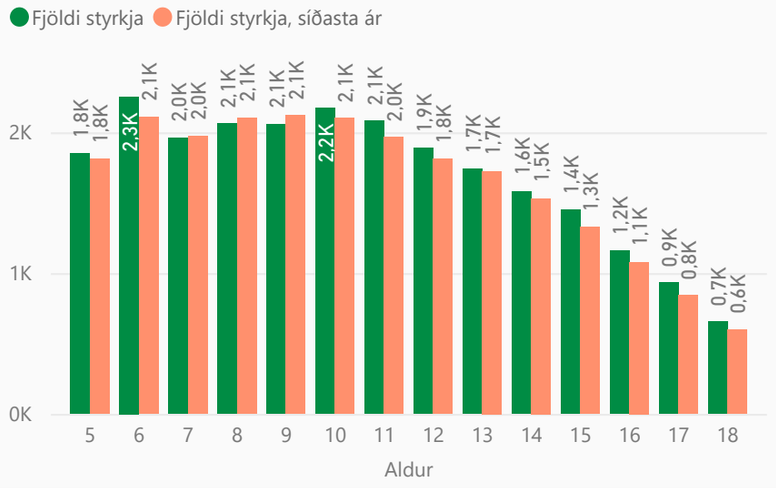
Search

- Algorithmics Menntaborg ehf.
- Alliance Francaise
- Árbær (Dans)
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgv...
- Bandalag íslenskra skáta
- Barna- og unglinganámskeið
- Bogfimifélagið Boginn
- Bogfimisetrið ehf
- Breiðablik
- Brettafélag Hafnarfjarðar

Frístundastyrkir eftir félögum - topp 5



Fjöldi barna sem nýttu sér frístundastyrk



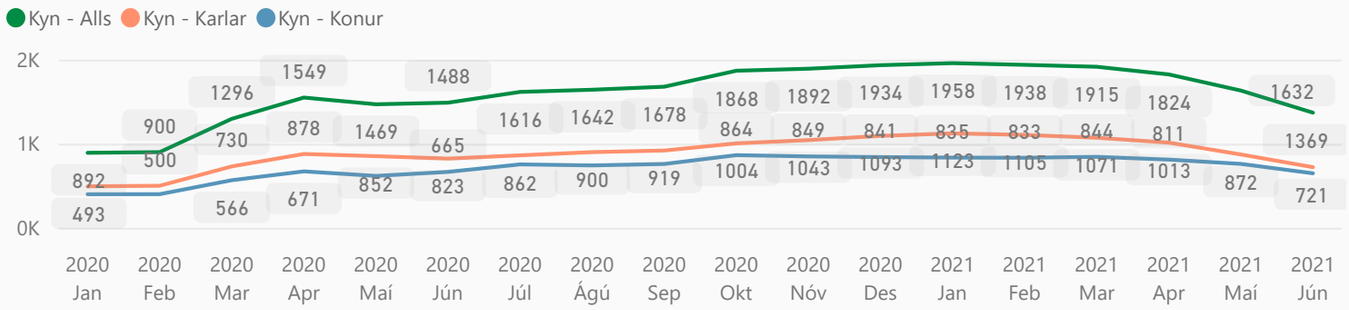
Skjal sótt af '0000000000' dags: 11.11.2026

Kópavogsbær

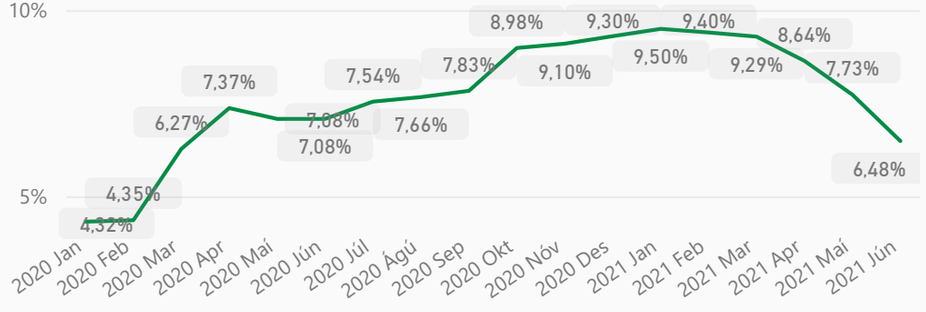
MÁNAÐARSKÝRSLA

Atvinnuleysi

Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

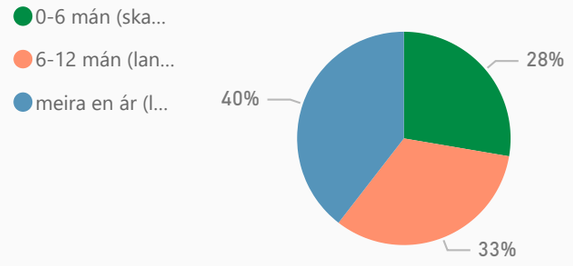


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

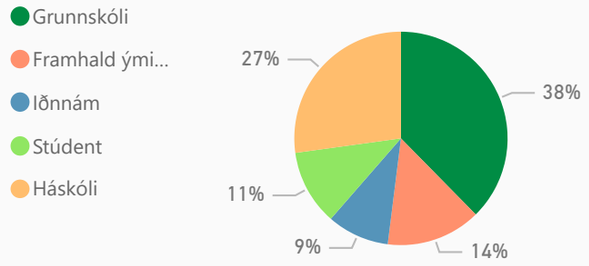
Ár og mánuður

2021 Júní

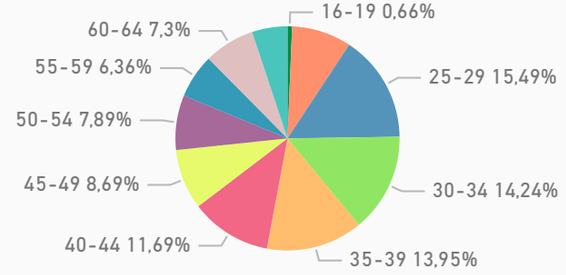
Lengd atvinnuleysis



Menntunarstig atvinnulausra

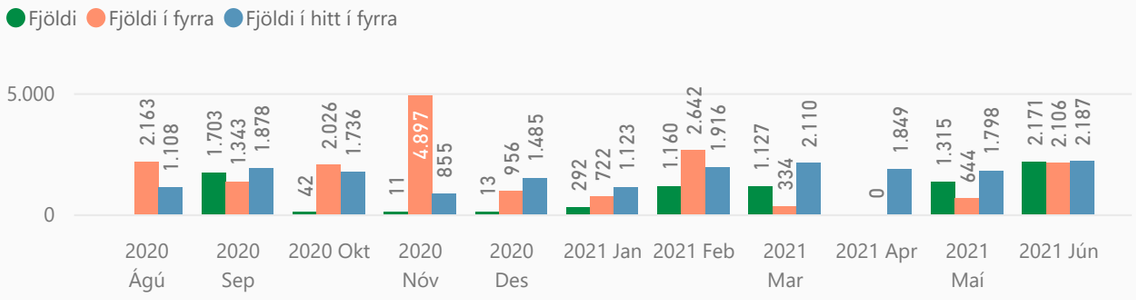


Aldurskipting atvinnulausra

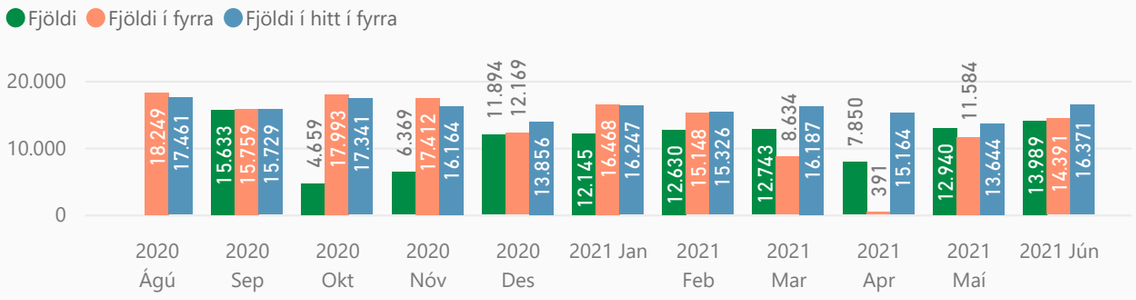


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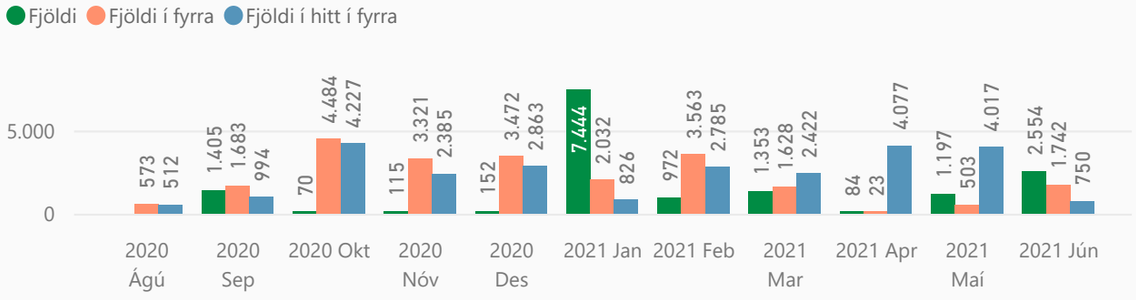
Aðsókn að Náttúrufræðistofu Kópavogs



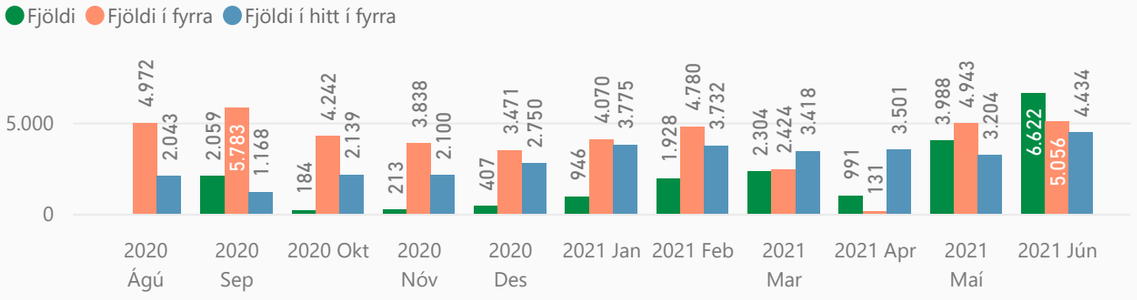
Útlán - Bókasafn Kópavogs



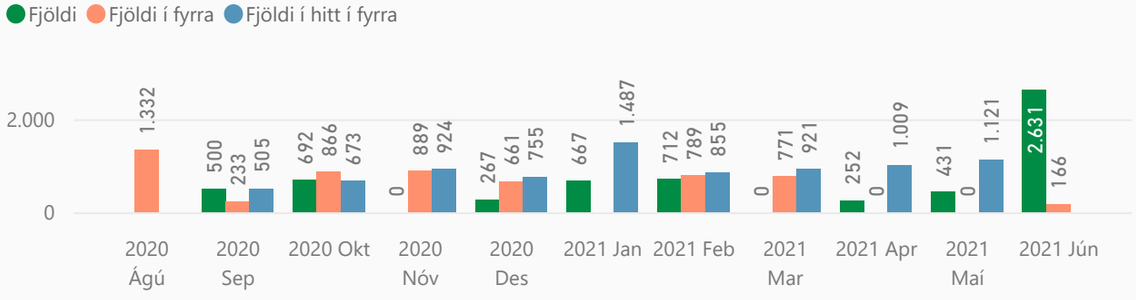
Aðsókn að Salnum



Aðsókn að Gerðarsafni

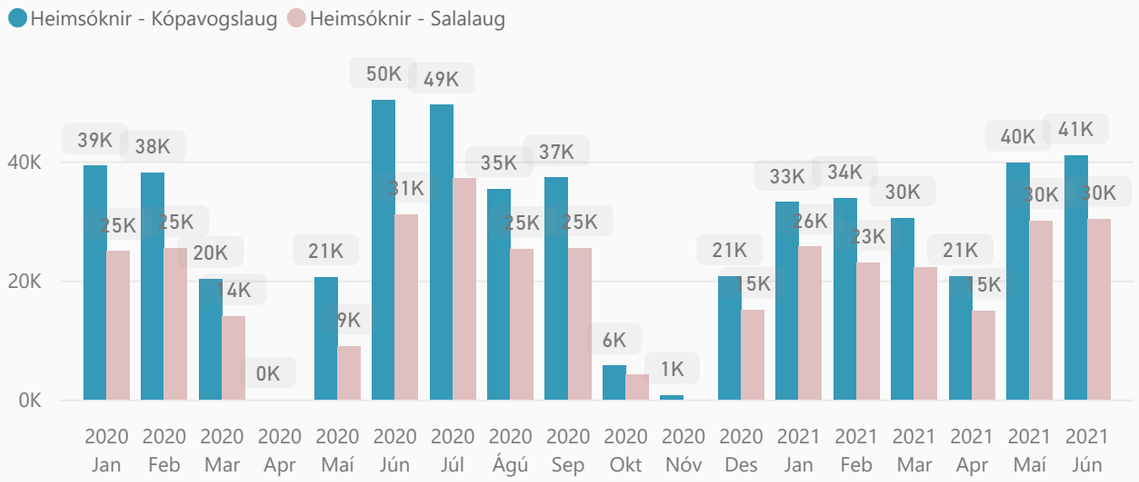


Aðsókn að Molanum

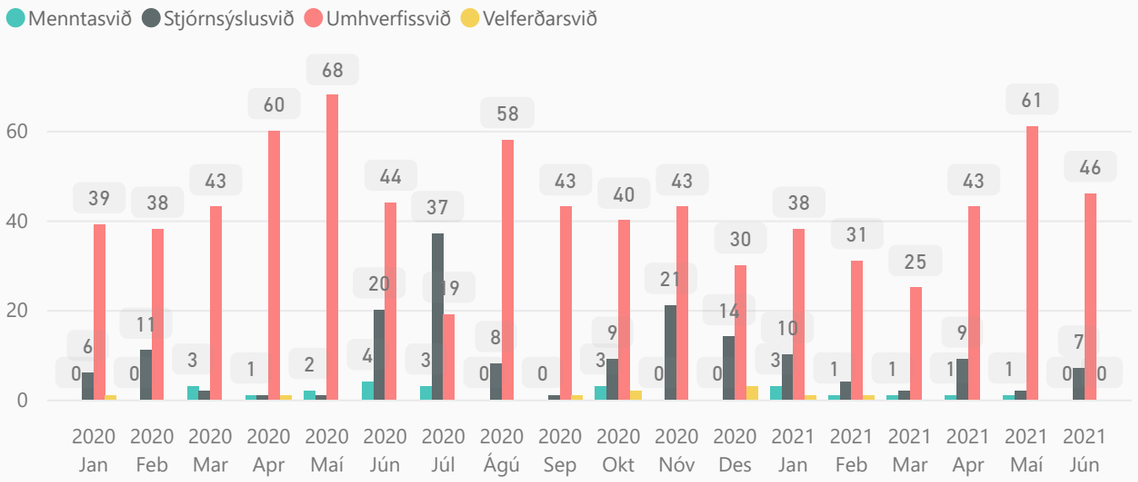


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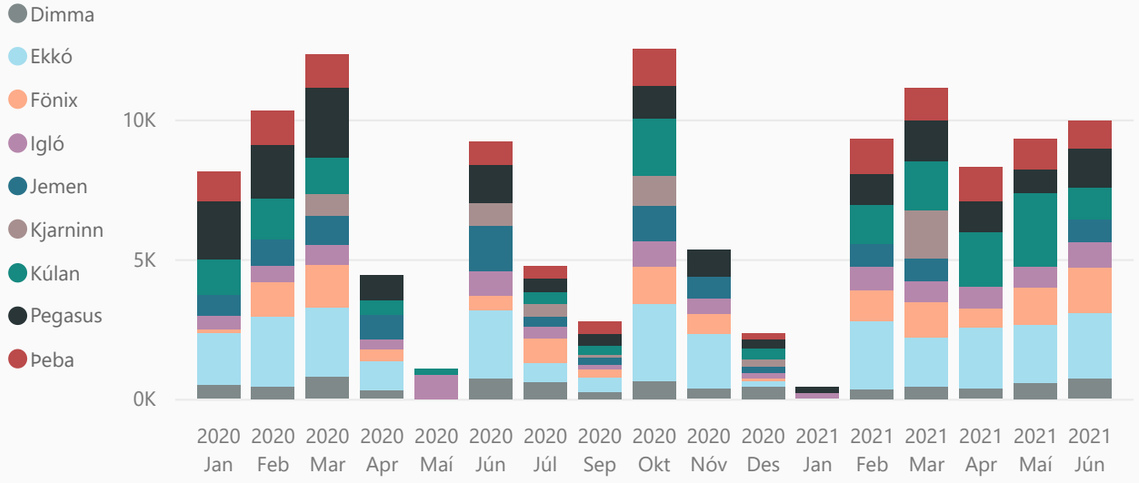
Aðsókn í sundlaugar



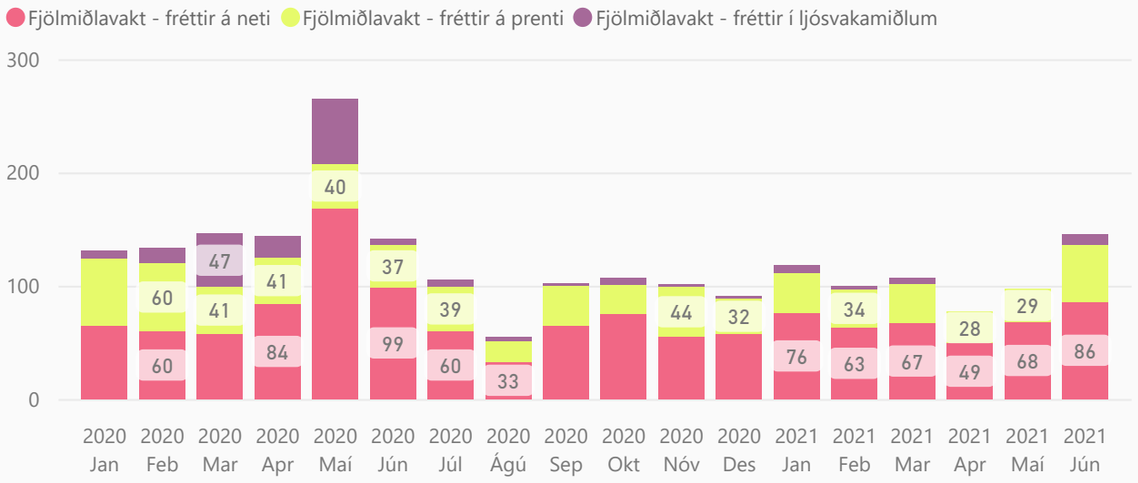
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

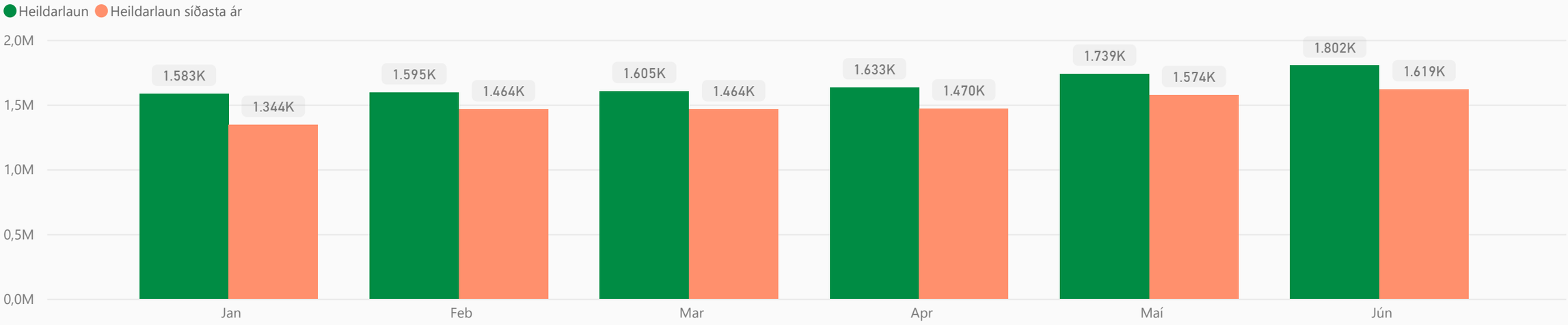


Umföllun fjölmiðla og heimsókn á vef

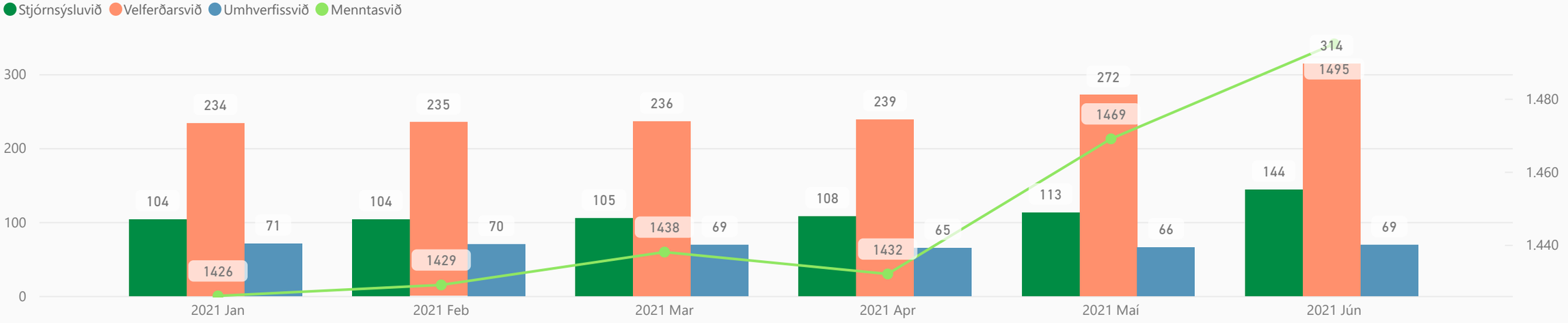


Skjal sótt af '0000000000' dags: 11.11.2026

Heildarlaunakostnaður í milljónum

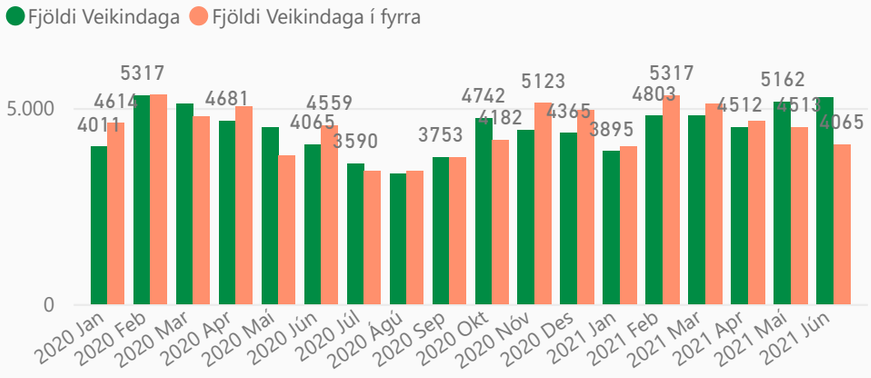


Fjöldi stöðugilda, sundurliðað

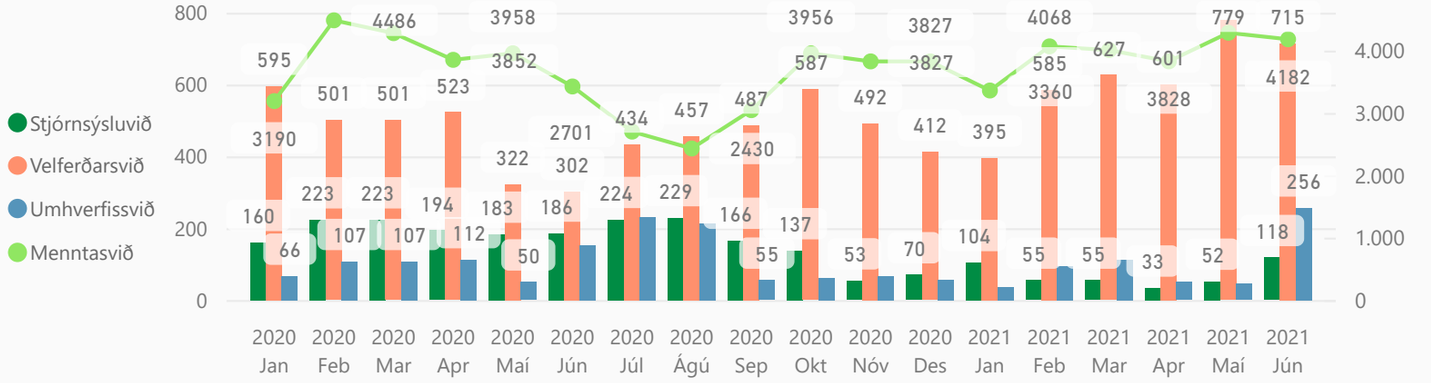


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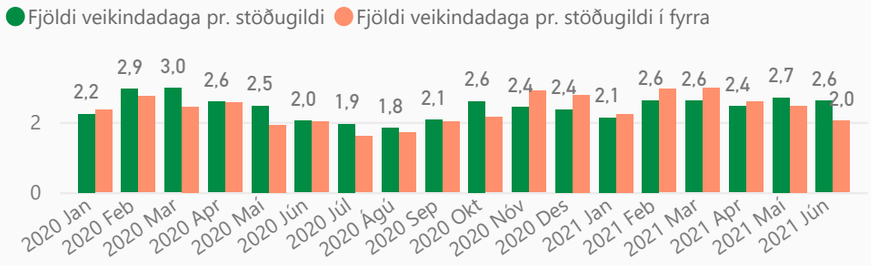
Veikindadagar



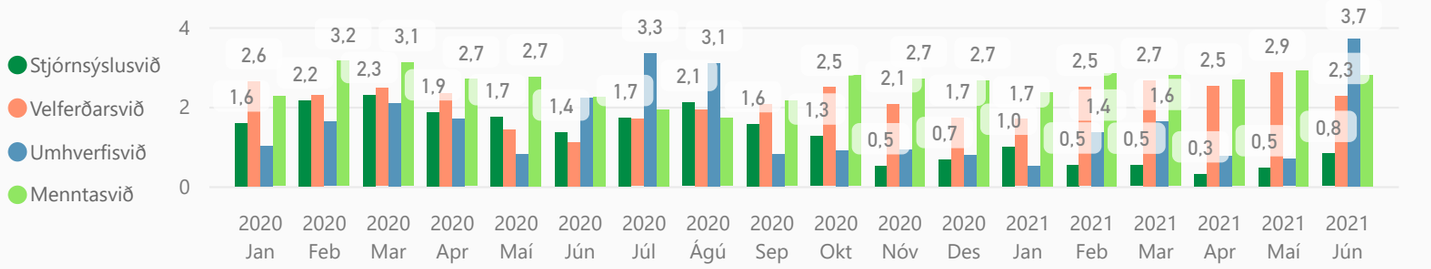
Veikindadagar, sundurliðað



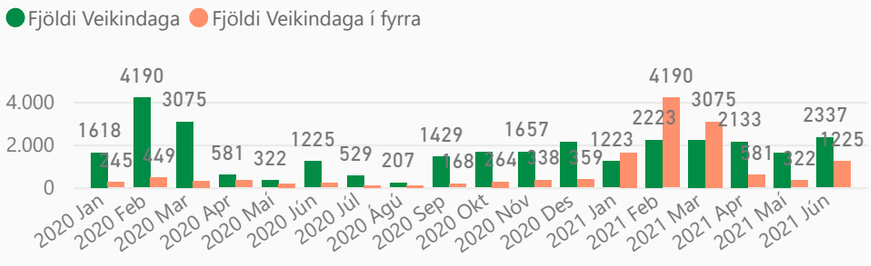
Fjöldi veikindadaga pr. stöðugildi



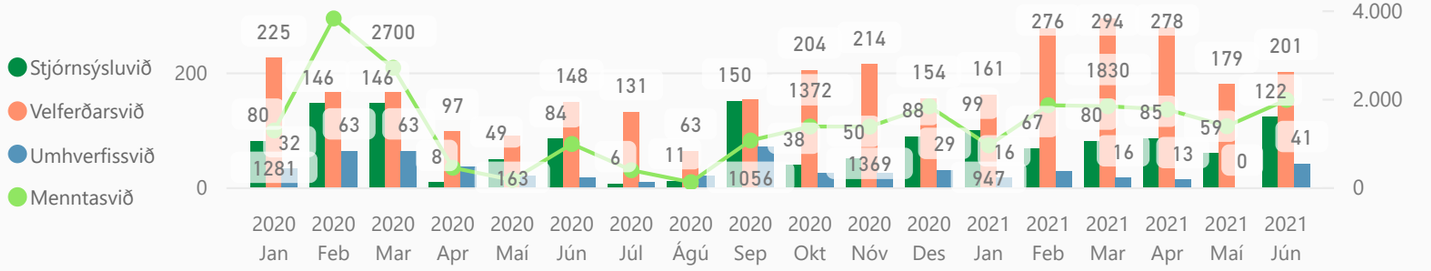
Fjöldi veikindadaga pr. stöðugildi, sundurliðað



Fjarvistir vegna veikinda barna



Fjarvistir vegna veikinda barna, sundurliðað



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