Ár og mánuður

2021 Apríl

Tekjur og gjöld

Tekjur og gjöld	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	15.393.073	14.777.319	615.754	104,17%
Gjöld án fjármagnsliða	14.153.215	14.267.878	-114.663	99,20%

Rekstur helstu málaflokka

Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Félagsþjónusta	1.723.581	1.521.595	201.987	113,27%
Grunnskólar	3.211.579	3.049.570	162.009	105,31%
Leikskólar	1.914.593	1.796.662	117.931	106,56%
Fræðslumál	870.976	877.271	-6.295	99,28%
Menningarmál	198.588	224.000	-25.412	88,66%
Æskulýðs- og íþróttamál	1.058.393	1.133.327	-74.934	93,39%
Sameiginlegur kostnaður	599.880	766.669	-166.789	78,24%

Íbúafjöldi (m.v. síðasta mánuð)

38.581

(+0.18%)

Útsvar á árinu (m.v. áætlun)

9.978M

(+7.81%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

39.564

(-31.87%)

Launakostnaður (m.v. síðasta mánuð)

1,63M

(+1.74%)

Frístundastyrkur á árinu (m.v. síðasta ár)

116,25M

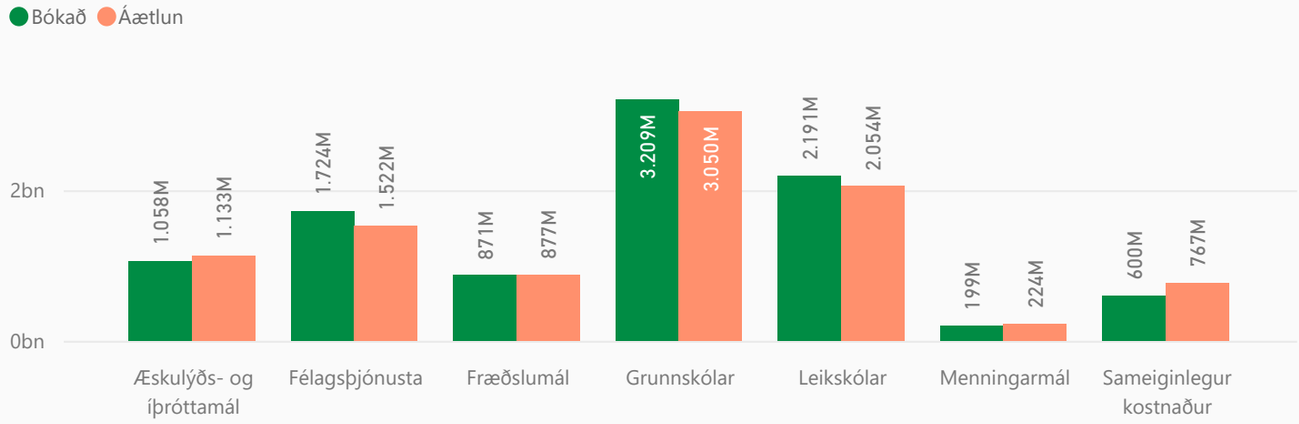
Goal: 108,28M (+7.36%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

28,67M

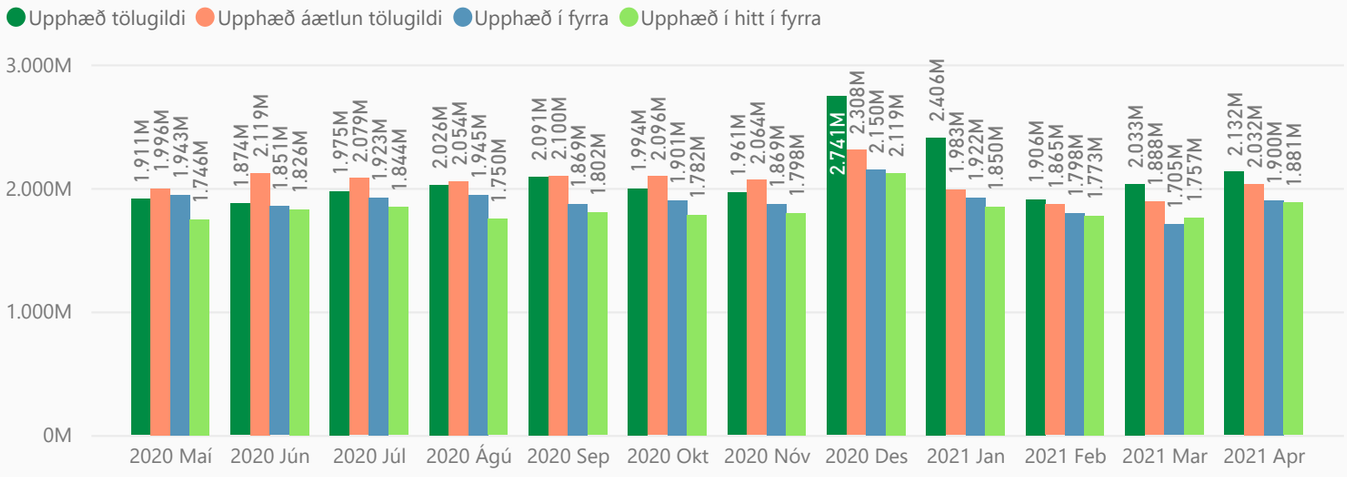
(+6.24%)

Rekstur helstu málaflokka

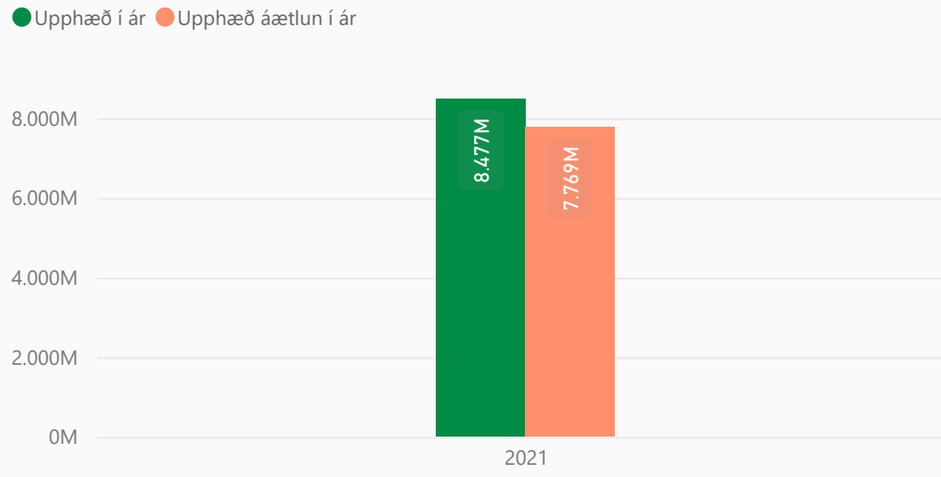


Skjal sótt af '0000000000' dags: 10.11.2026

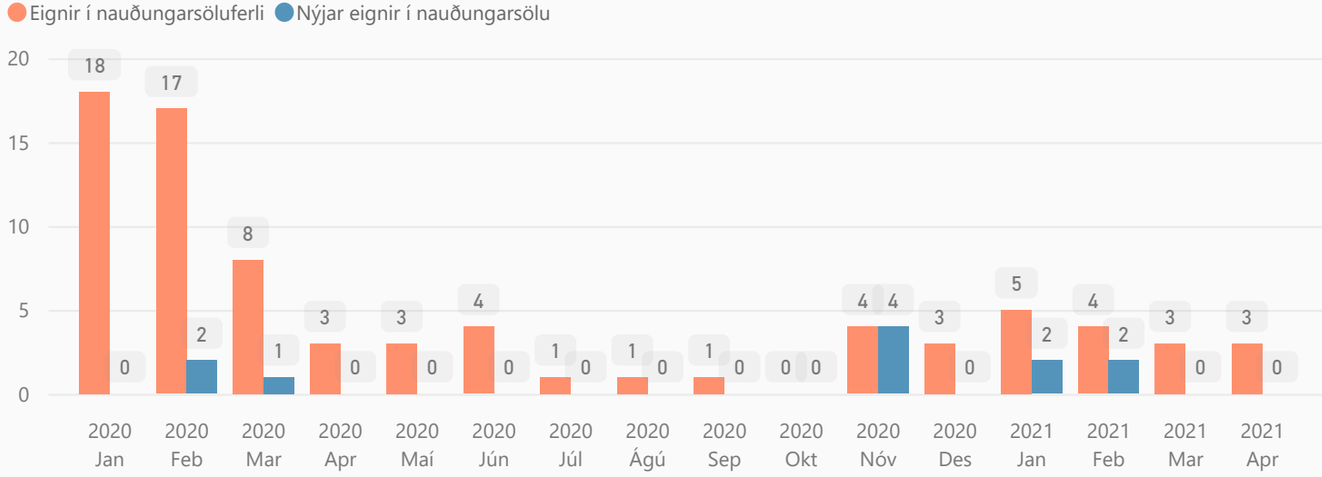
Útsvarstekjur



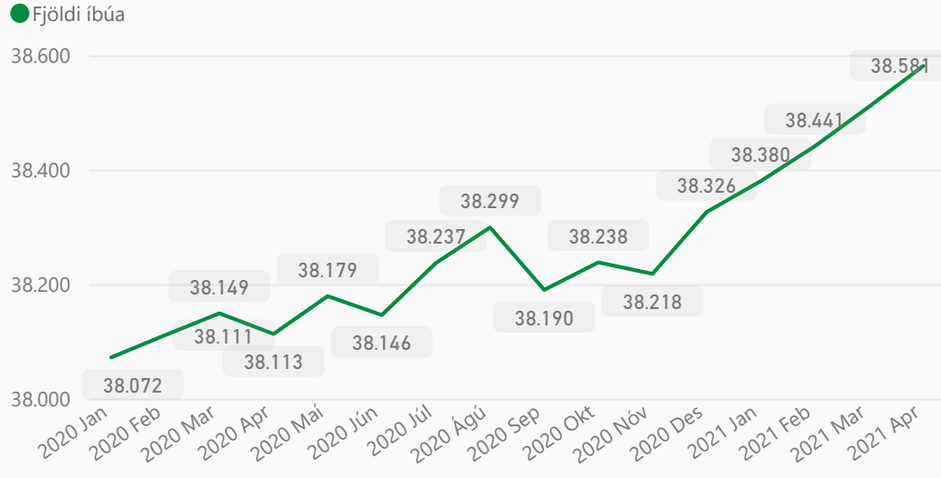
Útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

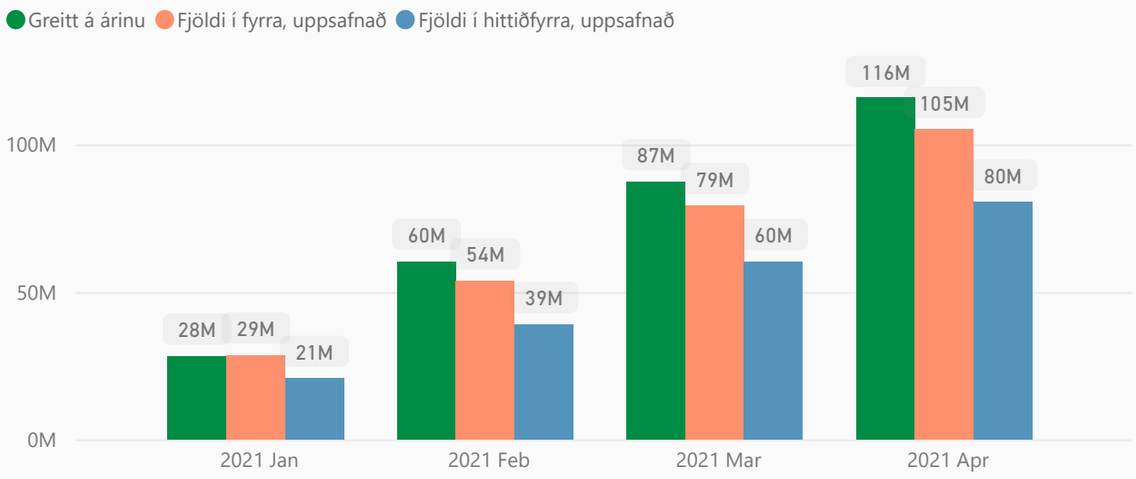


Íbúaþróun

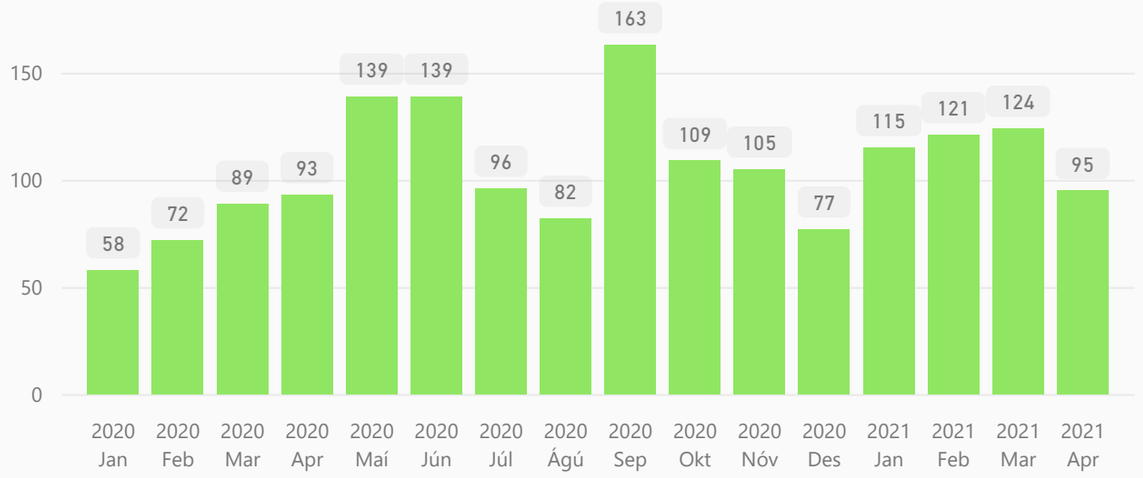


Skjal sótt af '0000000000' dags: 10.11.2026

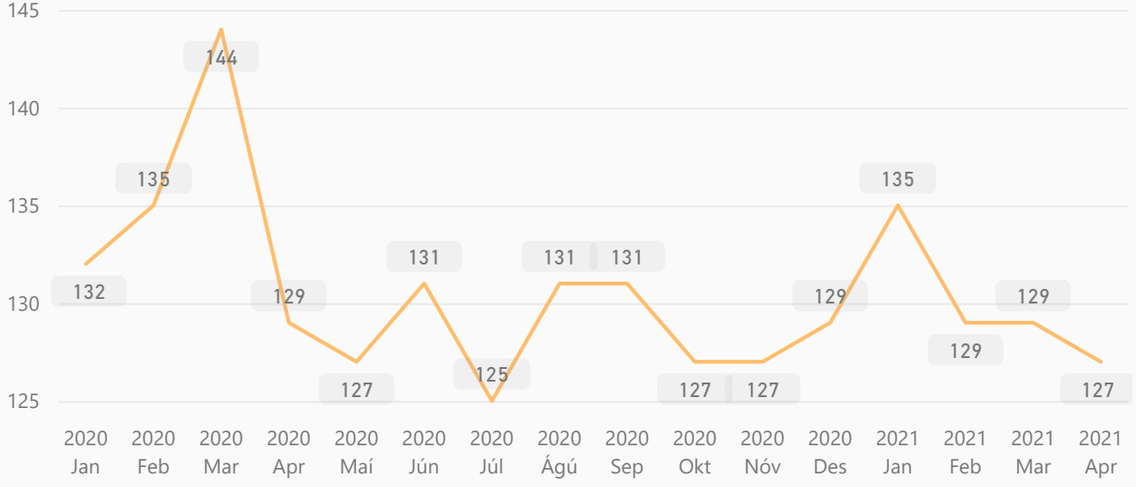
Fjárhagsaðstoð



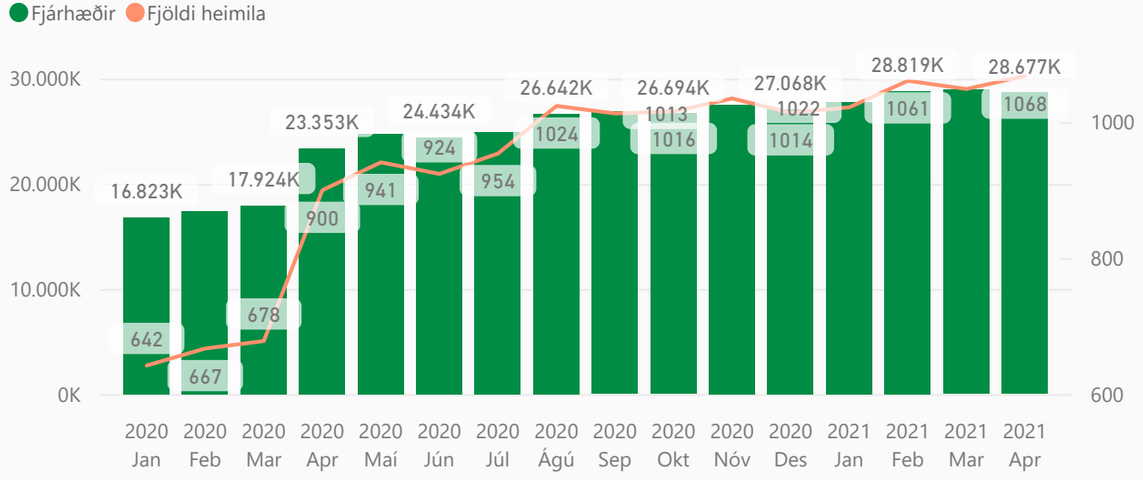
Fjöldi barnaverndartilkynninga



Félagslegar leiguíbúðir - fjöldi á biðlista

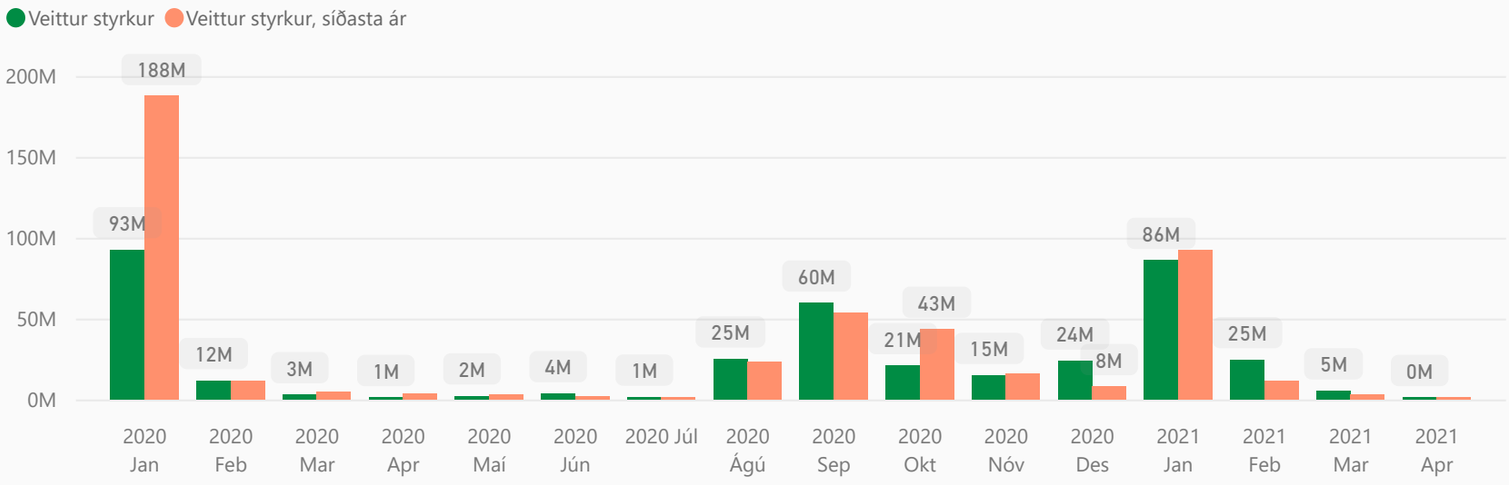


Sérstakar húsaleigubætur

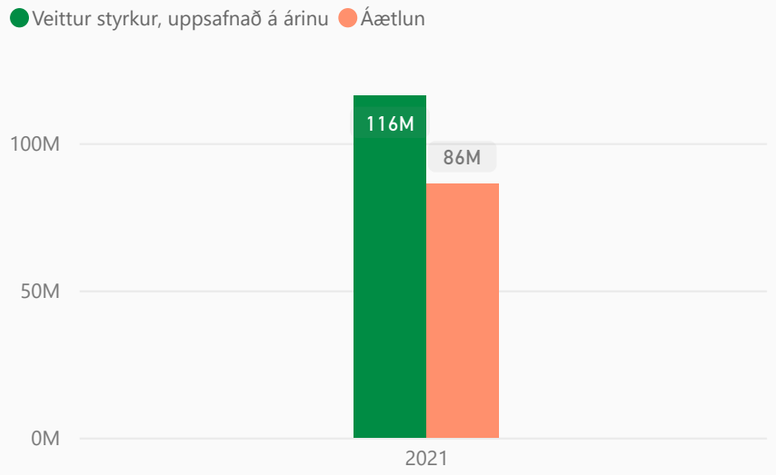


Skjal sótt af '0000000000' dags: 10.11.2026

Greiðslur frístundarstyrk



Frístundastyrkir - uppsöfnun árs

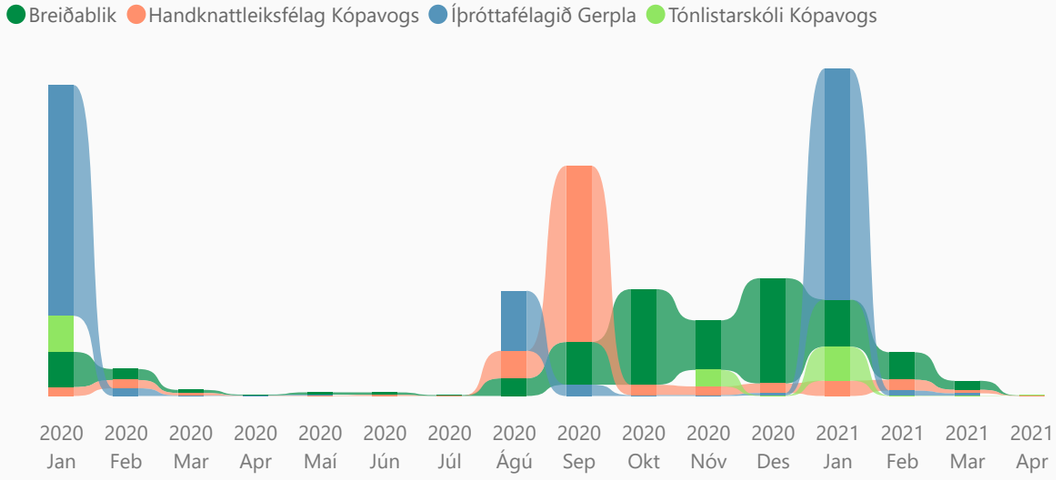


Félag

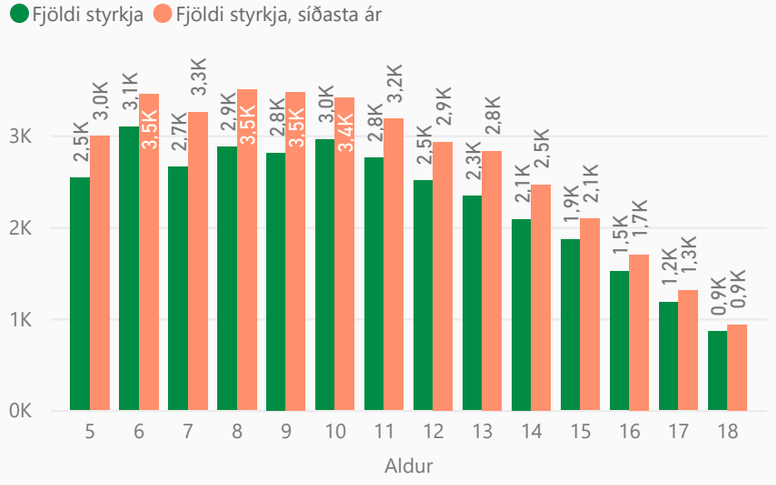
Search

- Algorithmics Menntaborg ehf.
- Alliance Francaise
- Árbær (Dans)
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgv...
- Bandalag íslenskra skáta
- Barna- og unglinganámskeið
- Bogfimifélagið Boginn
- Bogfimisetrið ehf
- Breiðablik
- Brettafélag Hafnarfjarðar

Frístundastyrkir eftir félögum - topp 5

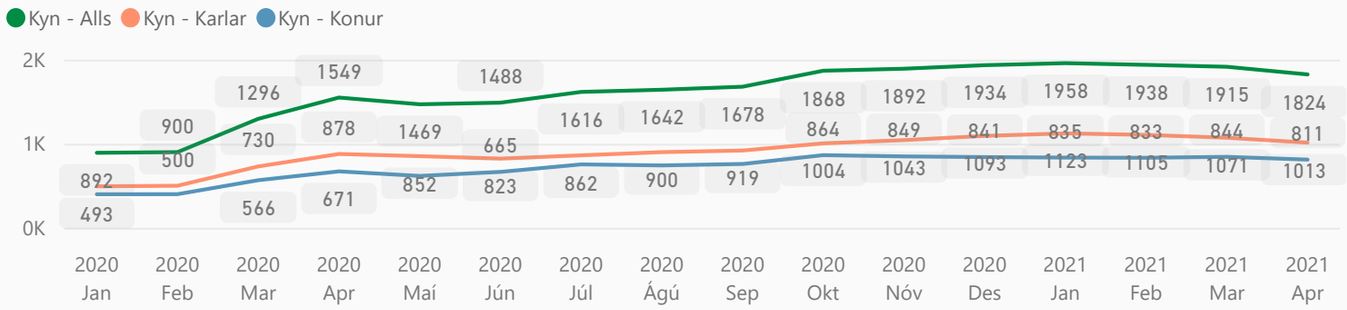


Fjöldi barna sem nýttu sér frístundastyrk

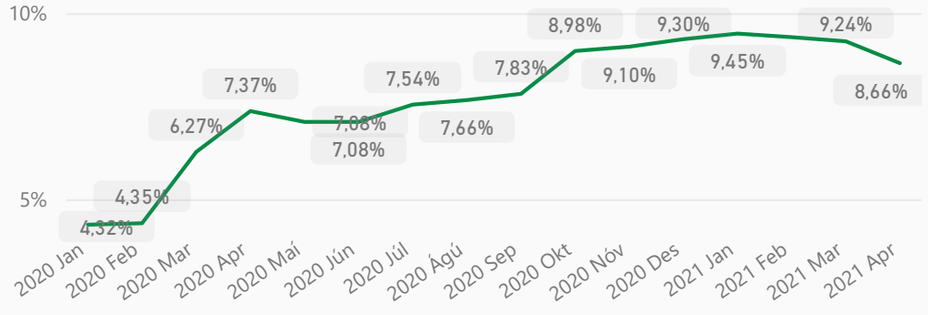


Skjal sótt af '0000000000' dags: 10.11.2026

Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

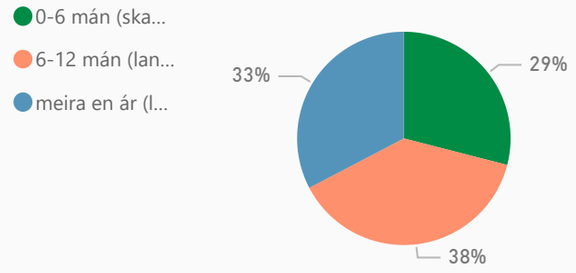


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

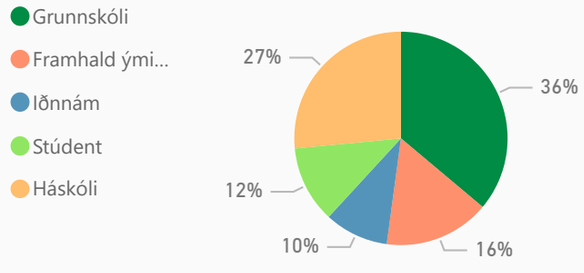
Ár og mánuður

2021 Apríl

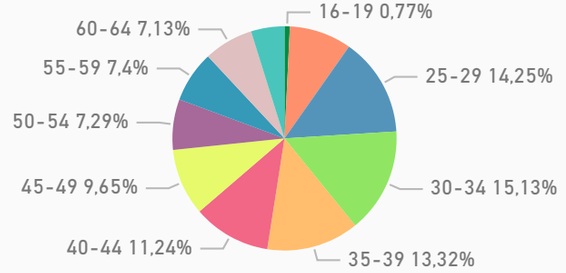
Lengd atvinnuleysis



Menntunarstig atvinnulausra

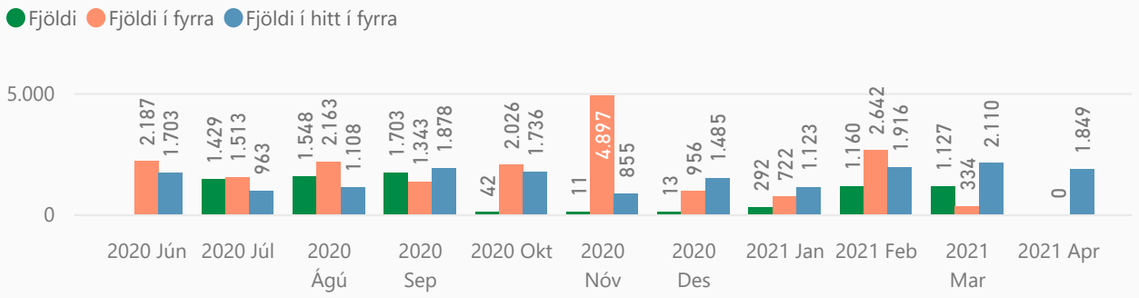


Aldurskipting atvinnulausra

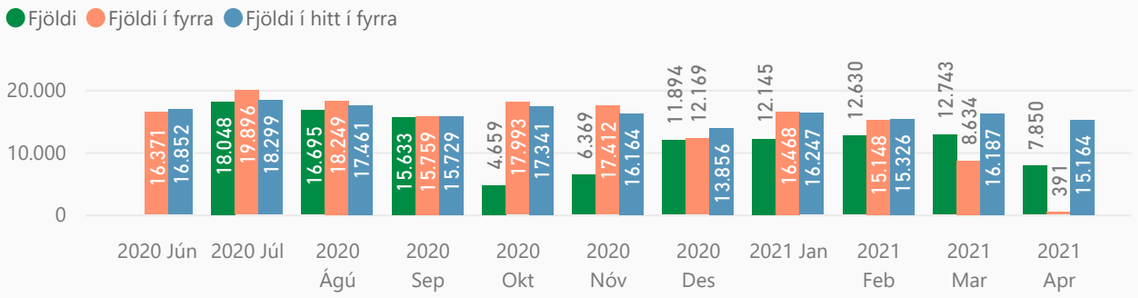


Skjal sótt af '0000000000' dags: 10.11.2026

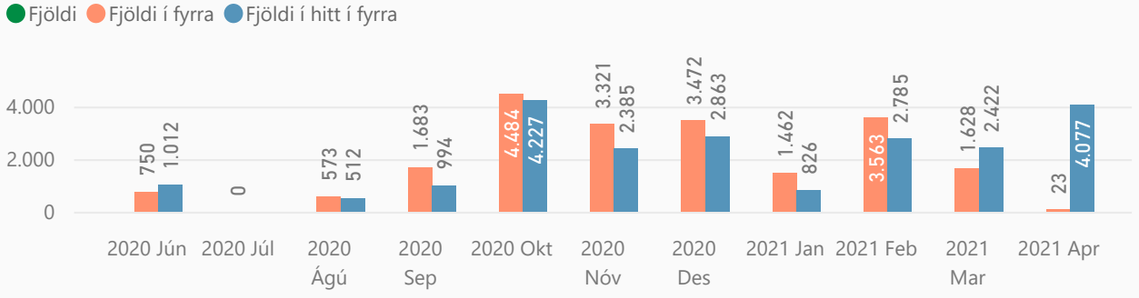
Aðsókn að Náttúrufræðistofu Kópavogs



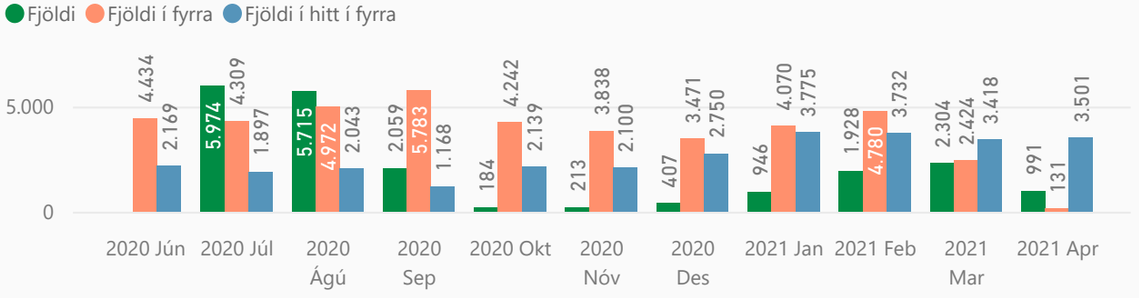
Útlán - Bókasafn Kópavogs



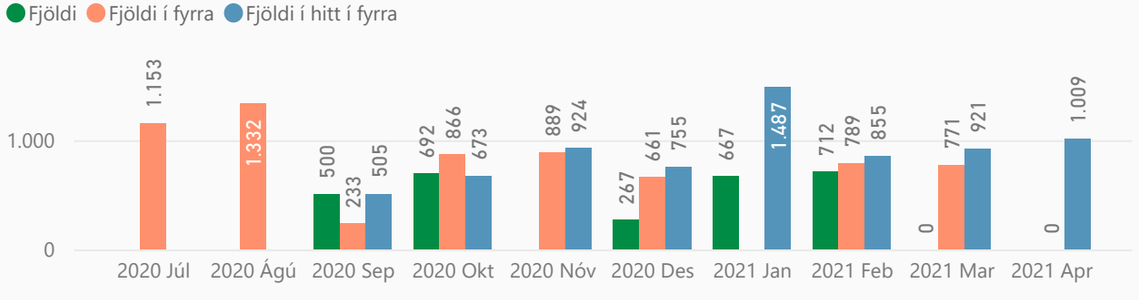
Aðsókn að Salnum



Aðsókn að Gerðarsafni

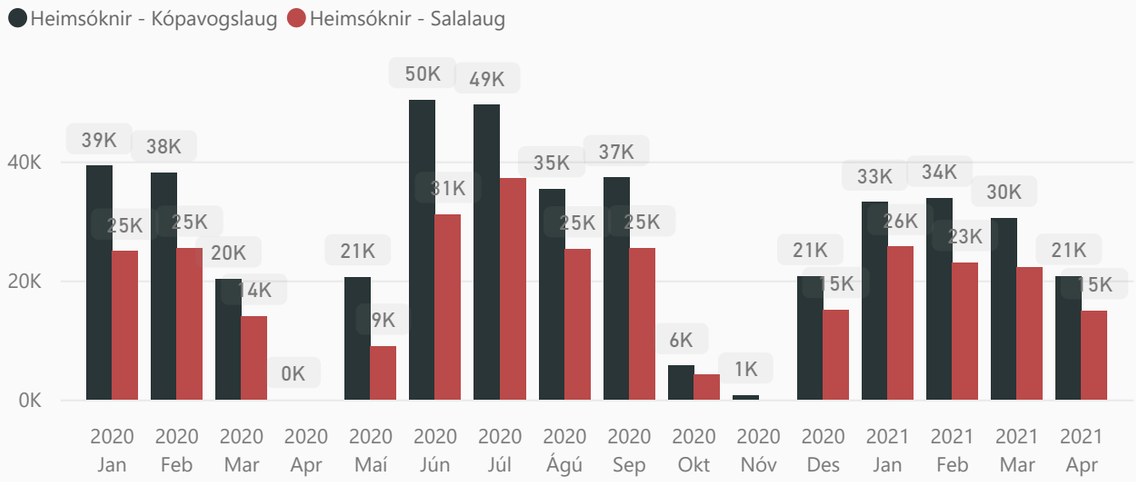


Aðsókn að Molanum

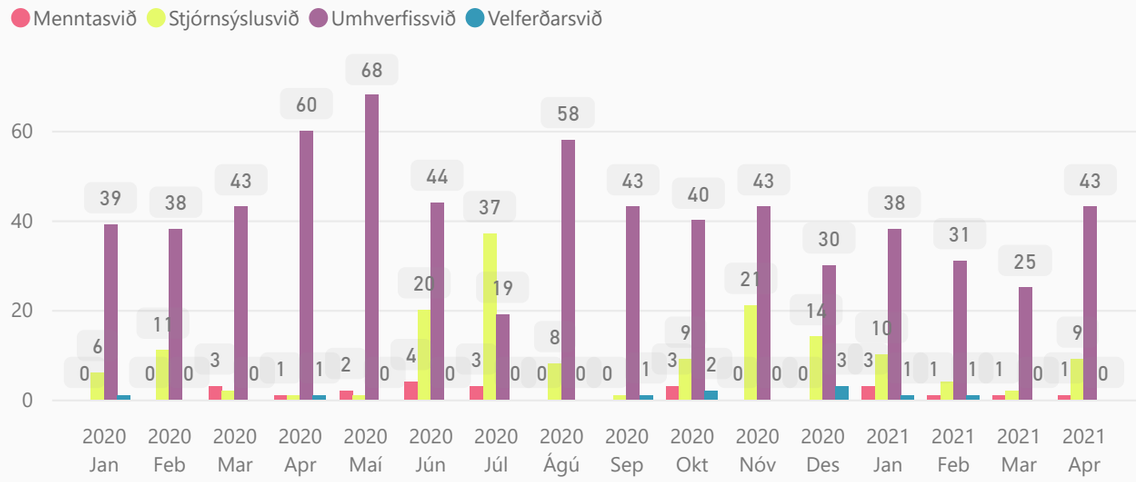


Skjal sótt af '0000000000' dags: 10.11.2026

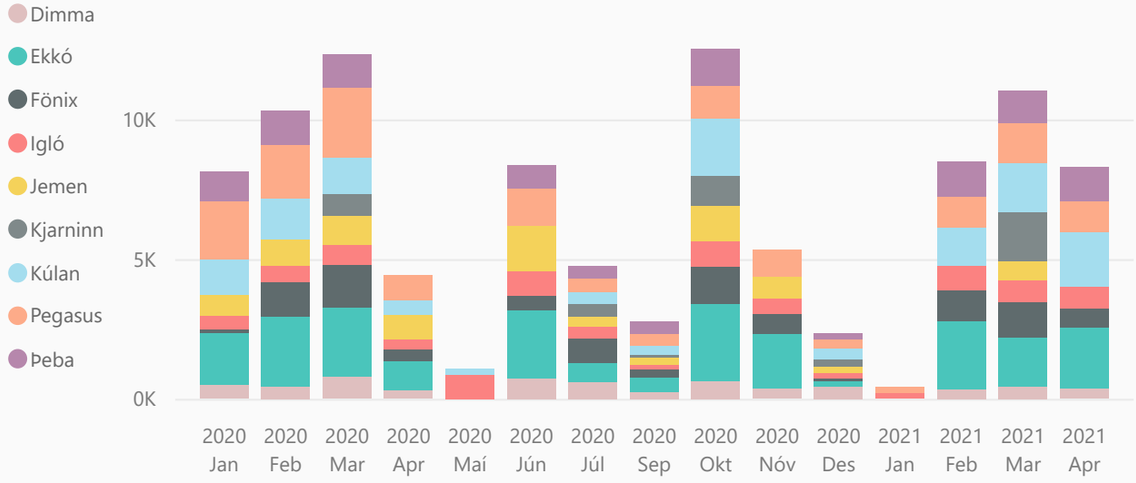
Aðsókn í sundlaugar



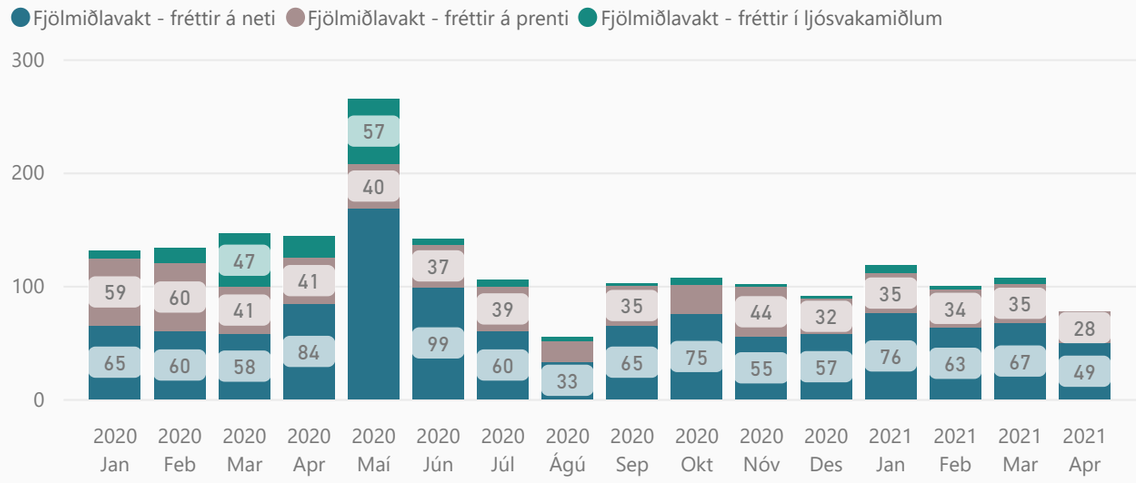
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

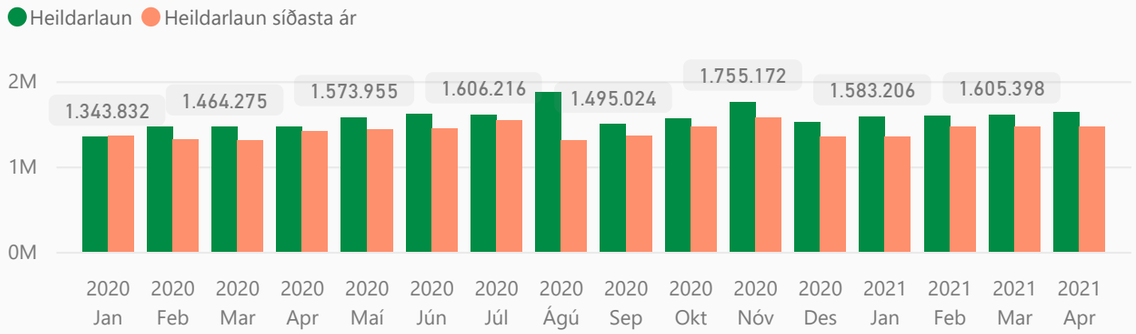


Umföllun fjölmiðla og heimsókn á vef

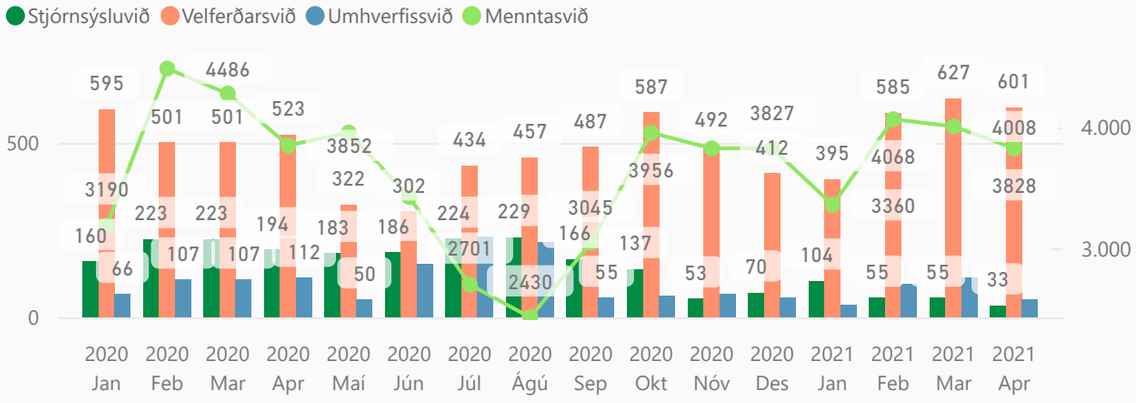


Skjal sótt af '0000000000' dags: 10.11.2026

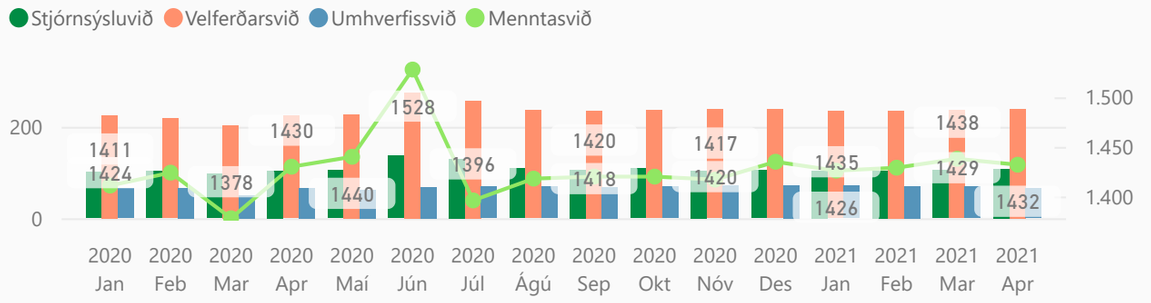
Heildarlaunakostnaður í milljónum



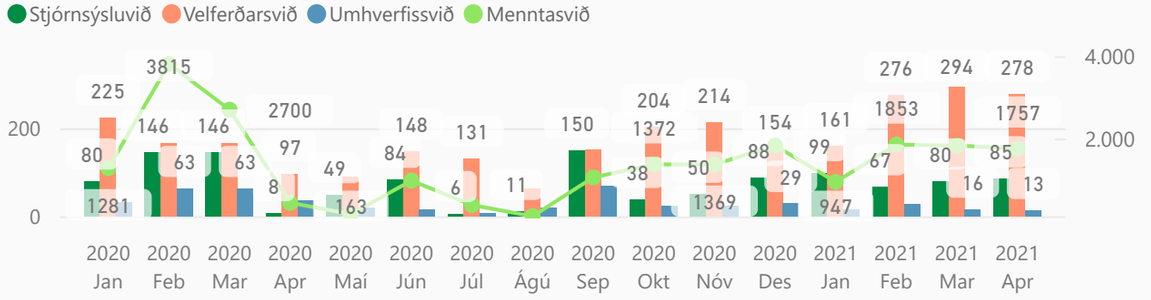
Veikindadagar



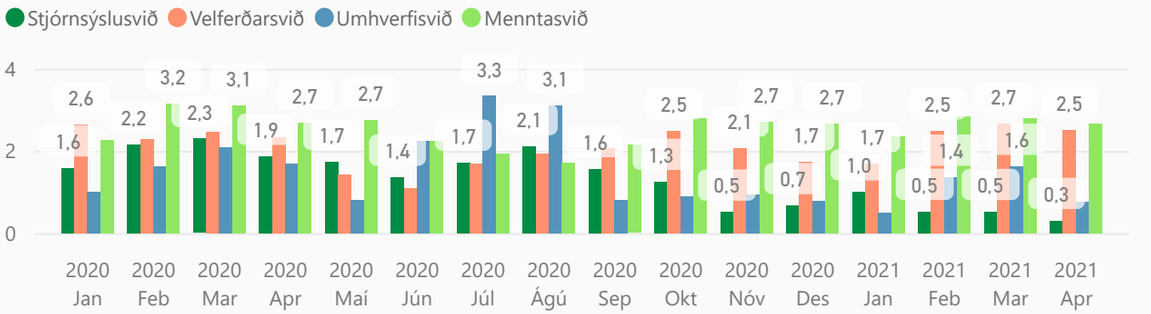
Fjöldi stöðugilda



Fjarvistir vegna veikinda barna



Fjöldi veikindadaga pr. stöðugildi



Skjal sótt af '0000000000' dags: 10.11.2026