Kópavogsbær

MÁNAÐARSKÝRSLA

Fjármál

Ár og mánuður

2023 September

Tekjur og gjöld (brúttó)	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	42.437.644	41.057.788	1.379.856	103,36%
Gjöld án fjármagnsliða	39.526.752	37.914.798	1.611.954	104,25%

Íbúafjöldi (m.v. síðasta mánuð)

40.405

(+0.03%)

Skatttekjur á árinu (m.v. áætlun)

27.210M

(+3%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

74.389

(-14.48%)

Launakostnaður (m.v. síðasta mánuð)

1,57M

(-23.53%)

Frístundastyrkur á árinu (m.v. síðasta ár)

111,46M

Goal: 219,49M (-49.22%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

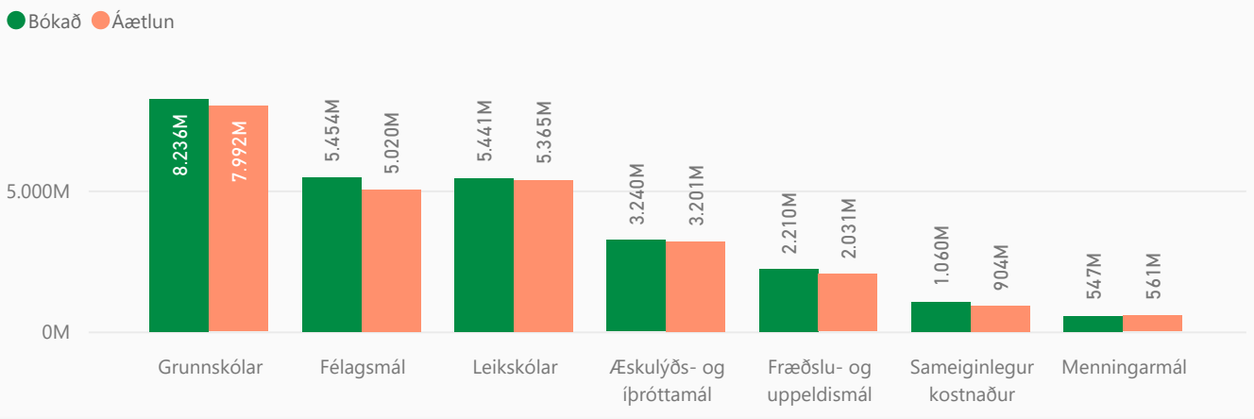
44,51M

(+4.88%)

Rekstur helstu málaflokka

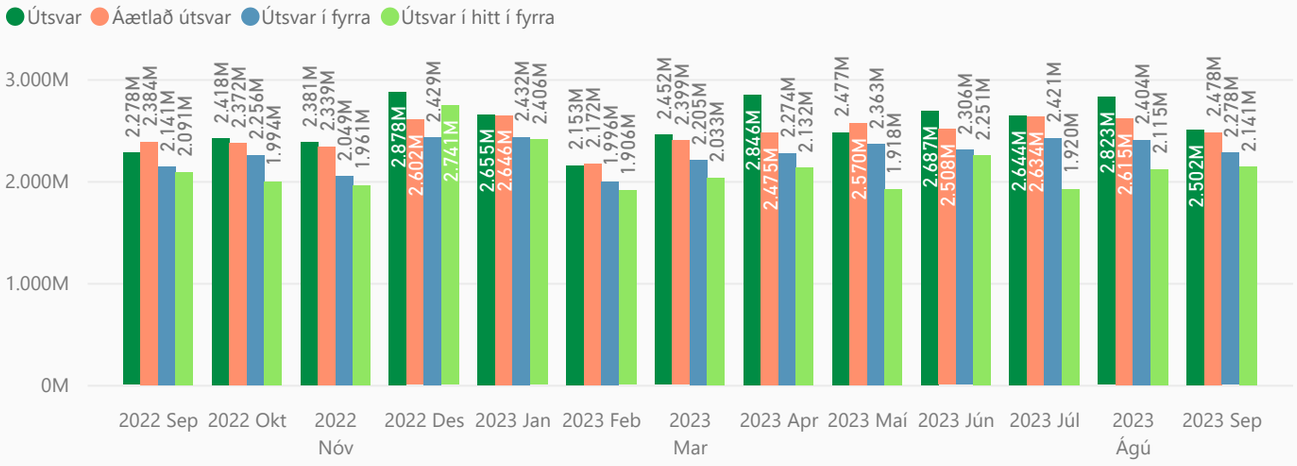
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Grunnskólar	8.236.672	7.981.836	254.836	103,19%
Félagsmál	5.454.127	5.020.127	434.000	108,65%
Leikskólar	4.917.856	4.920.999	-3.143	99,94%
Æskulýðs- og íþróttamál	3.239.800	3.201.242	38.558	101,20%
Fræðslu- og uppeldismál	2.209.614	2.031.264	178.350	108,78%
Sameiginlegur kostnaður	1.059.798	903.658	156.140	117,28%
Menningarmál	547.064	560.744	-13.680	97,56%

Rekstur helstu málaflokka

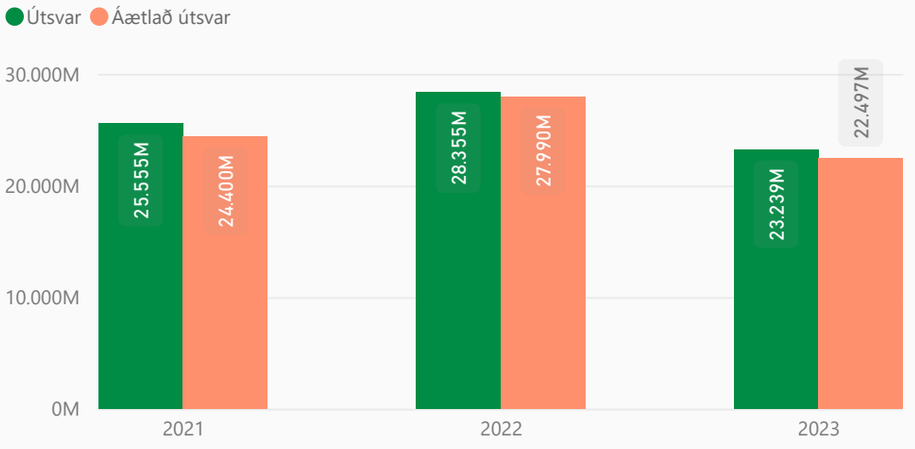


Skjal sótt af '0000000000' dags: 11.11.2026

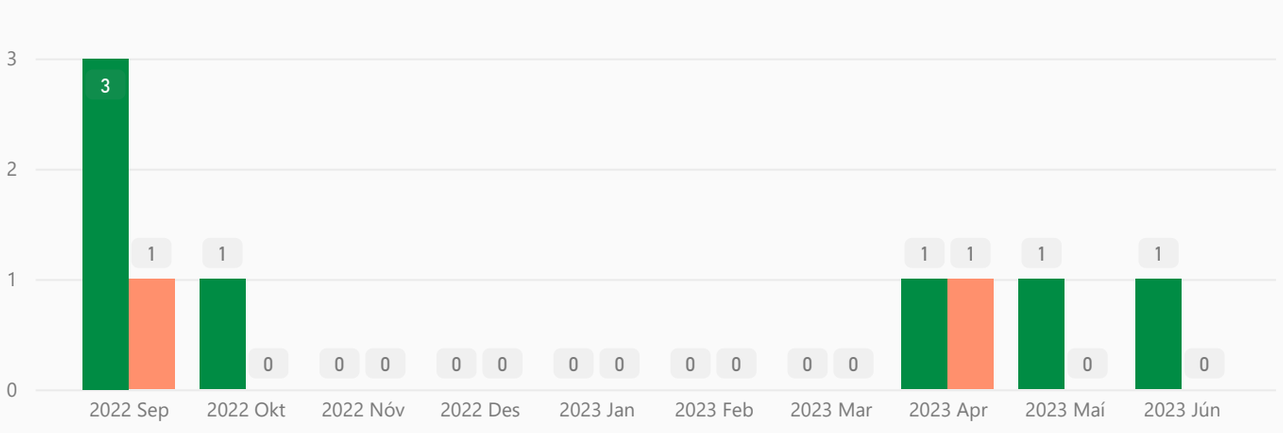
Staðgreitt útsvar



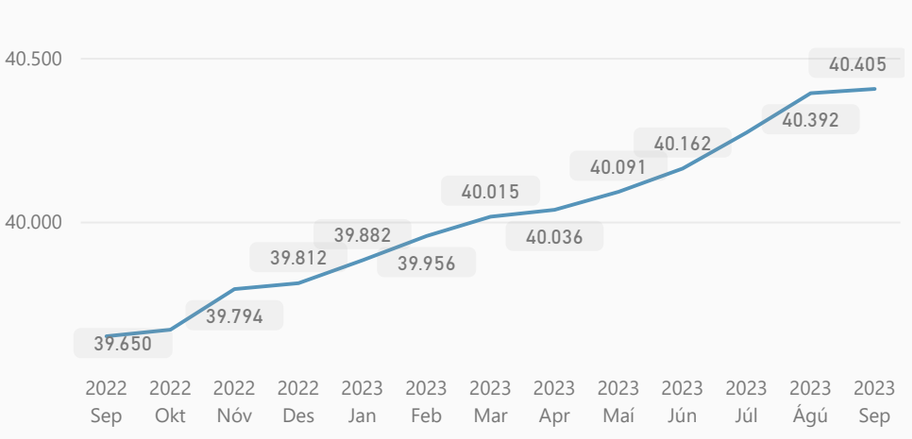
Staðgreitt útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

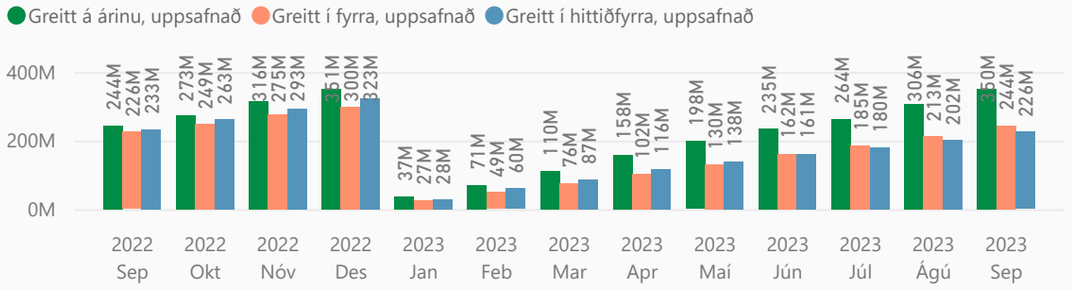


Íbúaþróun

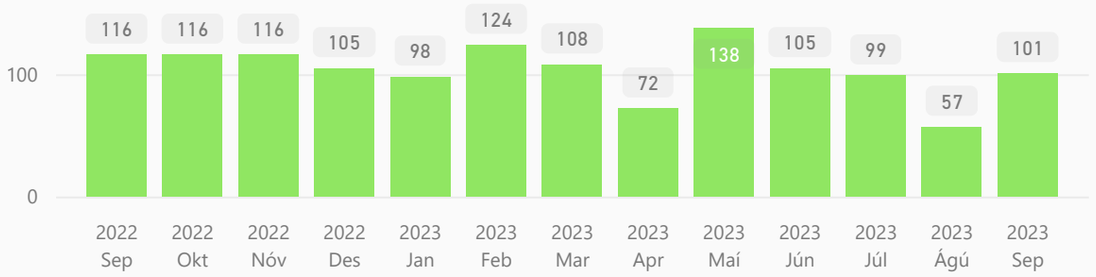


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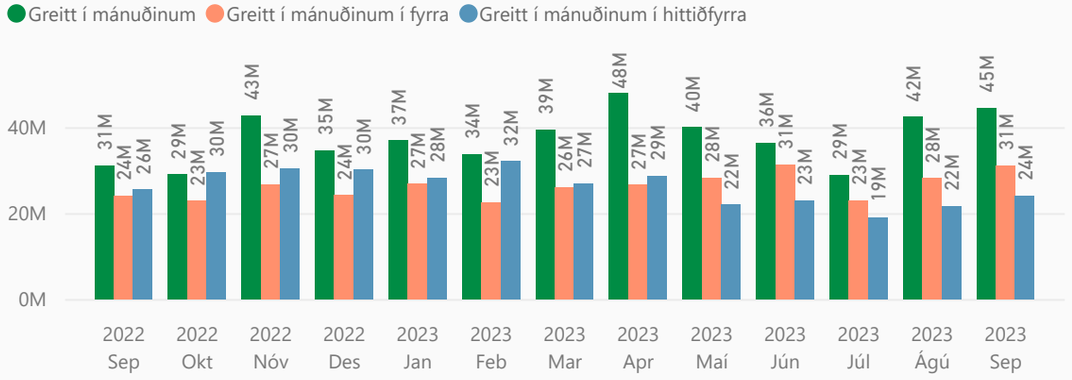
Fjárhagsaðstoð



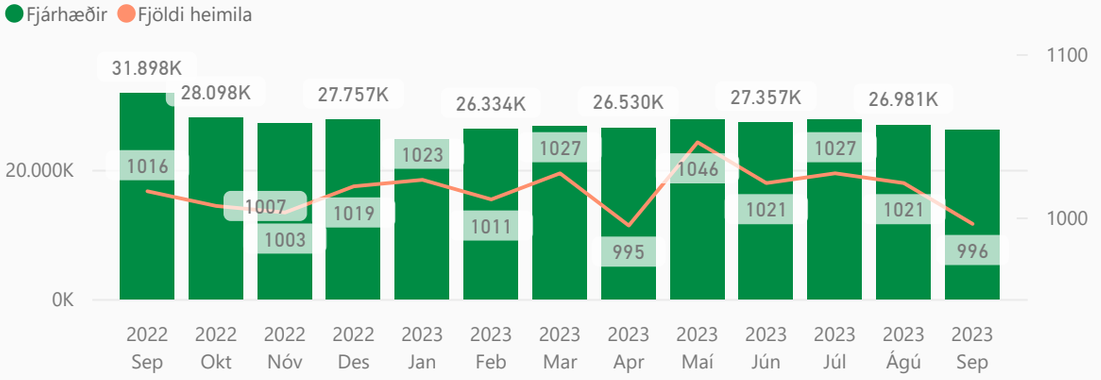
Fjöldi barnaverndartilkynninga



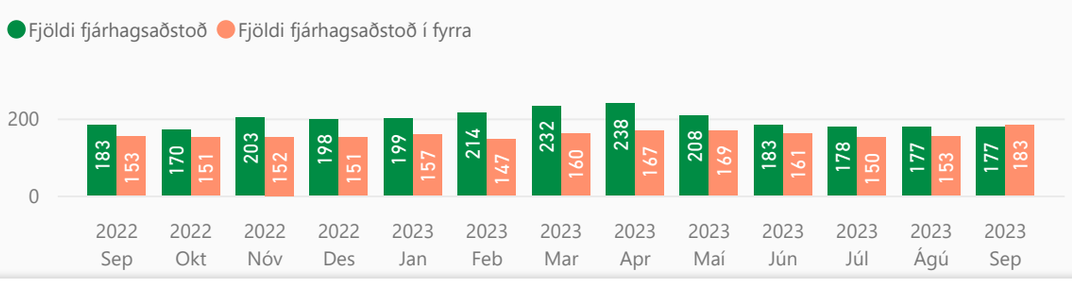
Fjárhagsaðstoð



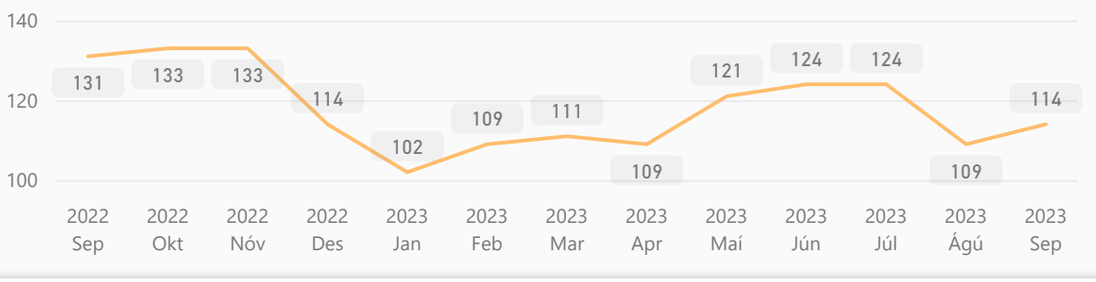
Sérstakar húsaleigubætur



Fjárhagsaðstoð

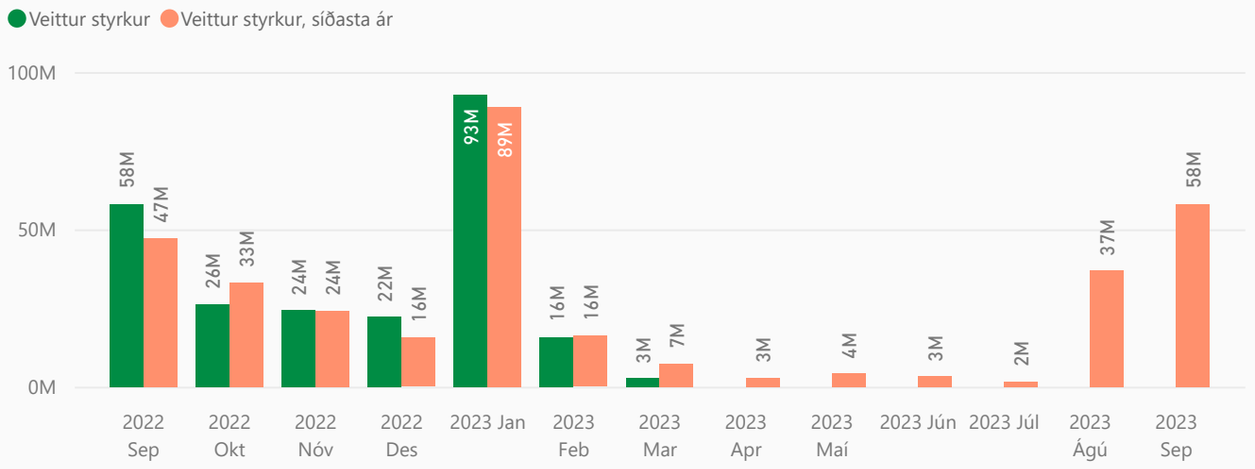


Félagslegar leiguíbúðir - fjöldi á biðlista

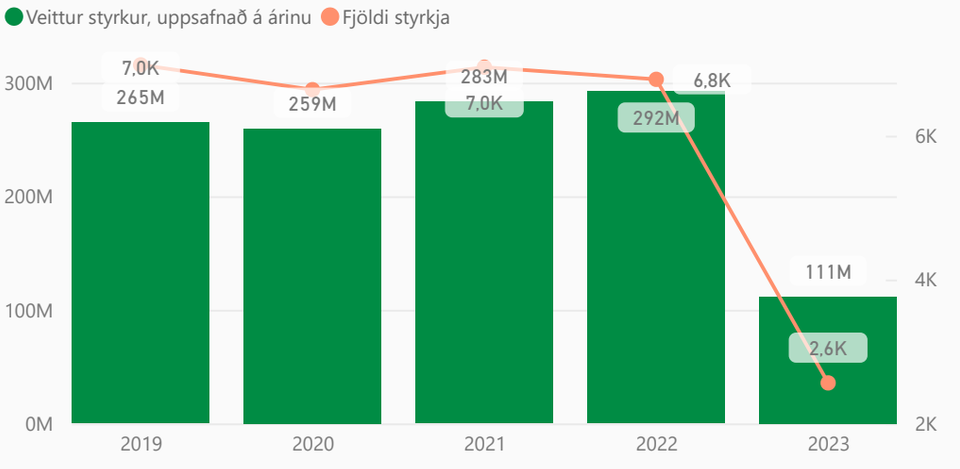


Skjal sótt af '0000000000' dags: 11.11.2026

Greiðslur frístundarstyrk



Upphæð og fjöldi styrkja

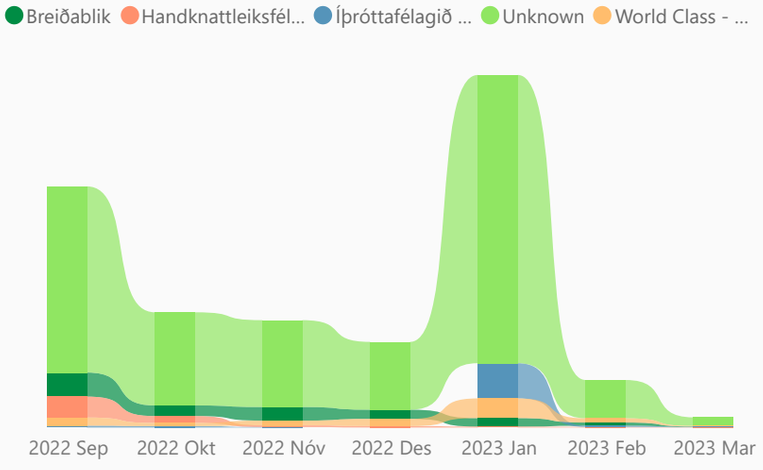


Félag

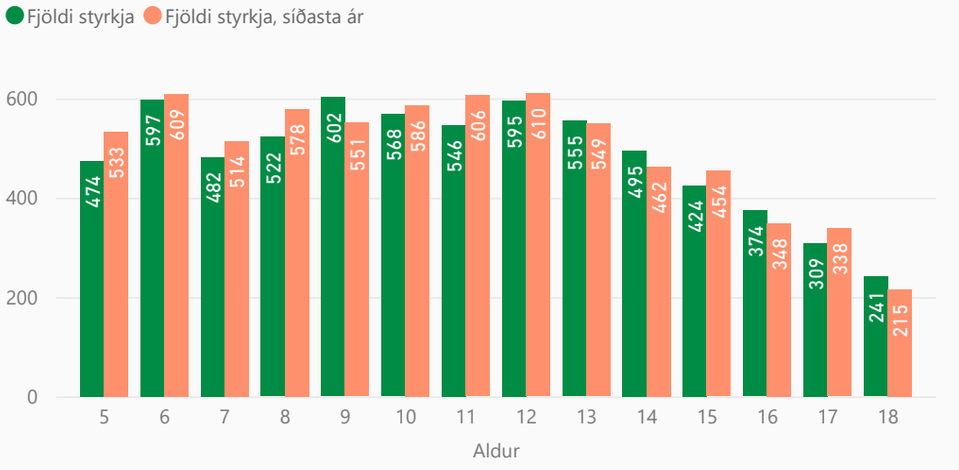
Search

- Æskulýðsstarf
- Algorithmics Menntaborg ehf.
- Annað
- Árbær (Dans)
- Aþena íþróttafélag
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgvins
- Bandalag íslenskra skáta
- Barna- og unglingaæfingar
- Barna- og unglinganámskeið
- Barnastarf
- Bogfimifélagið Boginn

Frístundastyrkir eftir félögum - topp 5



Fjöldi barna sem nýttu sér frístundastyrk



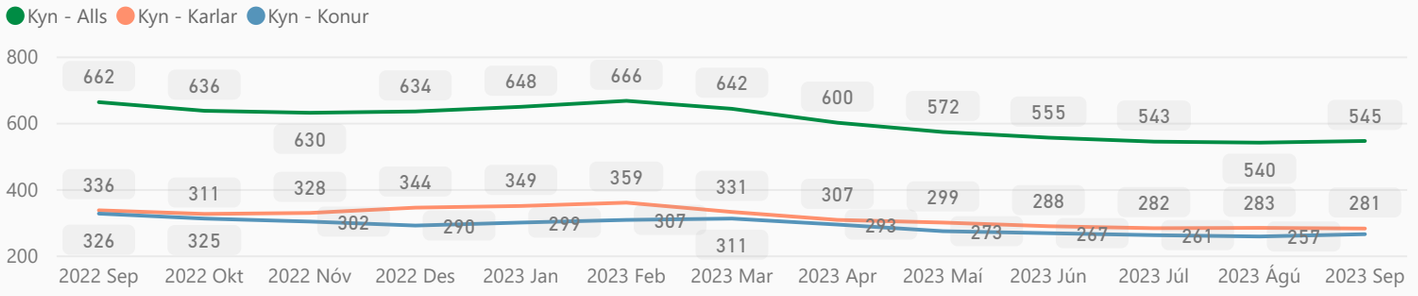
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Kópavogsbær

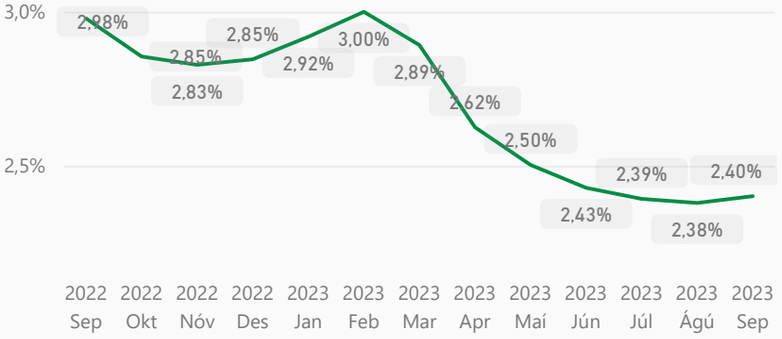
MÁNAÐARSKÝRSLA

Atvinnuleysi

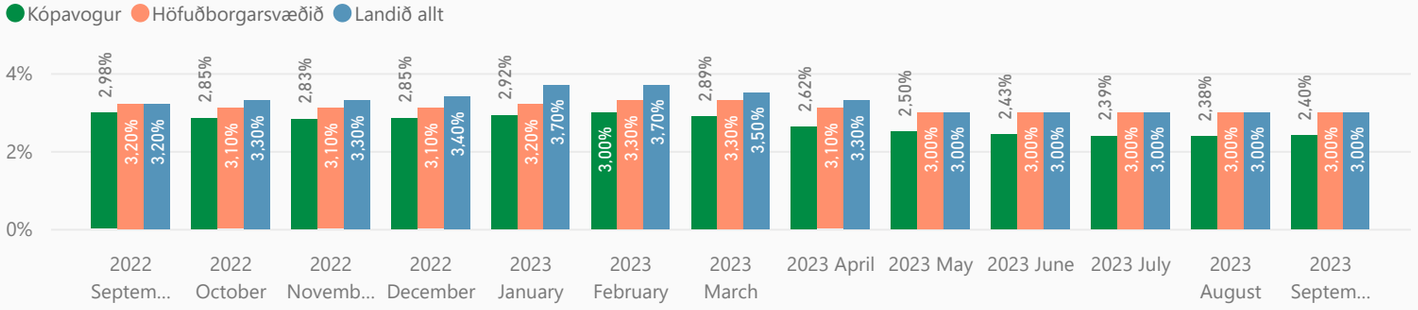
Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

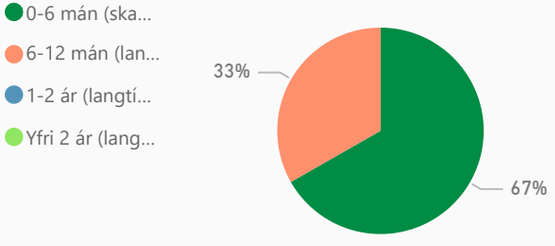


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

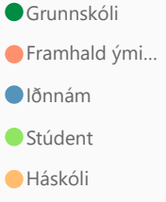
Ár og mánuður

2023 September

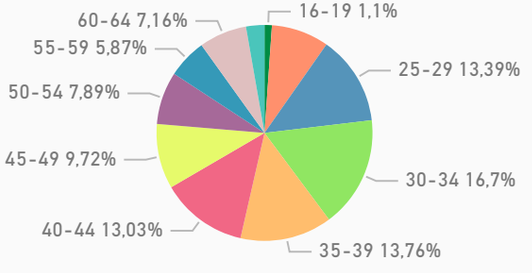
Lengd atvinnuleysis



Menntunarstig atvinnulausra

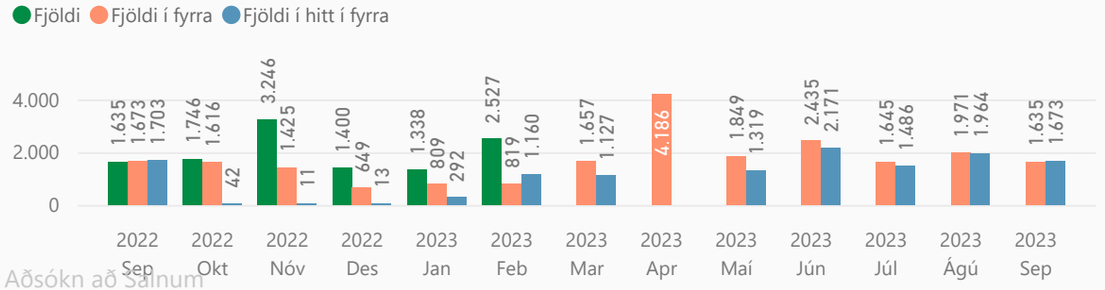


Aldurskipting atvinnulausra

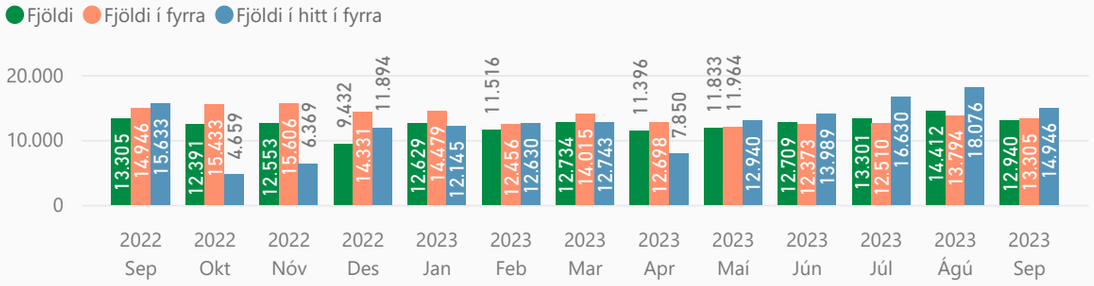


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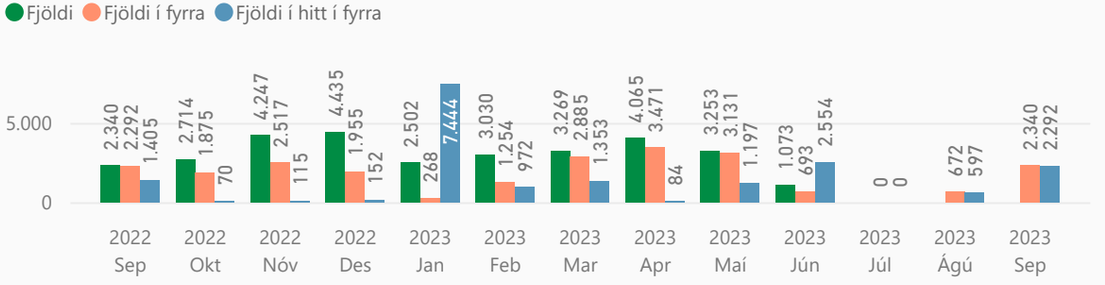
Aðsókn að Náttúrufræðistofu Kópavogs



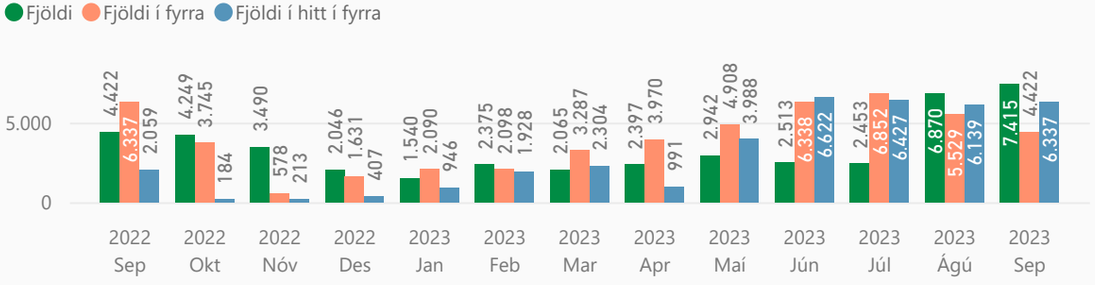
Útlán - Bókasafn Kópavogs



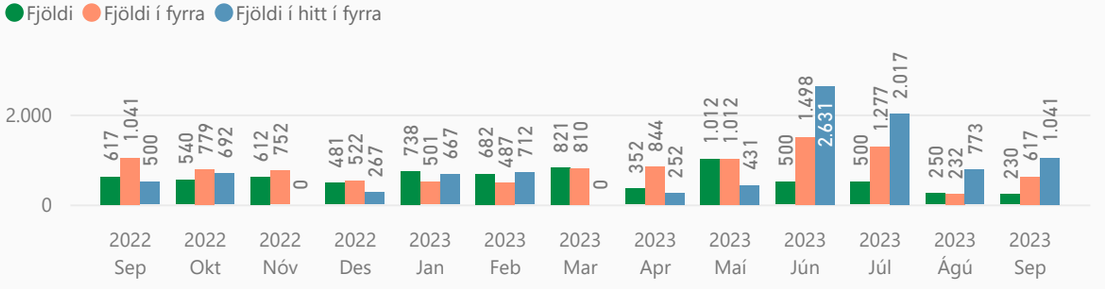
Aðsókn að Safnum



Aðsókn að Gerðarsafni

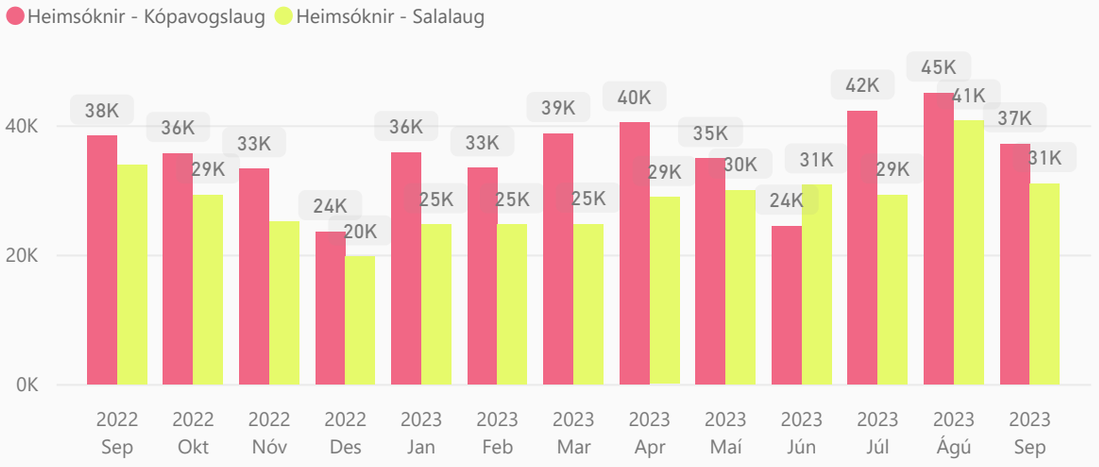


Aðsókn að Molanum

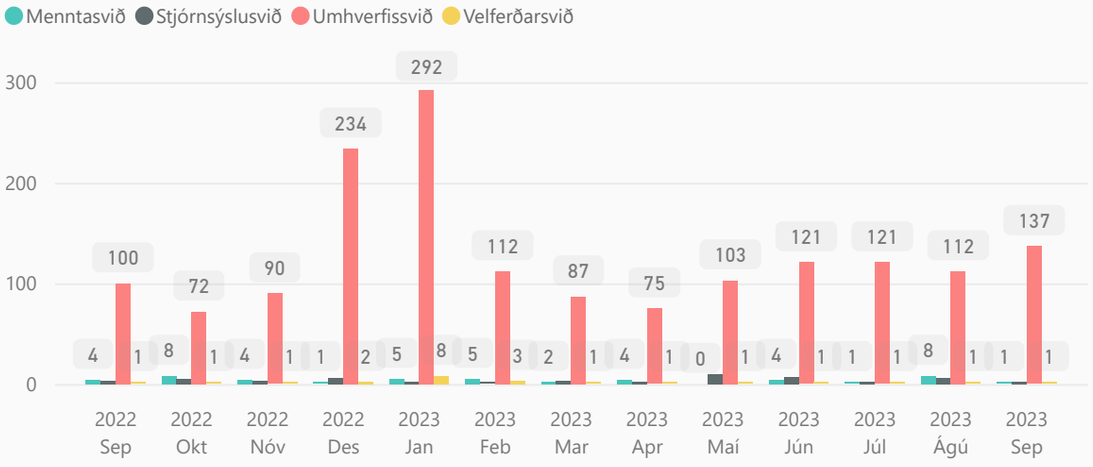


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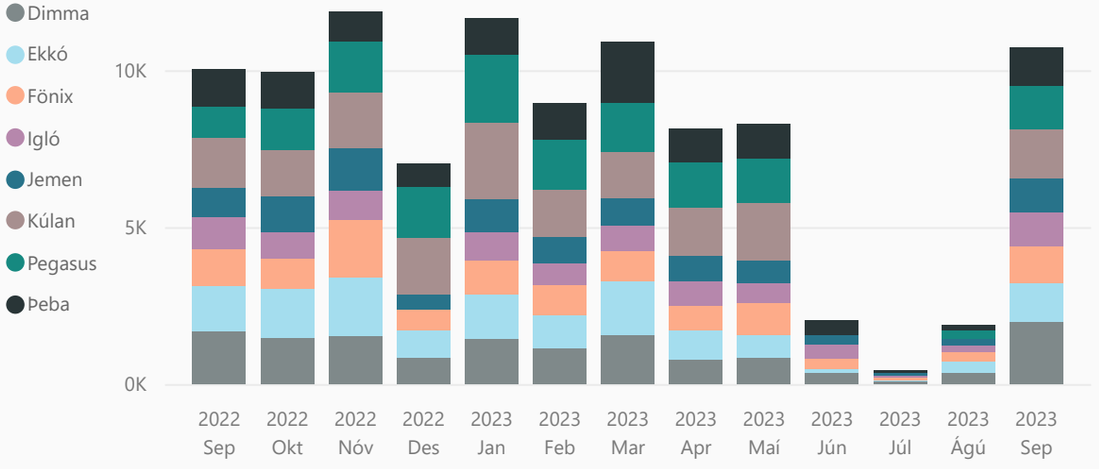
Aðsókn í sundlaugar



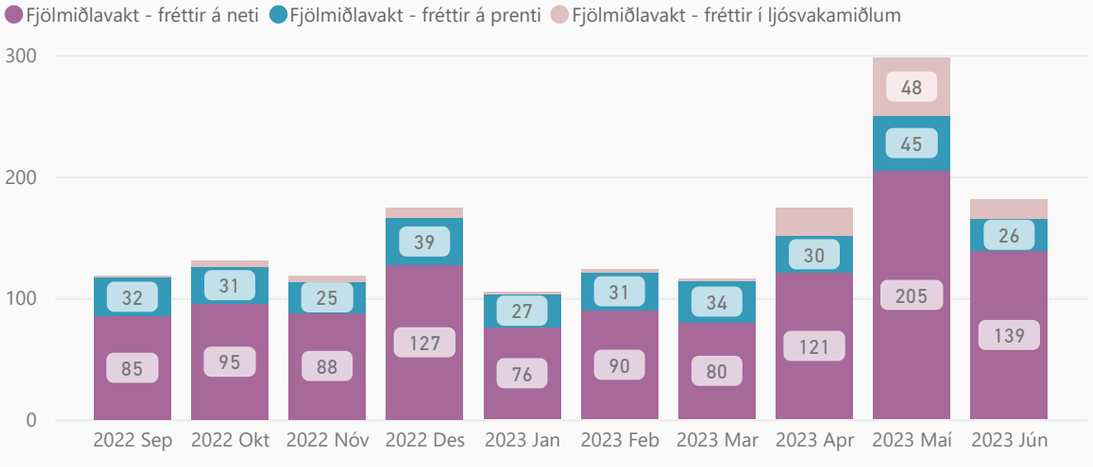
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

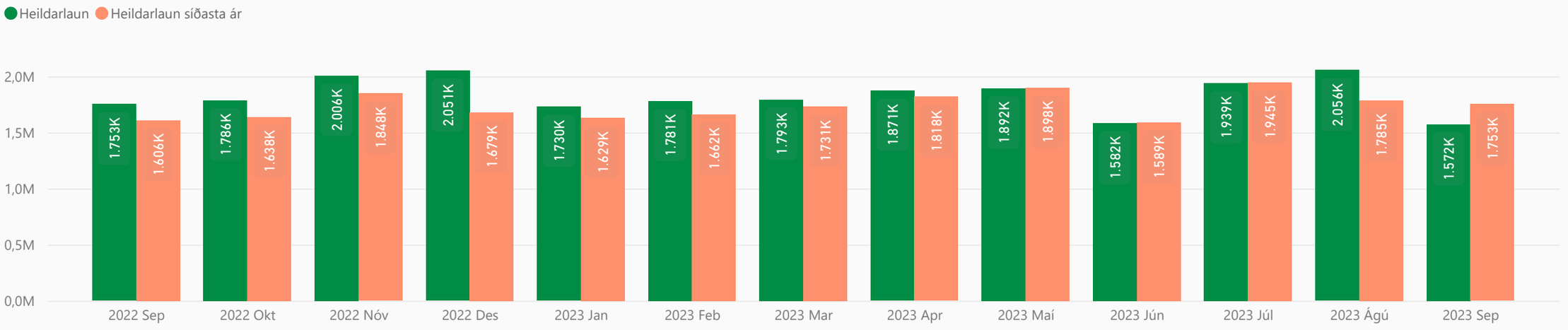


Umfjöllun fjölmiðla og heimsókn á vef

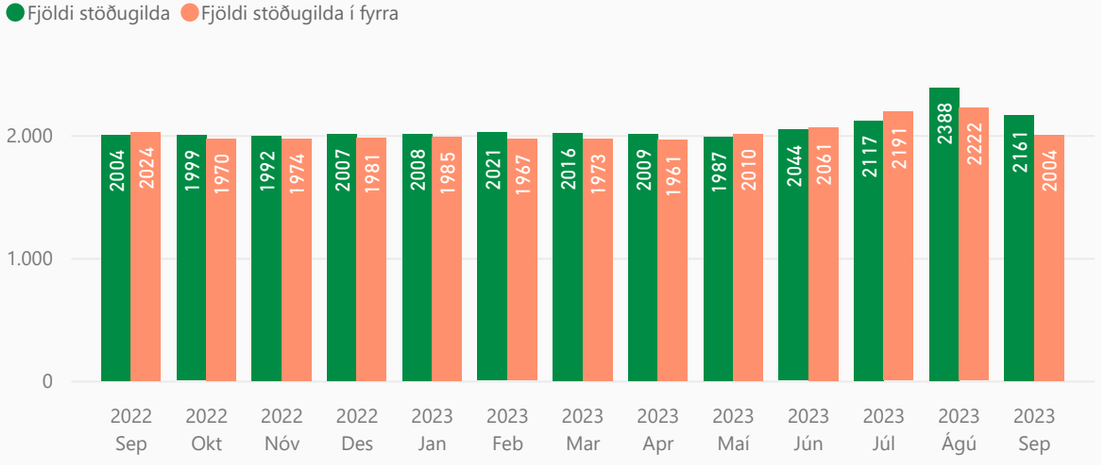


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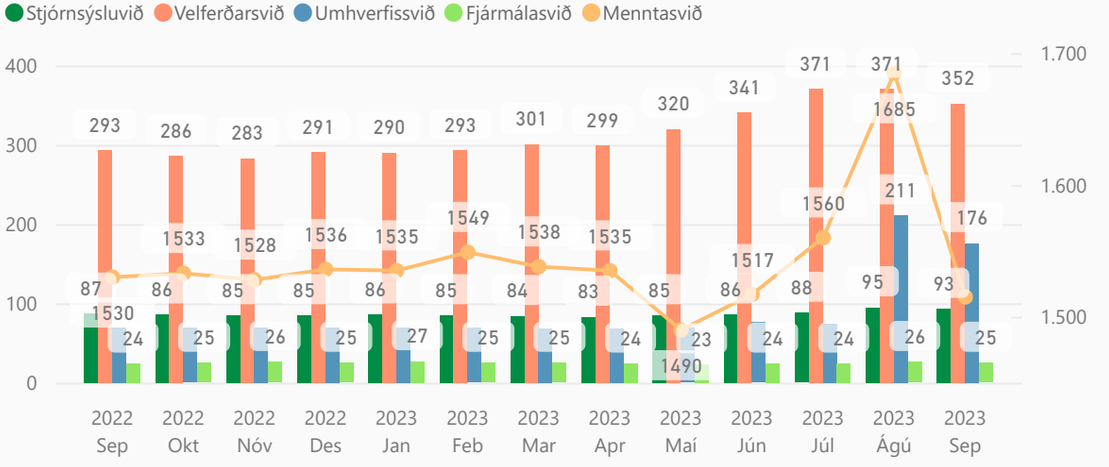
Heildarlaunakostnaður í milljónum



Fjöldi stöðugilda

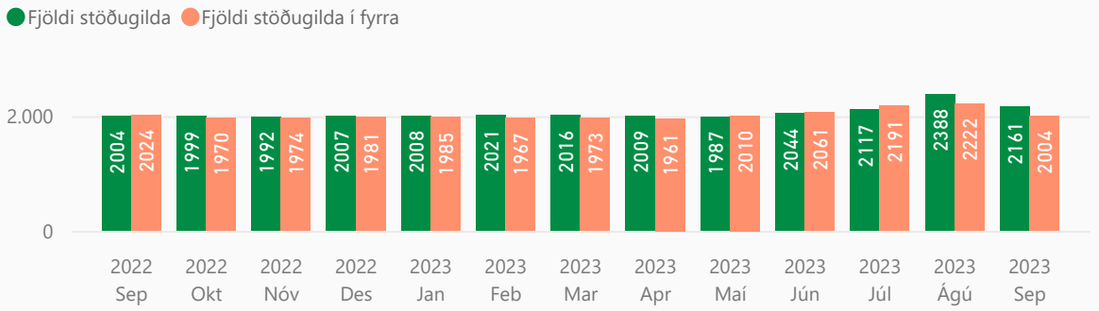


Fjöldi stöðugilda, sundurliðað

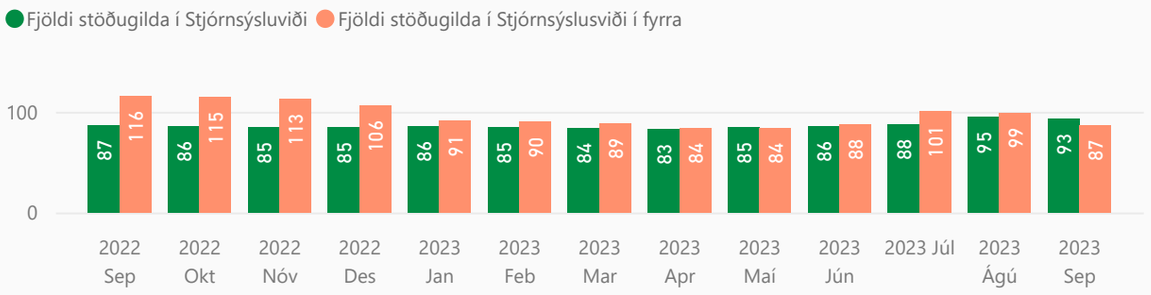


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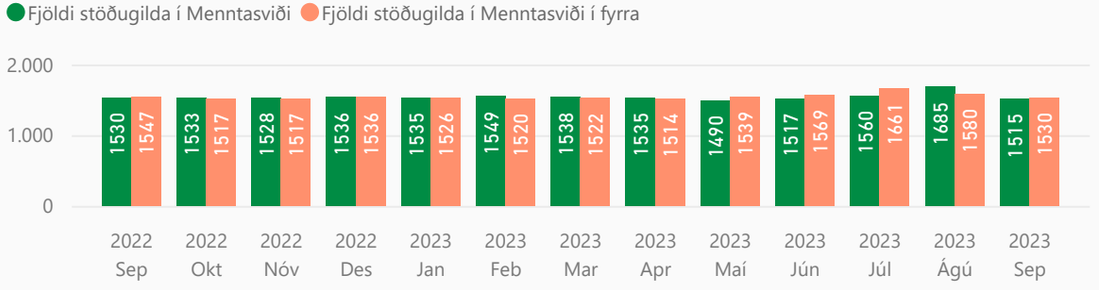
Fjöldi stöðugilda



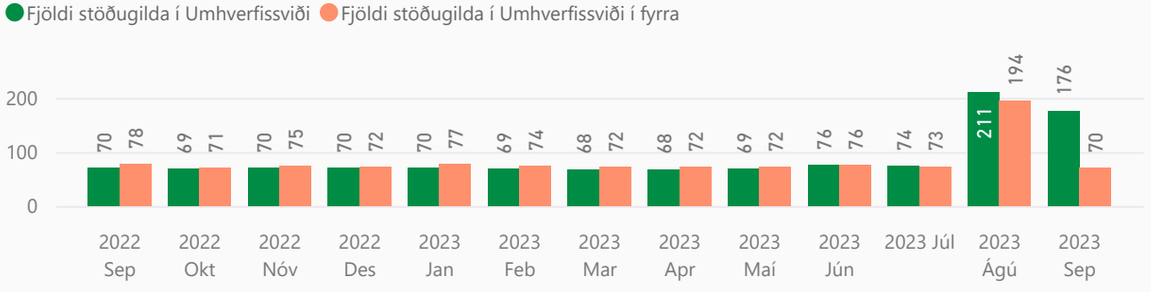
Fjöldi stöðugilda, Stjórnsýslusvið



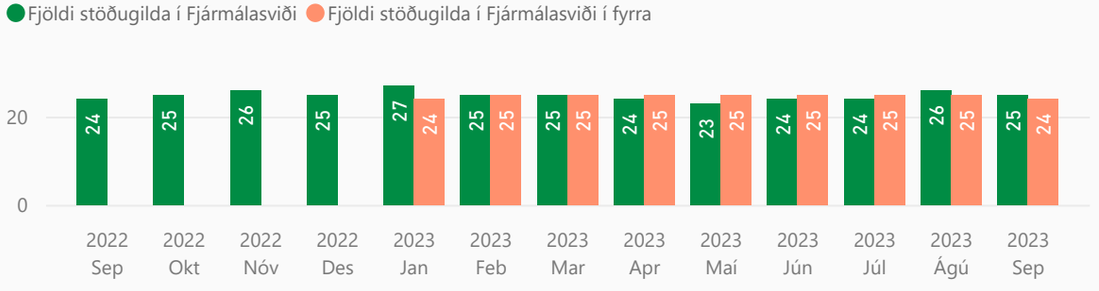
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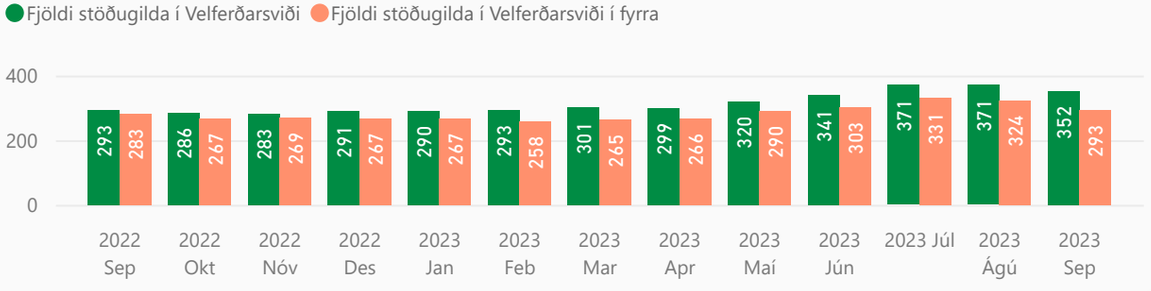
Fjöldi stöðugilda, Umhverfissvið



Fjöldi stöðugilda, Fjármálasvið

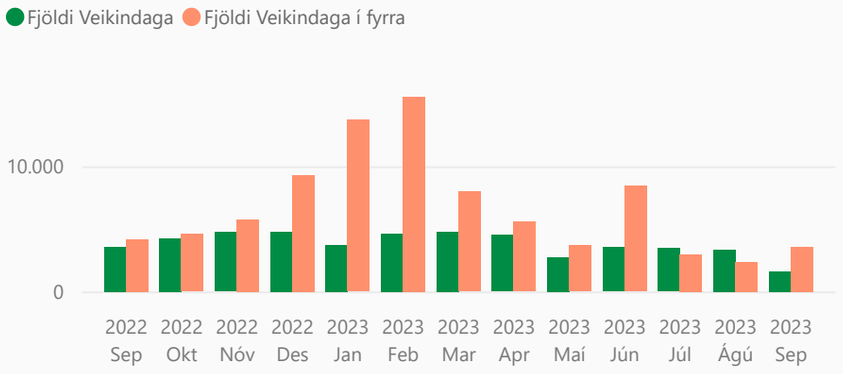


Fjöldi stöðugilda, Velferðarsvið

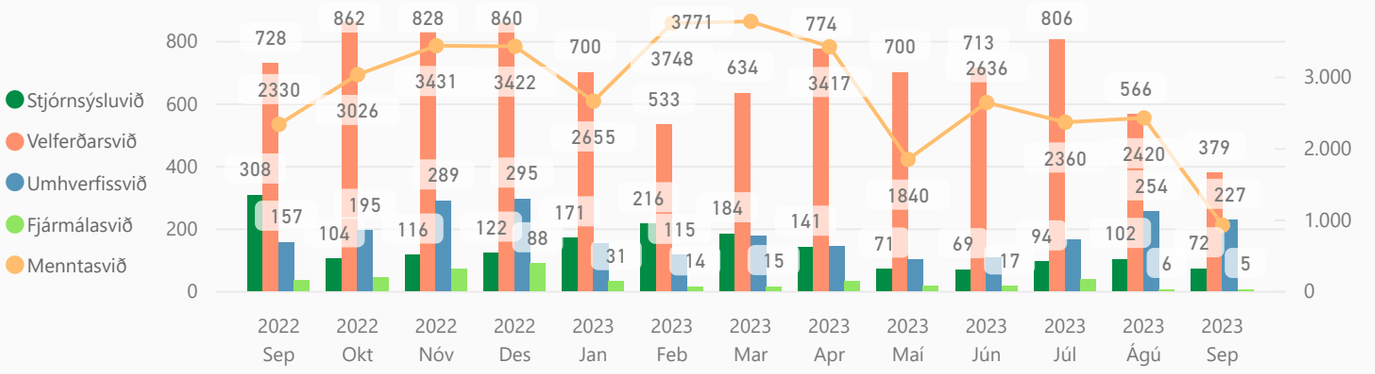


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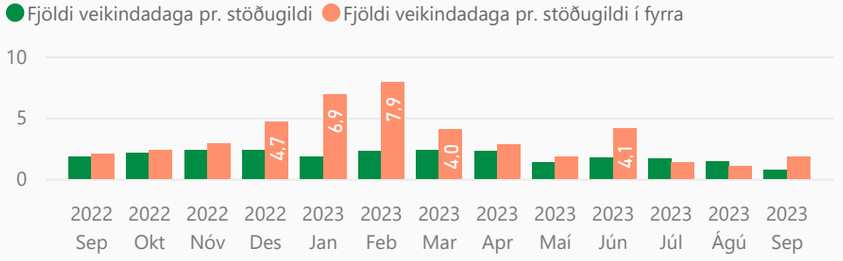
Veikindadagar



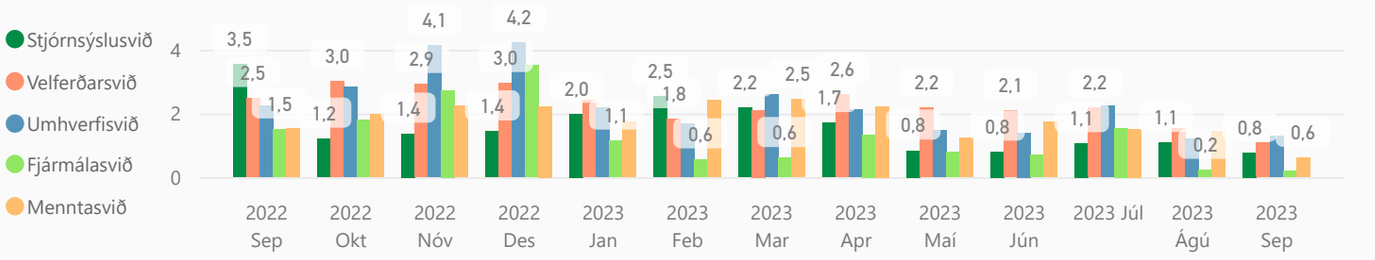
Veikindadagar, sundurliðað



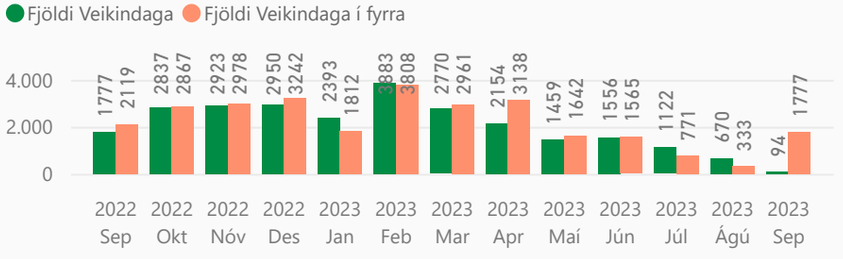
Fjöldi veikindadaga pr. stöðugildi



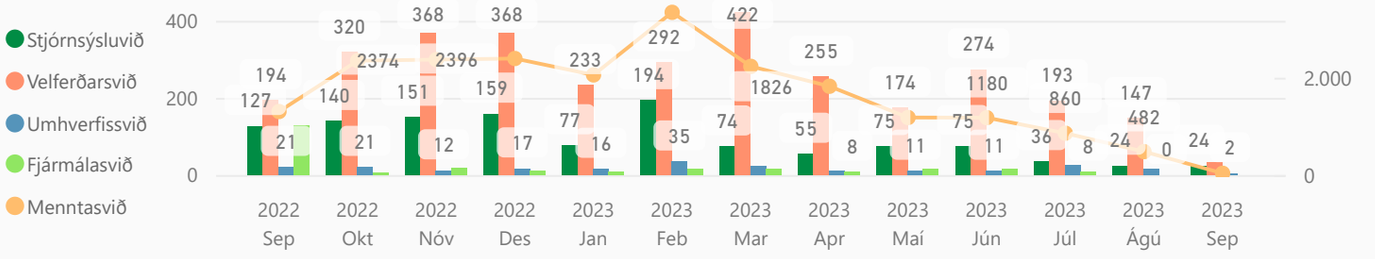
Fjöldi veikindadaga pr. stöðugildi, sundurliðað



Fjarvistir vegna veikinda barna



Fjarvistir vegna veikinda barna, sundurliðað



Skjal sótt af '0000000000' dags: 11.11.2026