Ár og mánuður

2022 Júní

Tekjur og gjöld (brúttó)	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	25.150.560	24.265.591	884.969	103,65%
Gjöld án fjármagnsliða	23.971.455	23.465.247	506.208	102,16%

Íbúafjöldi (m.v. síðasta mánuð)

39.351

(+0.21%)

Skatttekjur á árinu (m.v. áætlun)

16.179M

(+2.91%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

69.691

(-11.11%)

Launakostnaður (m.v. síðasta mánuð)

1,84M

(-3.06%)

Frístundastyrkur á árinu (m.v. síðasta ár)

122,87M

Goal: 125,16M (-1.83%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

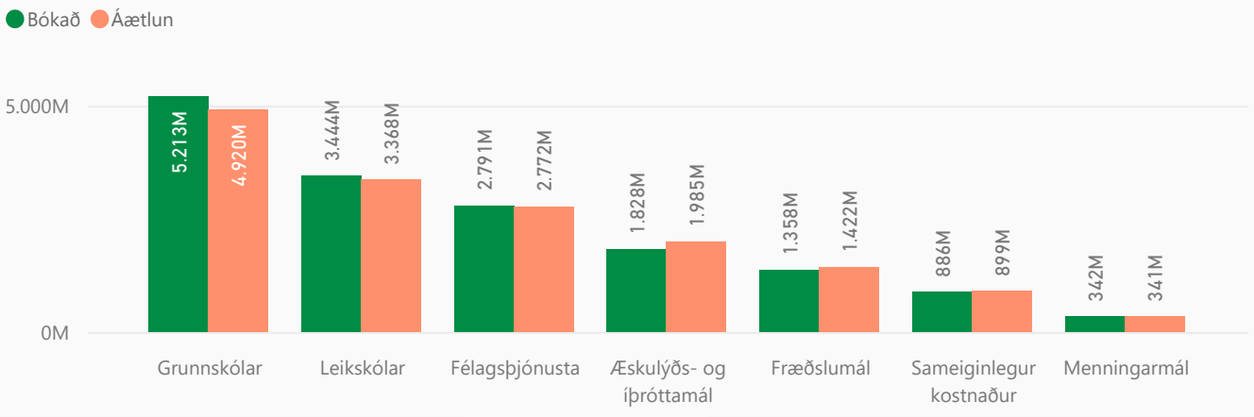
31,29M

(+10.59%)

Rekstur helstu málaflokka

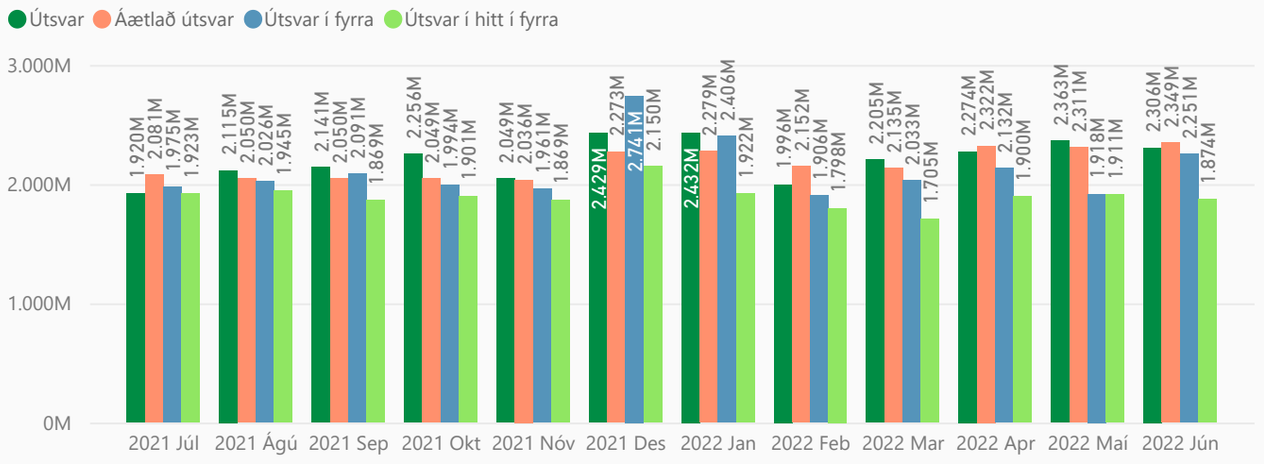
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Grunnskólar	5.213.164	4.928.547	284.617	105,77%
Leikskólar	3.062.302	2.956.561	105.741	103,58%
Félagsþjónusta	2.791.337	2.772.018	19.319	100,70%
Æskulýðs- og íþróttamál	1.827.841	1.985.142	-157.301	92,08%
Fræðslumál	1.358.090	1.422.491	-64.402	95,47%
Sameiginlegur kostnaður	886.104	898.971	-12.867	98,57%
Menningarmál	341.768	341.299	469	100,14%

Rekstur helstu málaflokka

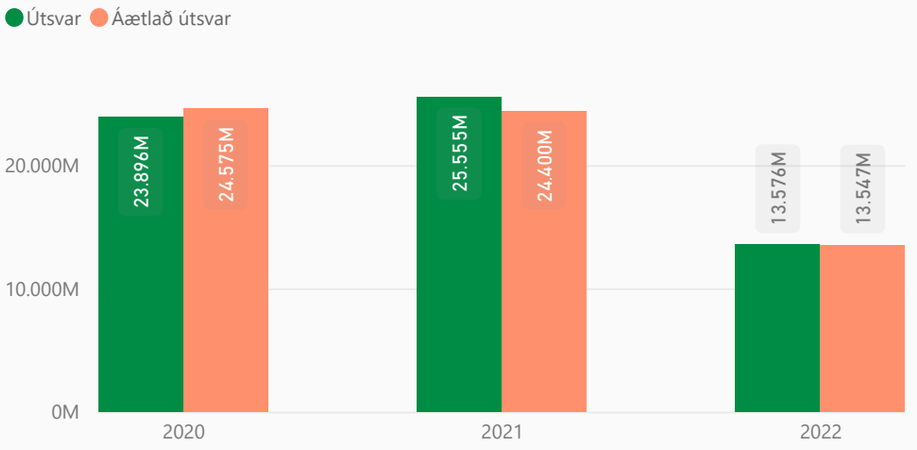


Skjal sótt af '0000000000' dags: 11.11.2026

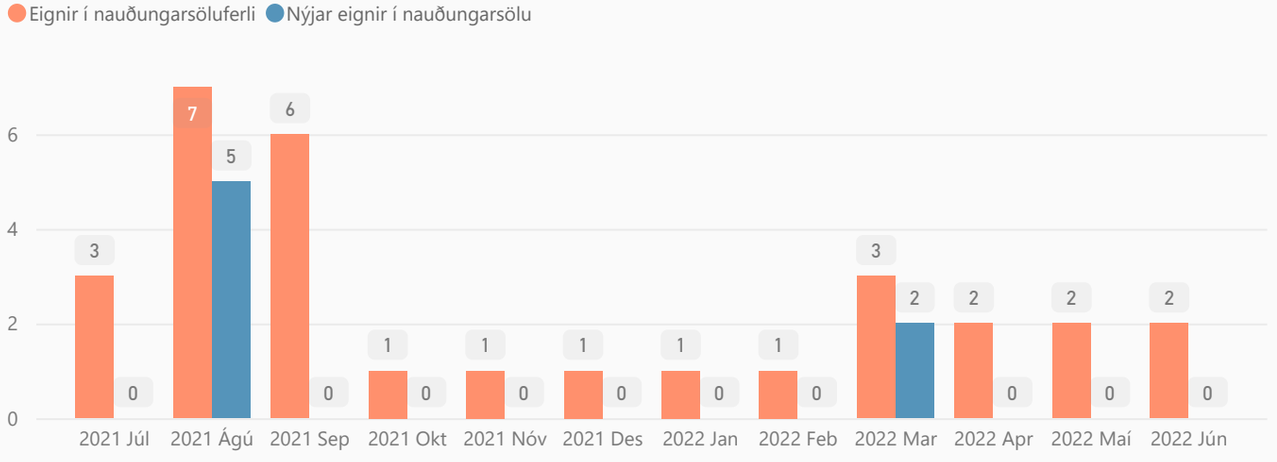
Staðgreitt útsvar



Staðgreitt útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

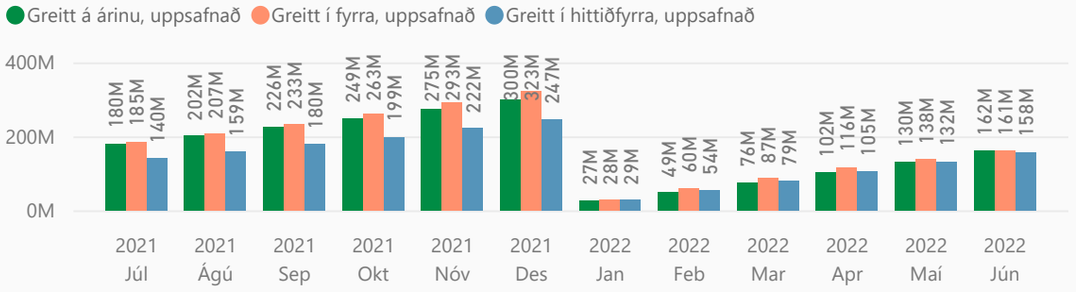


Íbúaþróun

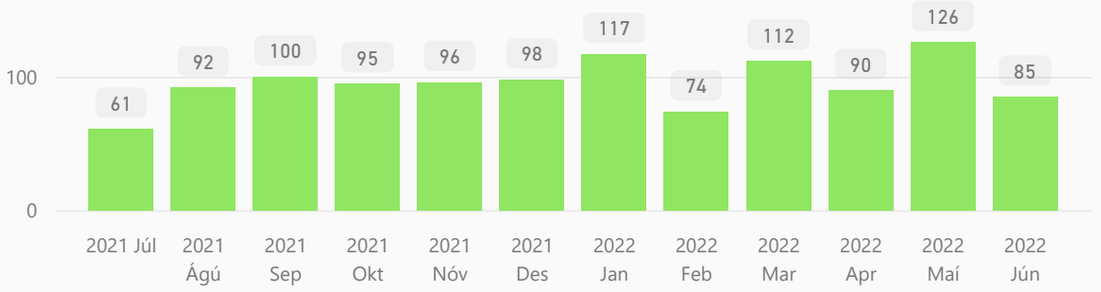


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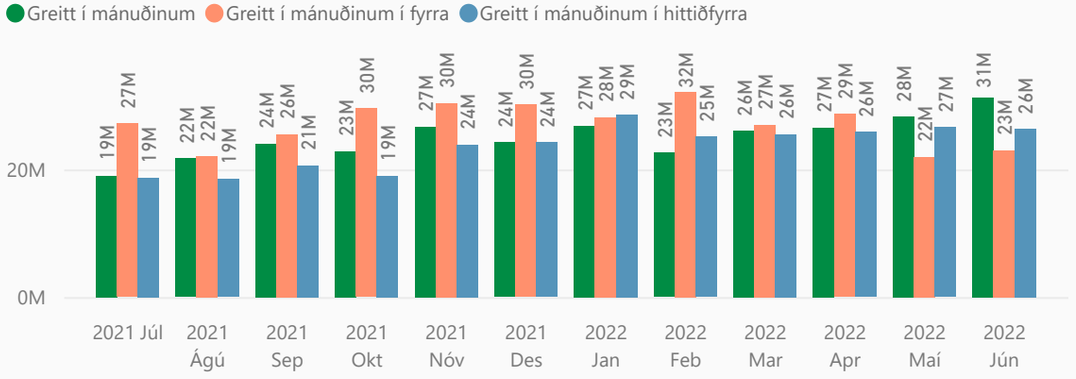
Fjárhagsaðstoð



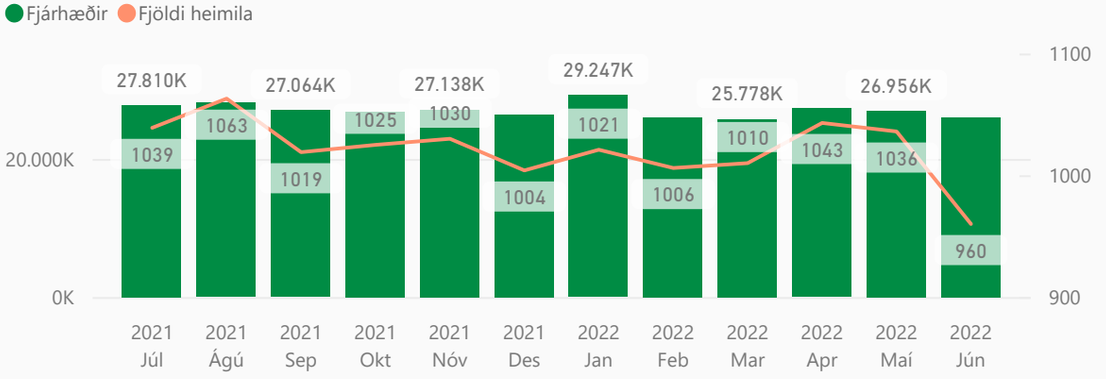
Fjöldi barnaverndartilkynninga



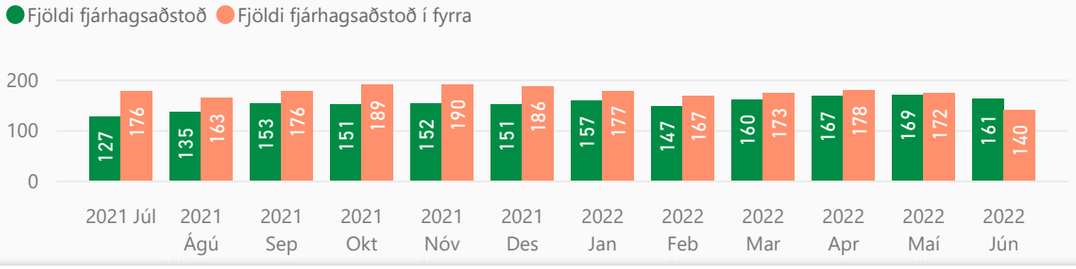
Fjárhagsaðstoð



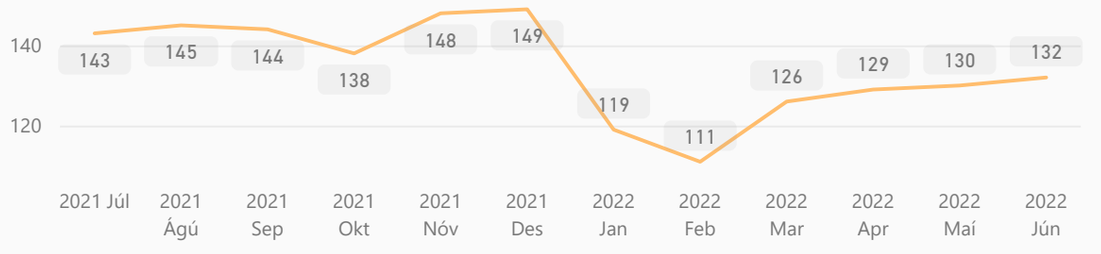
Sérstakar húsaleigubætur



Fjárhagsaðstoð

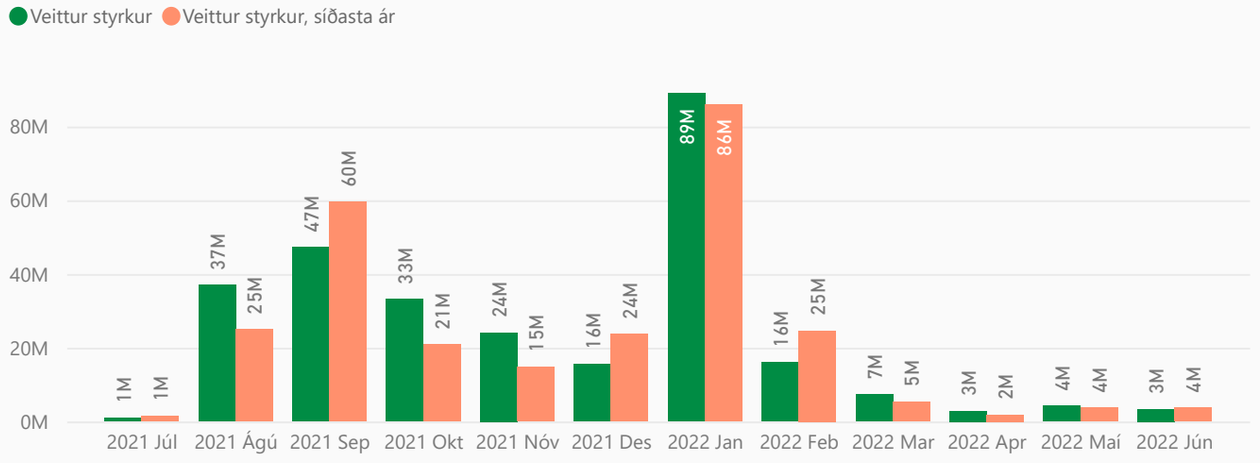


Félagslegar leiguíbúðir - fjöldi á biðlista

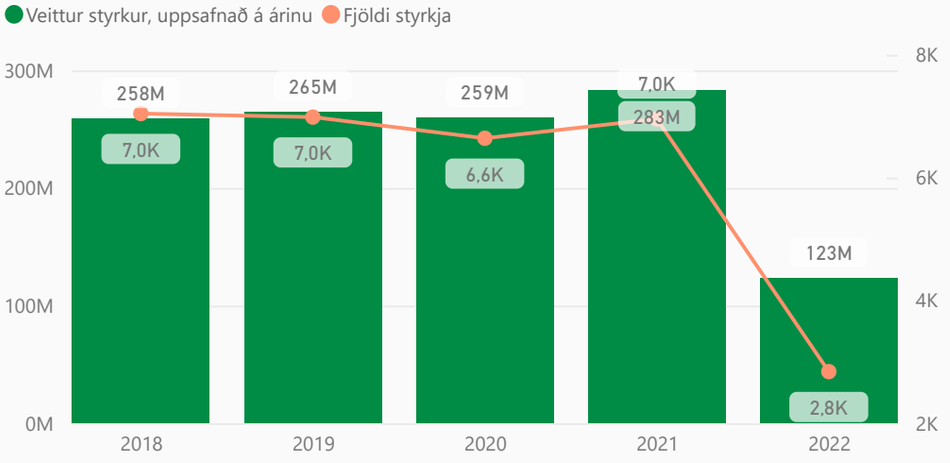


Skjal sótt af '0000000000' dags: 11.11.2026

Greiðslur frístundarstyrk



Upphæð og fjöldi styrkja

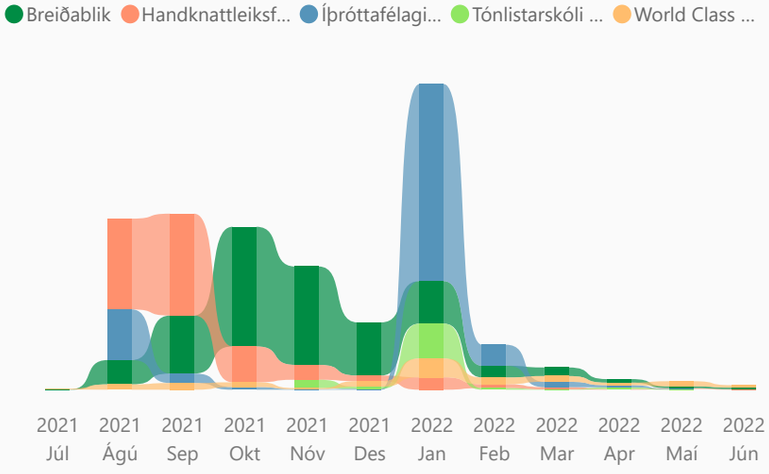


Félag

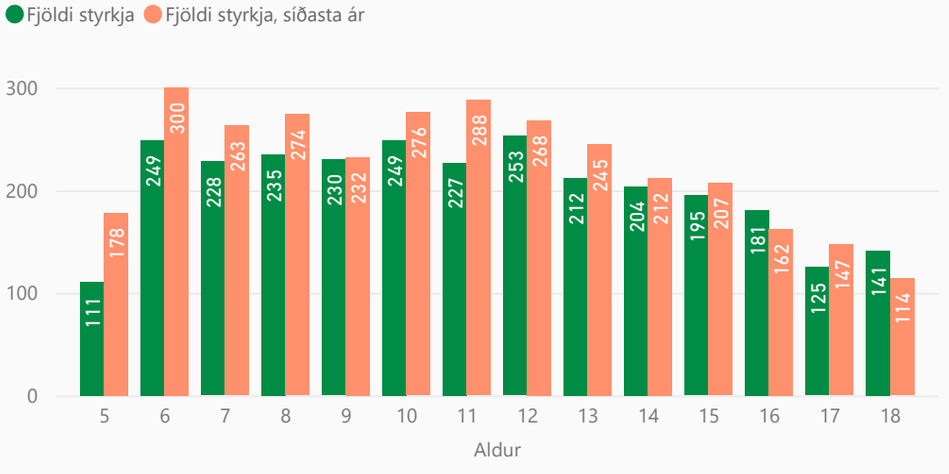
Search

- ADHD samtökin
- Æskulýðsstarf
- Algorithmics Menntaborg ehf.
- Alliance Francaise
- Annað
- Árbær (Dans)
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgvins
- Bandalag íslenskra skáta
- Barna- og unglingaæfingar
- Barna- og unglinganámskeið
- Barnadans

Frístundastyrkir eftir félögum - topp 5



Fjöldi barna sem nýttu sér frístundastyrk



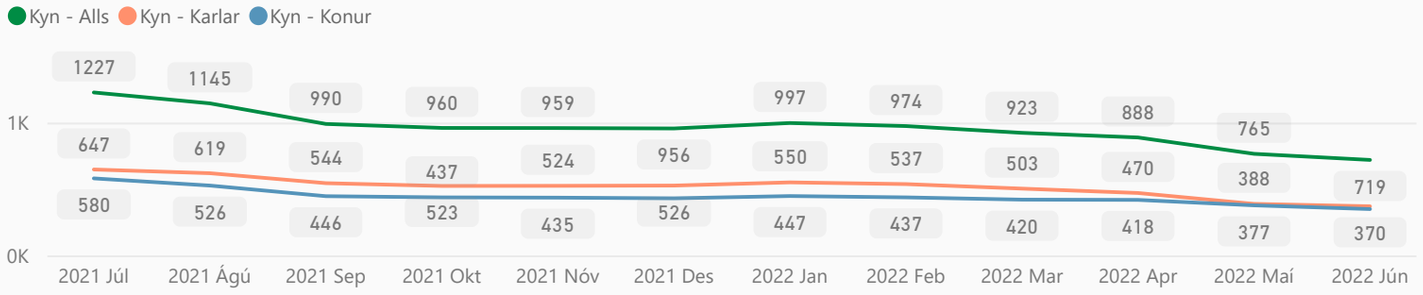
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Kópavogsbær

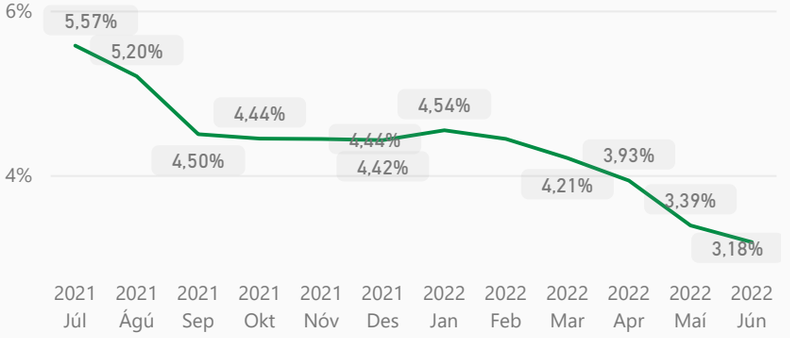
MÁNAÐARSKÝRSLA

Atvinnuleysi

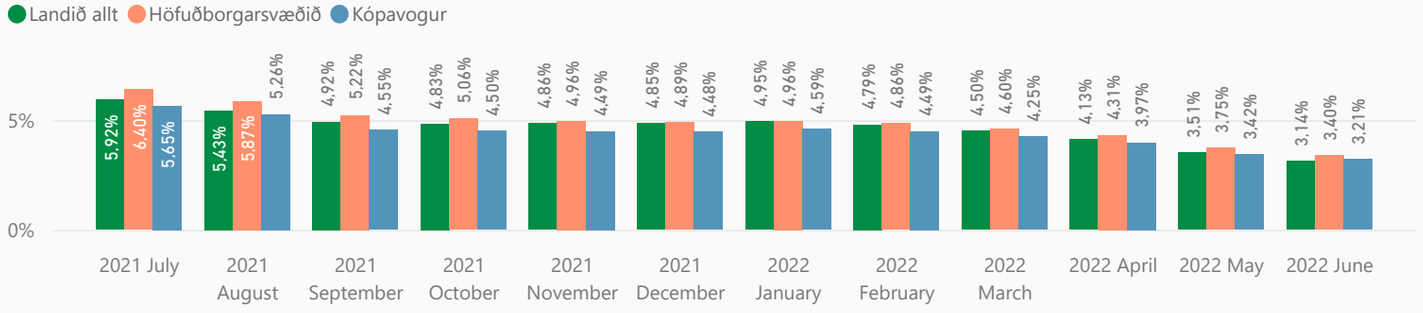
Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

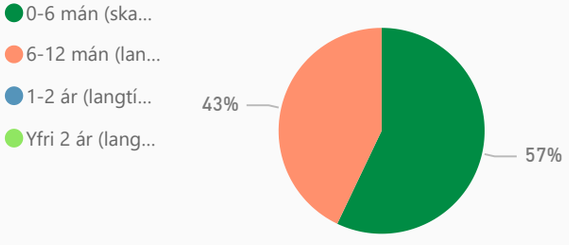


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

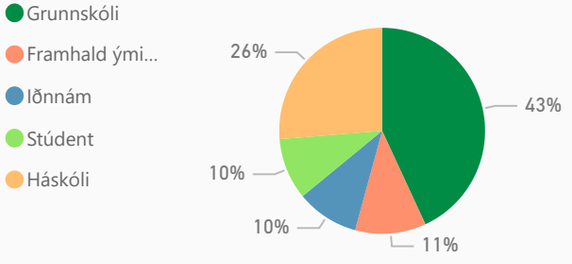
Ár og mánuður

2022 Júní

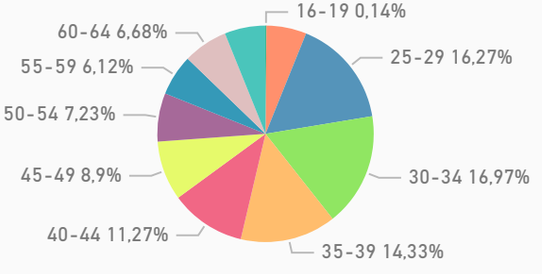
Lengd atvinnuleysis



Menntunarstig atvinnulausra

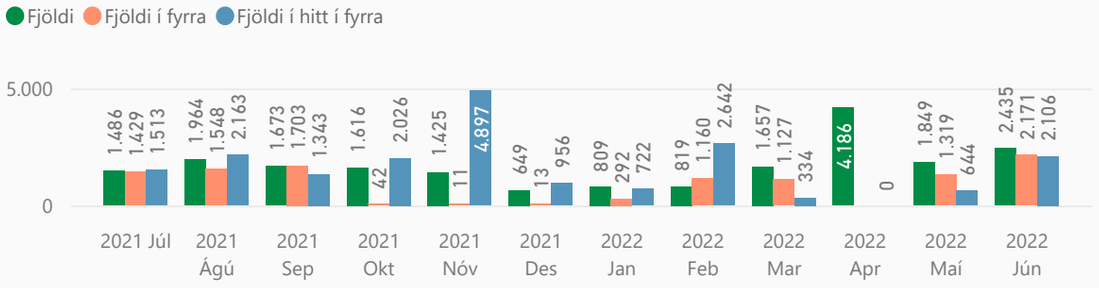


Aldurskipting atvinnulausra

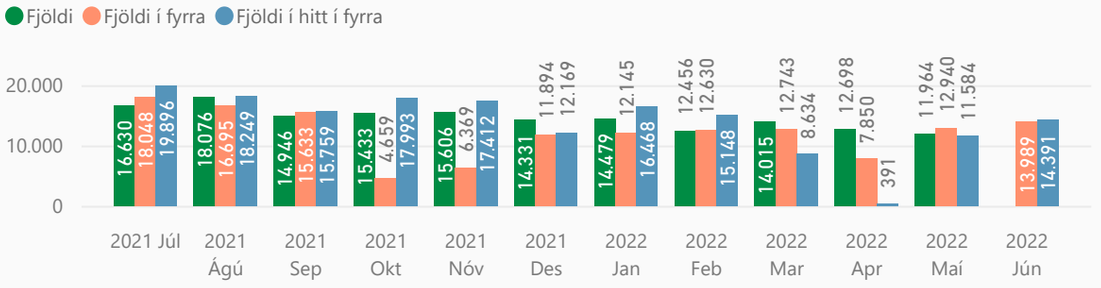


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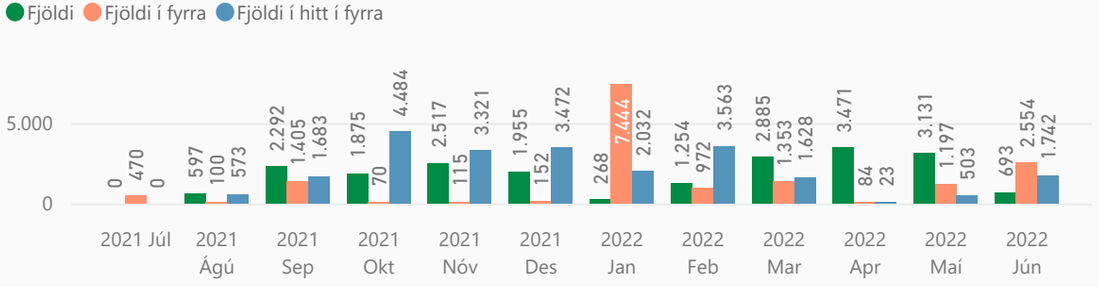
Aðsókn að Náttúrufræðistofu Kópavogs



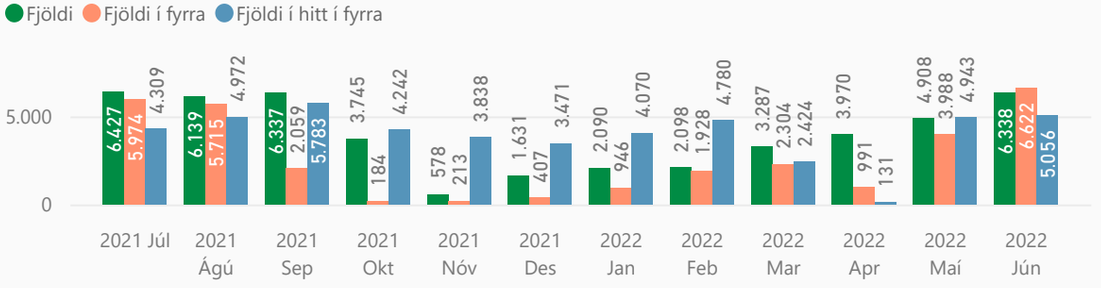
Útlán - Bókasafn Kópavogs



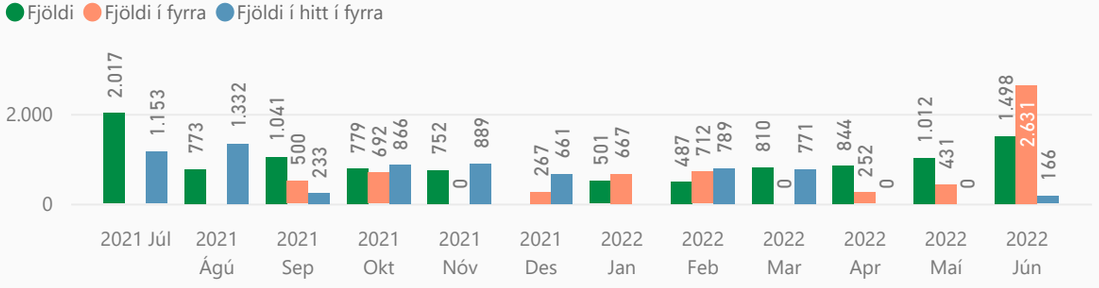
Aðsókn að Salnum



Aðsókn að Gerðarsafni

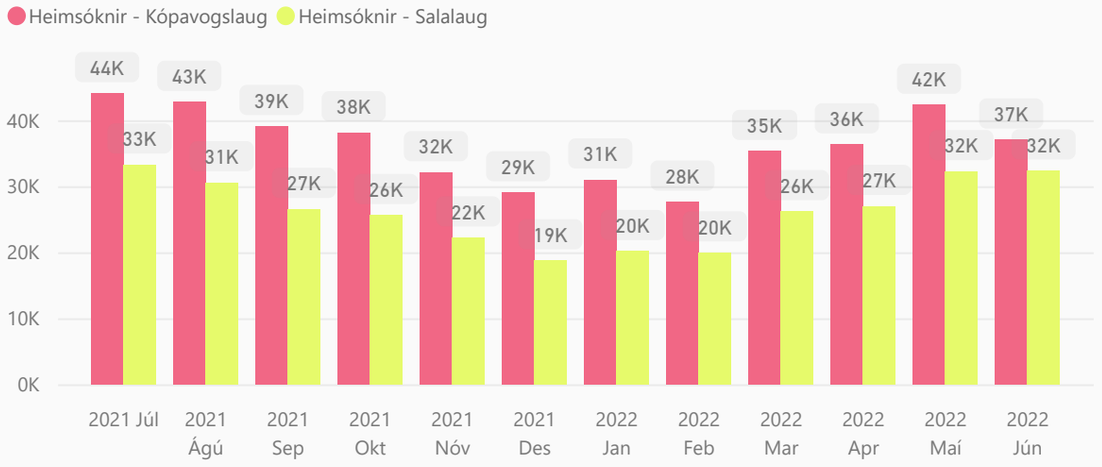


Aðsókn að Molanum

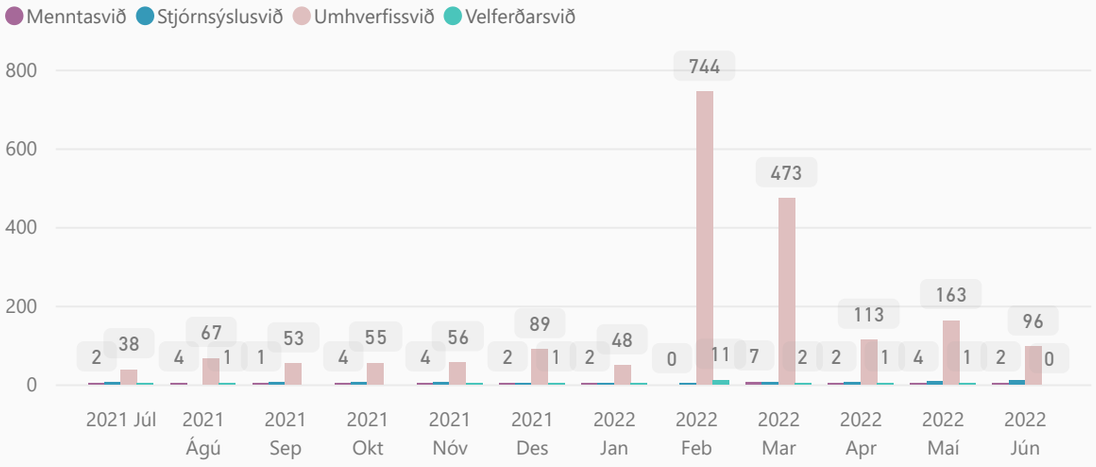


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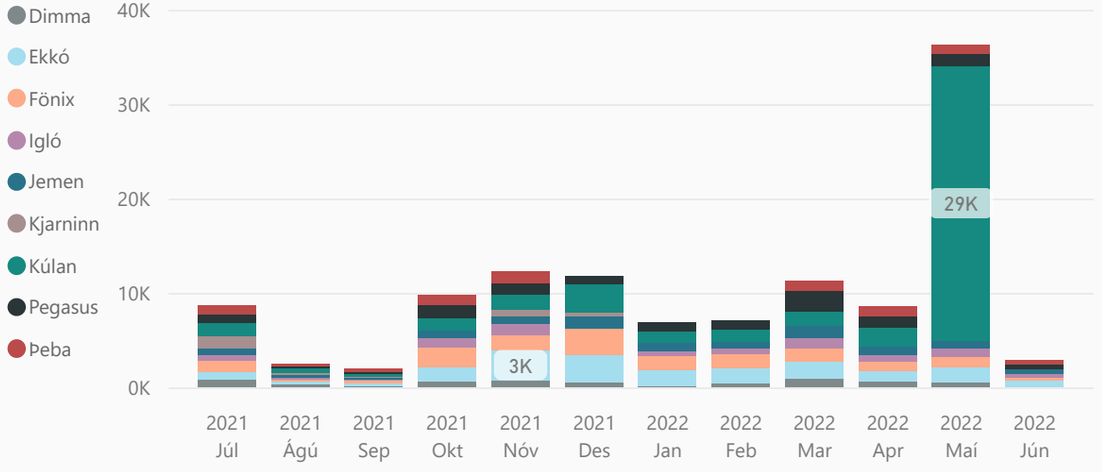
Aðsókn í sundlaugar



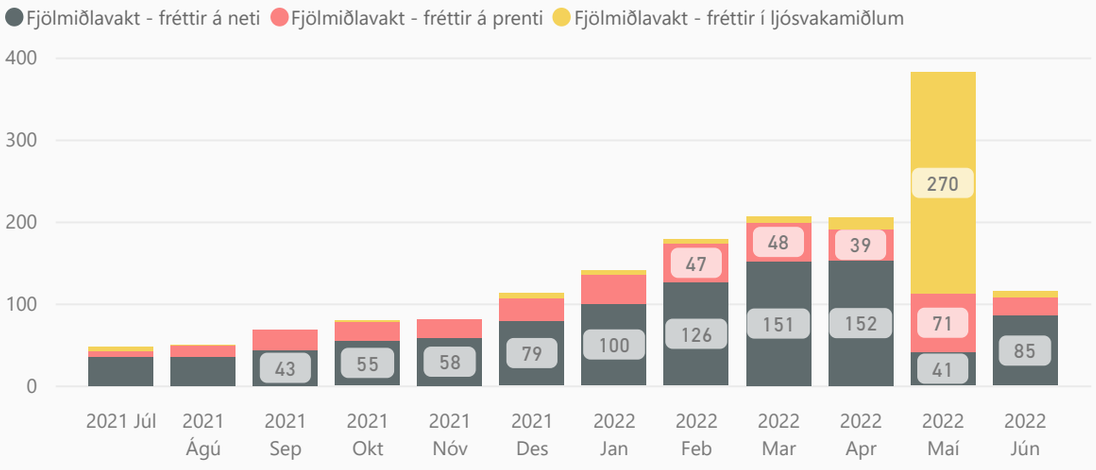
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

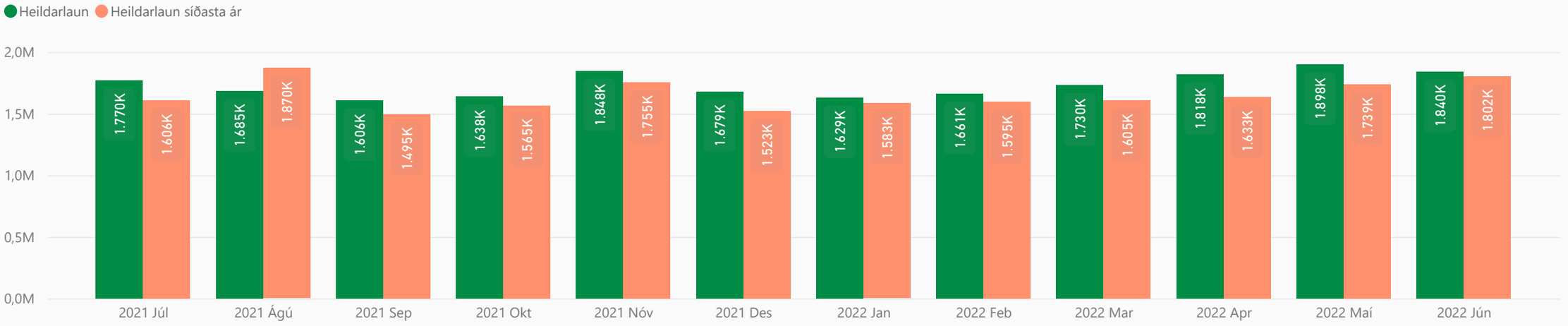


Umföllun fjölmiðla og heimsókn á vef

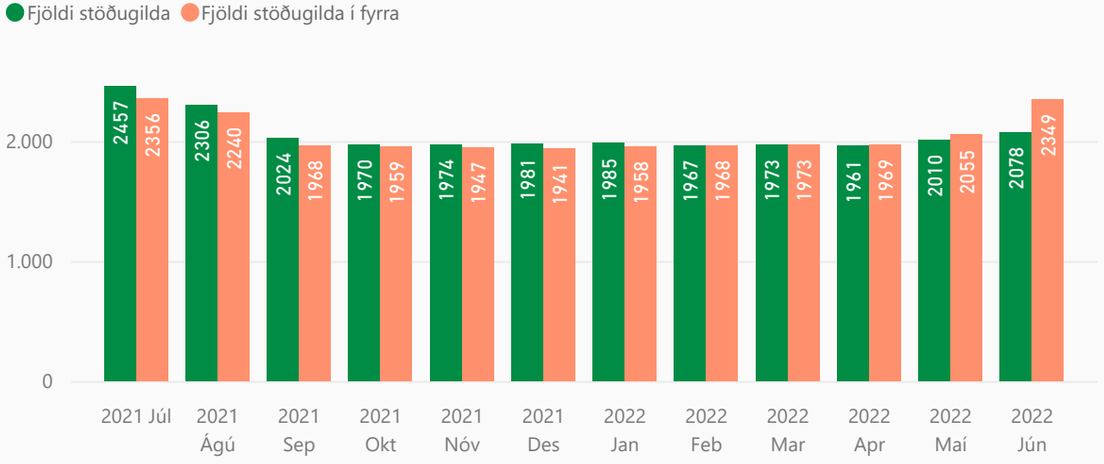


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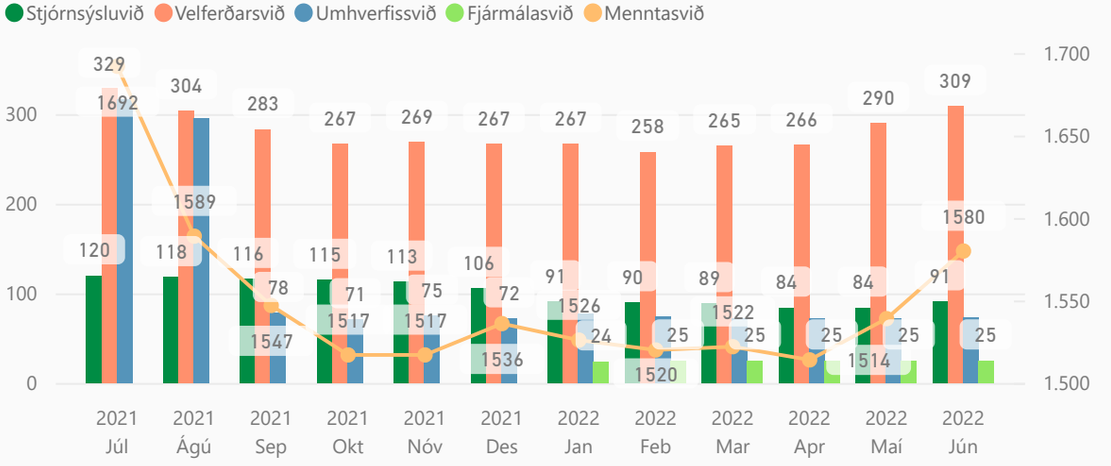
Heildarlaunakostnaður í milljónum



Fjöldi stöðugilda

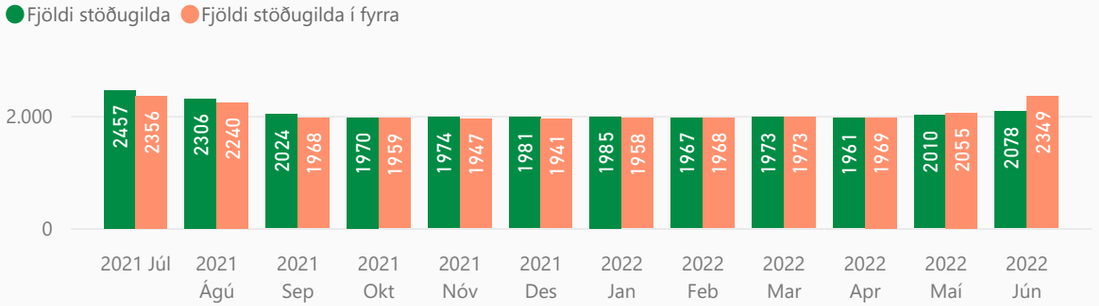


Fjöldi stöðugilda, sundurliðað

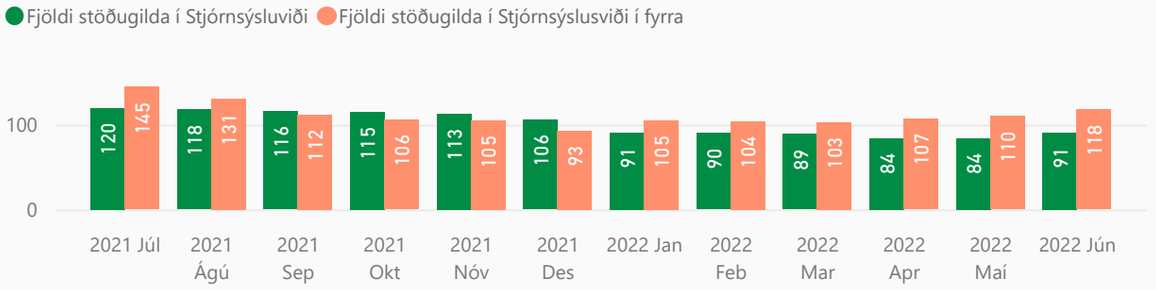


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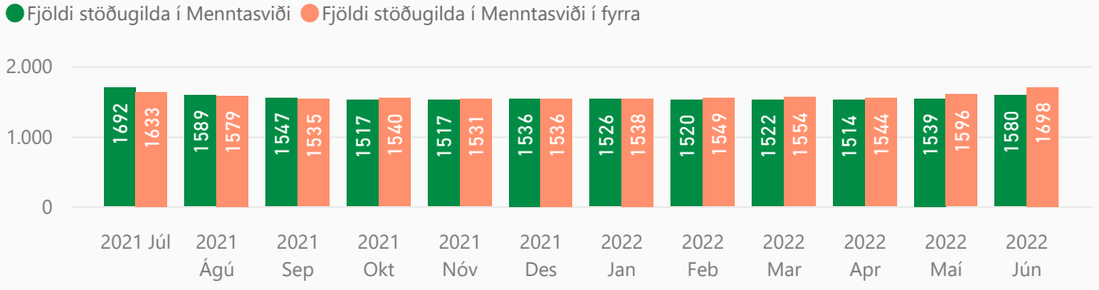
Fjöldi stöðugilda



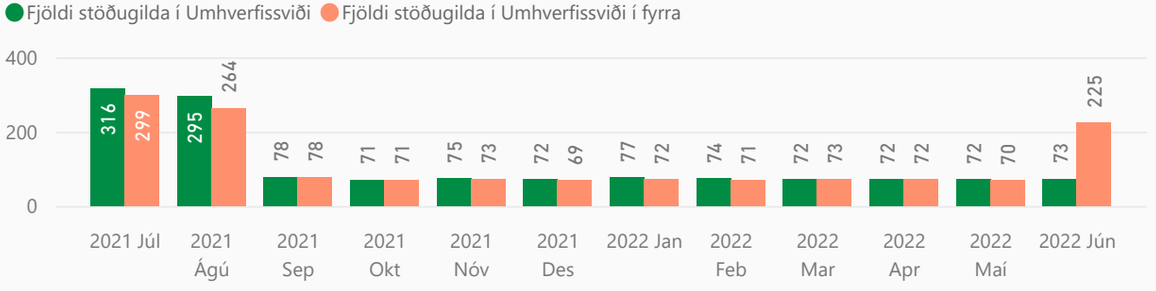
Fjöldi stöðugilda, Stjórnsýslusvið



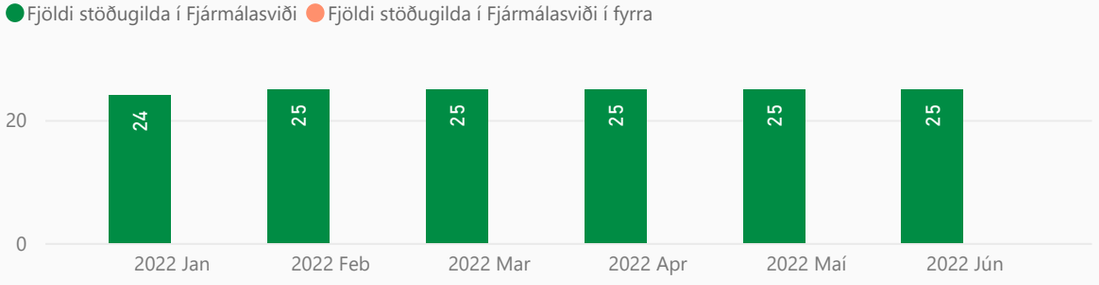
Fjöldi stöðugilda, Menntasvið



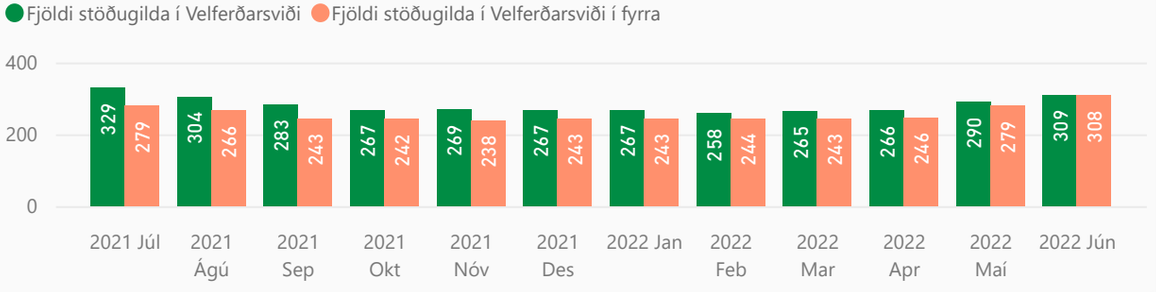
Fjöldi stöðugilda, Umhverfissvið



Fjöldi stöðugilda, Fjármálasvið

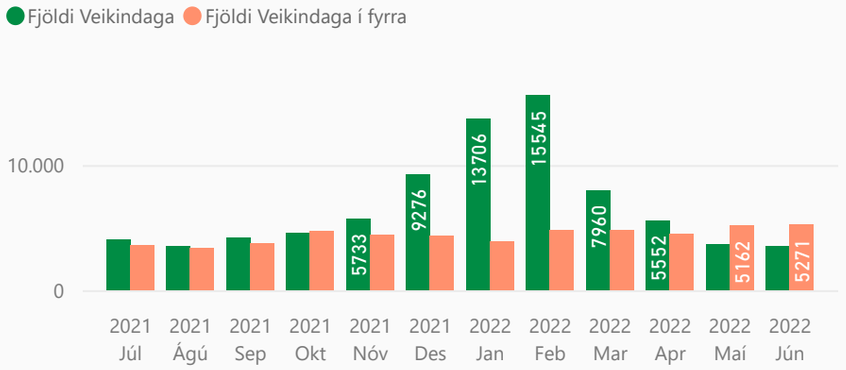


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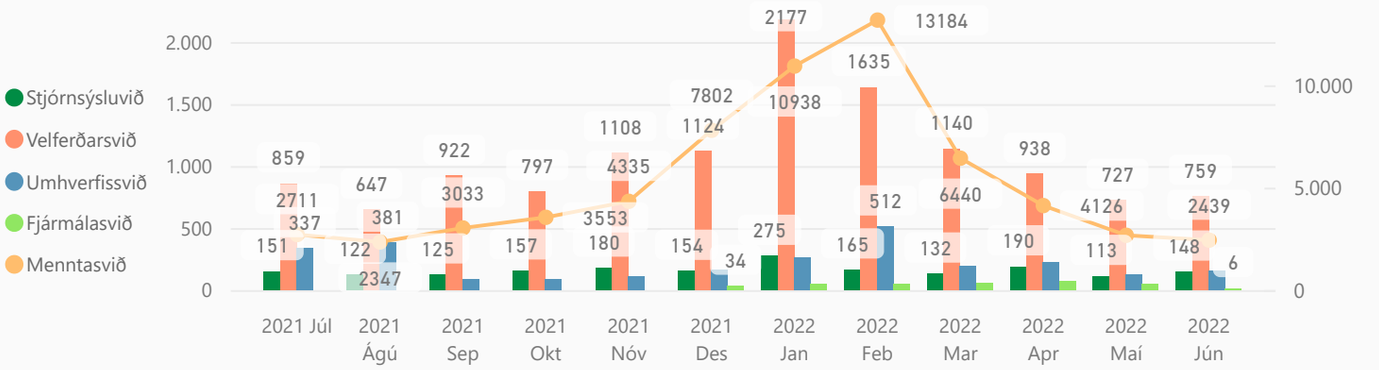


Skjal sótt af '0000000000' dags: 11.11.2026

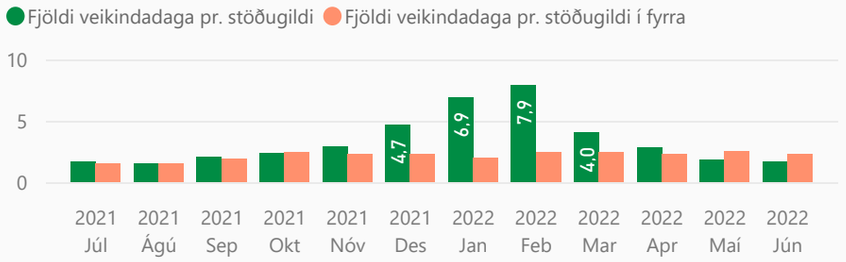
Veikindadagar



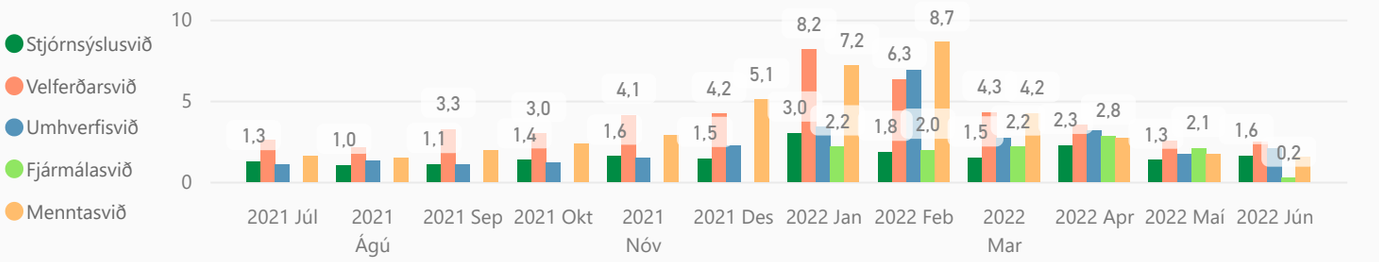
Veikindadagar, sundurliðað



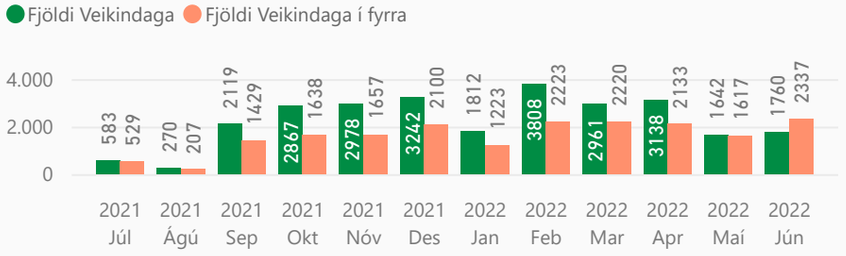
Fjöldi veikindadaga pr. stöðugildi



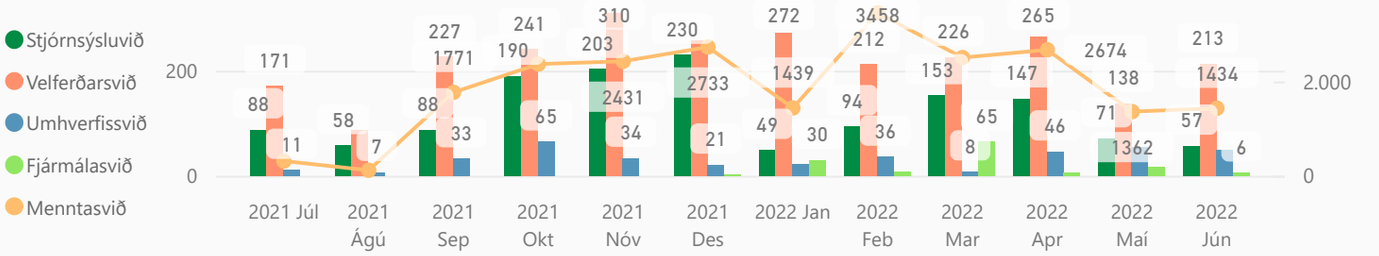
Fjöldi veikindadaga pr. stöðugildi, sundurliðað



Fjarvistir vegna veikinda barna



Fjarvistir vegna veikinda barna, sundurliðað



Skjal sótt af '0000000000' dags: 11.11.2026