Kópavogsbær

MÁNAÐARSKÝRSLA

Fjármál

Ár og mánuður

2023 Febrúar

Tekjur og gjöld (brúttó)	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	9.432.368	9.372.871	59.497	100,63%
Gjöld án fjármagnsliða	8.595.913	8.381.932	213.981	102,55%

Íbúafjöldi (m.v. síðasta mánuð)

39.956

(+0.19%)

Skatttekjur á árinu (m.v. áætlun)

5.678M

(+0.8%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

62.831

(-0.35%)

Launakostnaður (m.v. síðasta mánuð)

1,78M

(+2.93%)

Frístundastyrkur á árinu (m.v. síðasta ár)

108,69M

Goal: 105,04M (+3.47%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

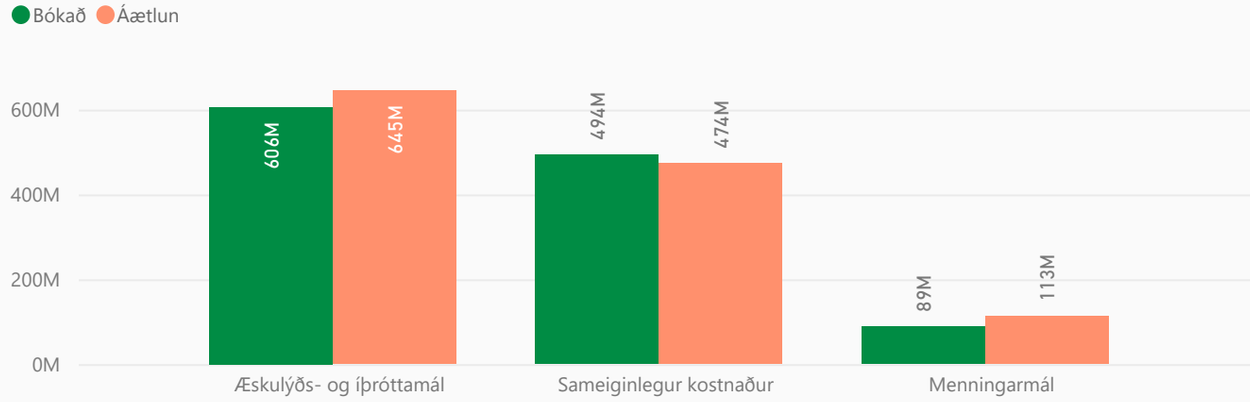
33,75M

(-8.58%)

Rekstur helstu málaflokka

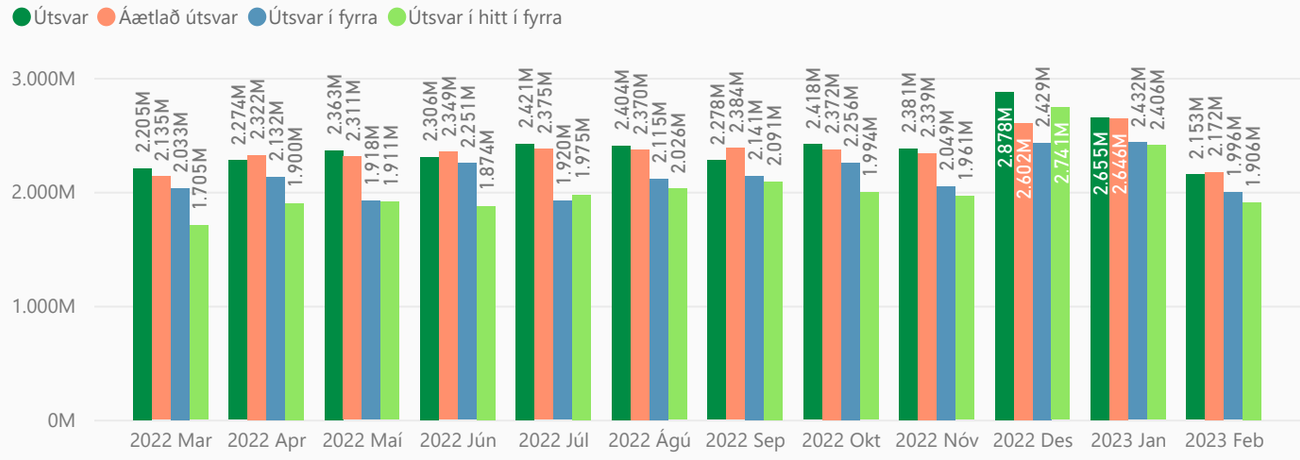
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Æskulýðs- og íþróttamál	606.040	645.046	-39.007	93,95%
Sameiginlegur kostnaður	493.943	473.834	20.109	104,24%
Menningarmál	88.672	112.766	-24.094	78,63%

Rekstur helstu málaflokka

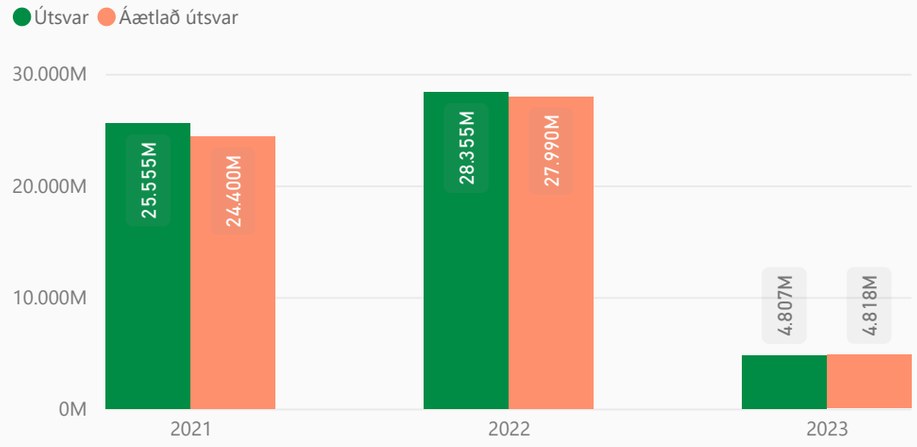


Skjal sótt af '0000000000' dags: 23.10 2026

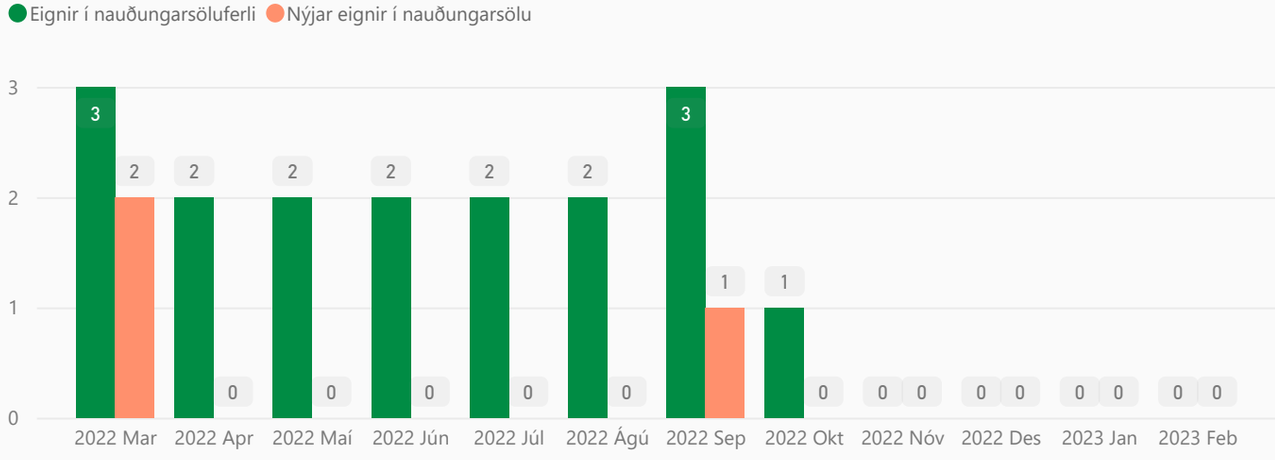
Staðgreitt útsvar



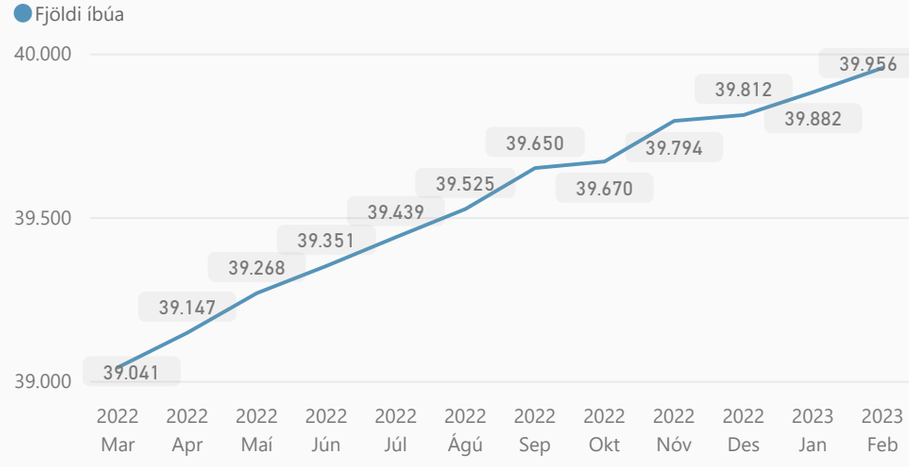
Staðgreitt útsvar - uppsöfnun árs



Eignir í nauðungasöluferli



Íbúaþróun



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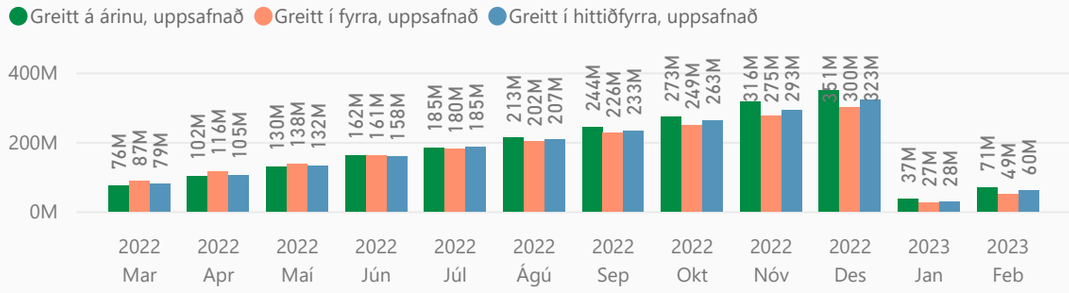
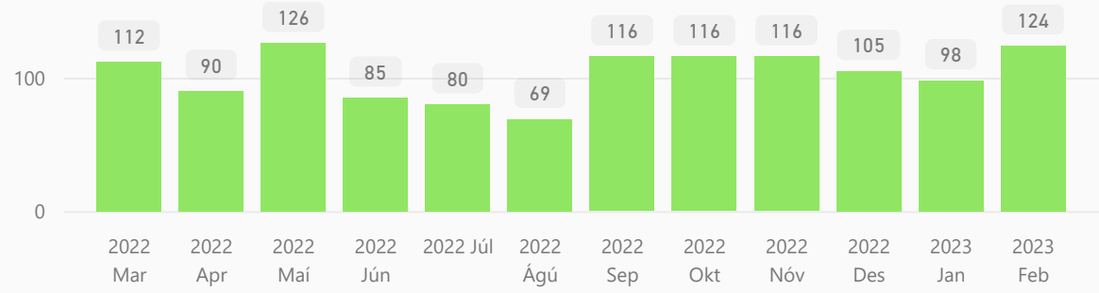
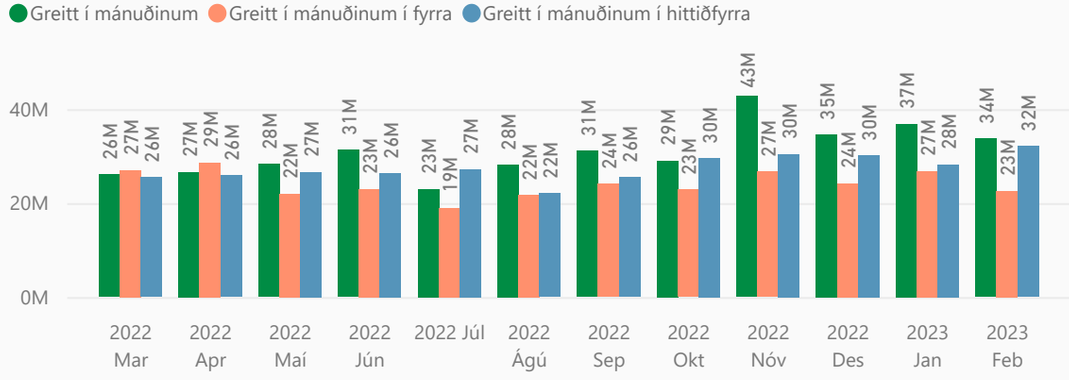
Fjárhagsaðstoð



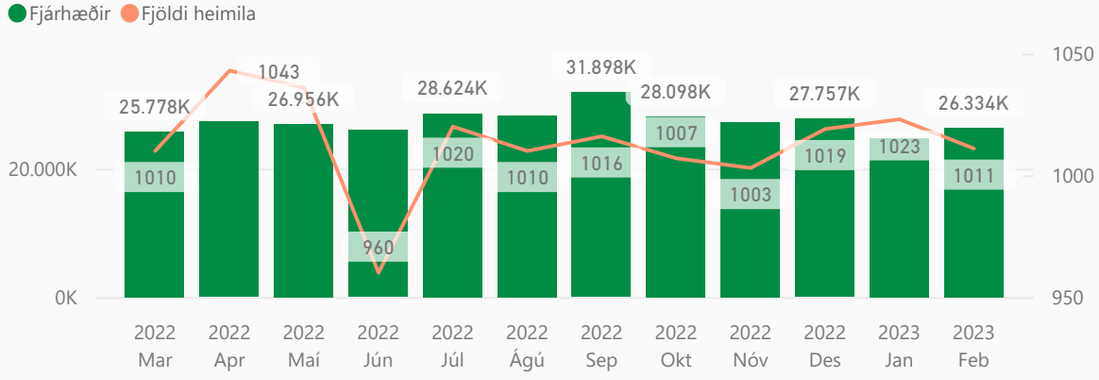
Fjöldi barnaverndartilkynninga



Fjárhagsaðstoð



Sérstakar húsaleigubætur



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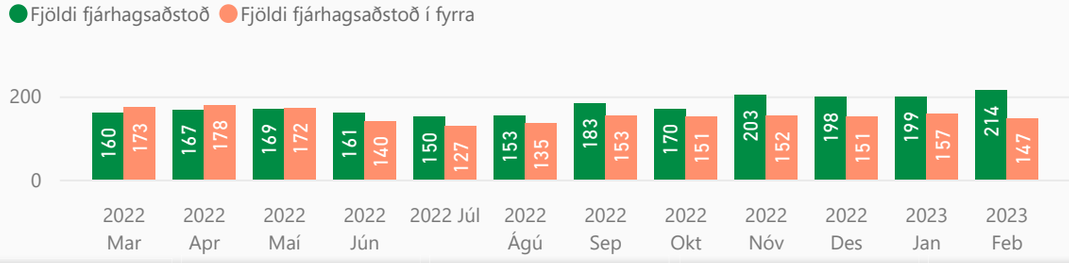
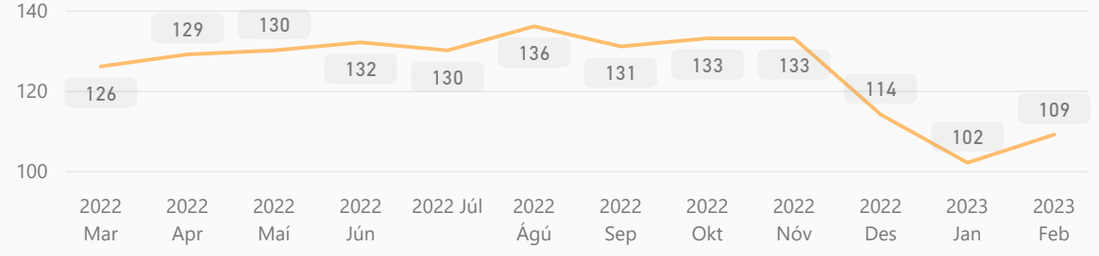


Félagslegar leiguíbúðir - fjöldi á biðlista



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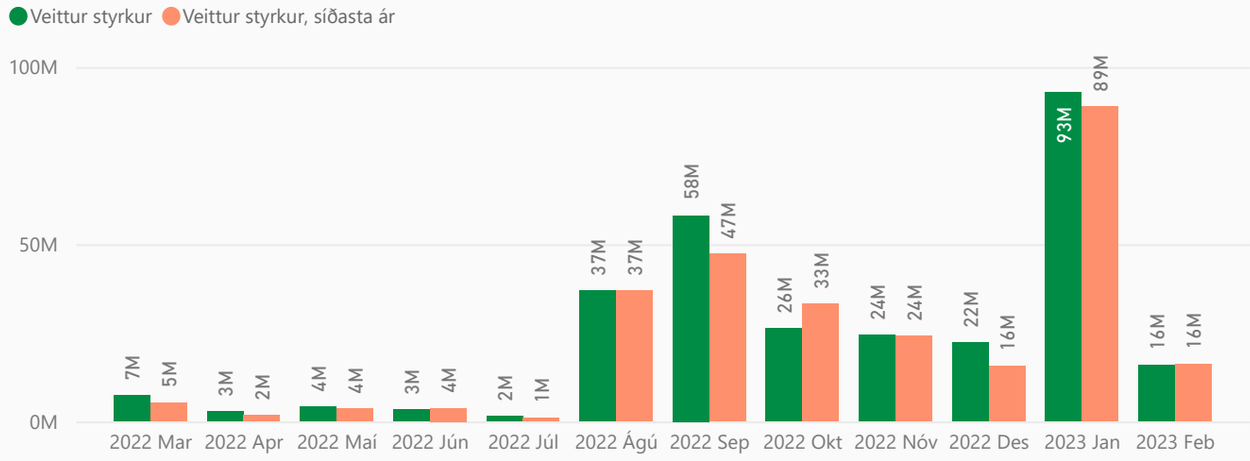
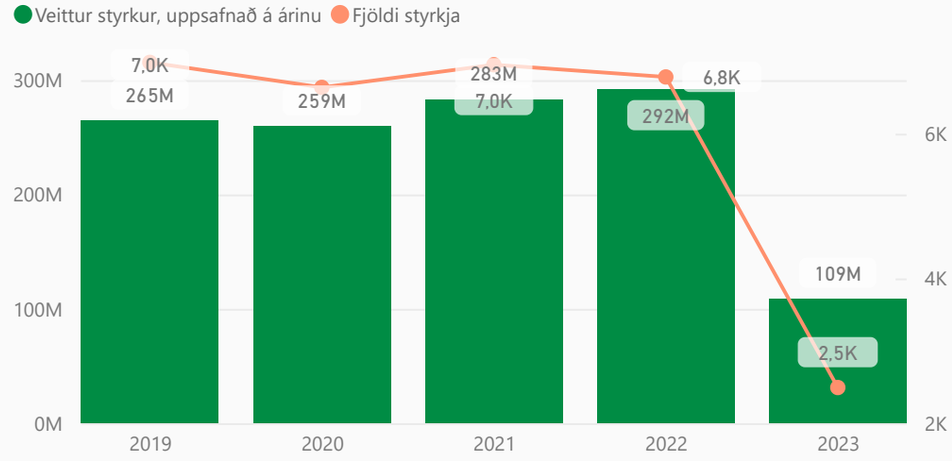
Greiðslur frístundarstyrk



Upphæð og fjöldi styrkja

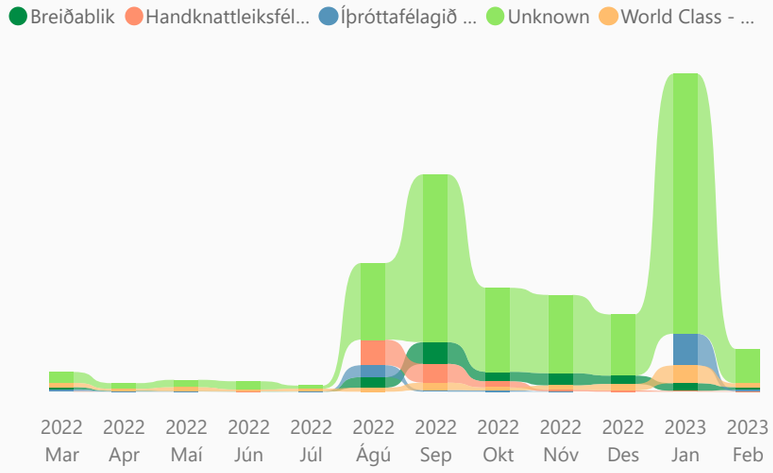


Félag

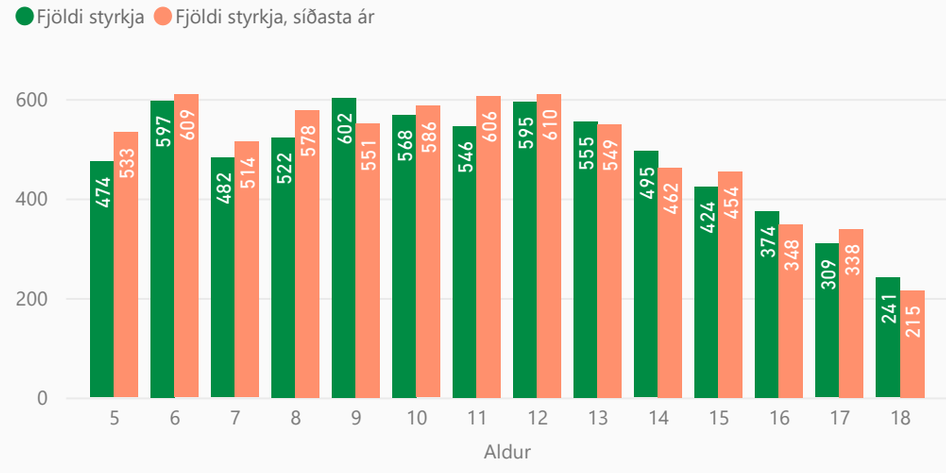
Search

- Æskulýðsstarf
- Algorithmics Menntaborg ehf.
- Annað
- Árbær (Dans)
- Aþena íþróttafélag
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgvins
- Bandalag íslenskra skáta
- Barna- og unglingaæfingar
- Barna- og unglinganámskeið
- Barnastarf
- Bogfimifélagið Boginn

Frístundastyrkir eftir félögum - topp 5



Fjöldi barna sem nýttu sér frístundastyrk



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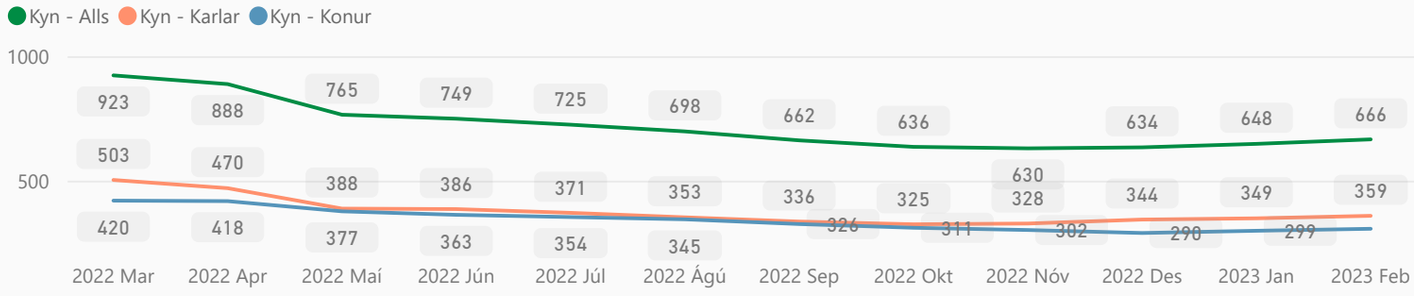
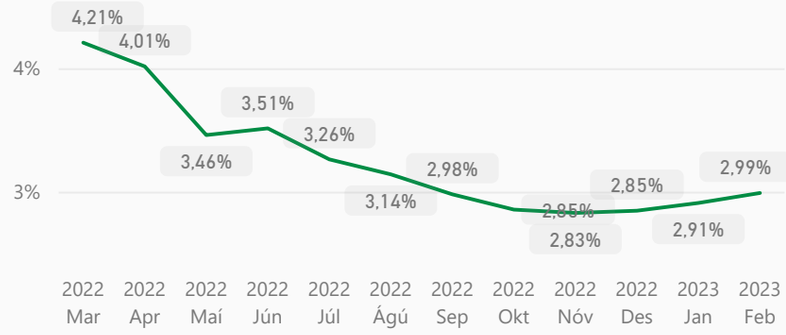
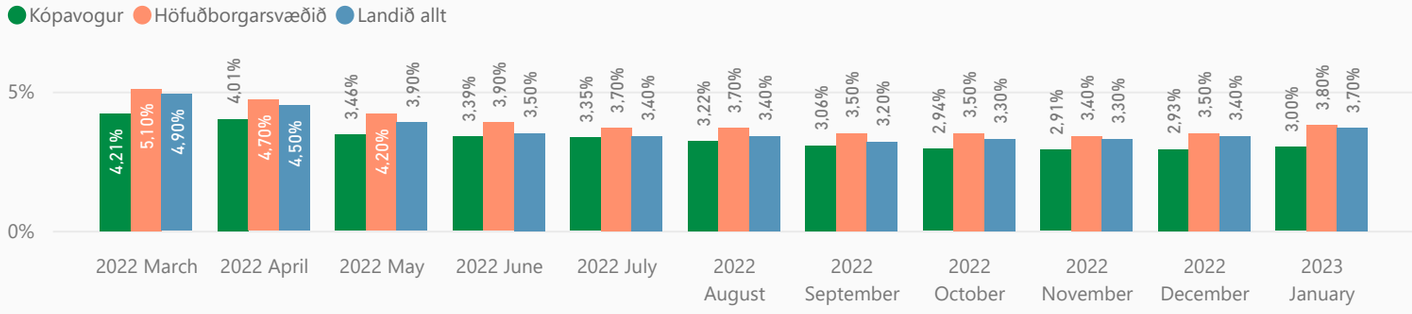
Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

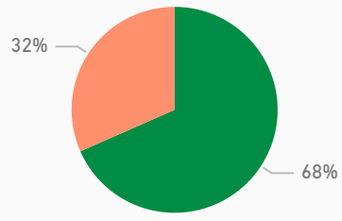


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

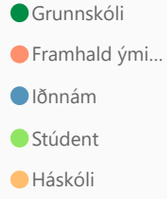
Ár og mánuður

2023 Febrúar

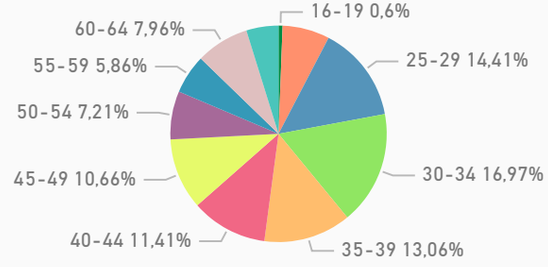
Lengd atvinnuleysis



Menntunarstig atvinnulausra



Aldurskipting atvinnulausra



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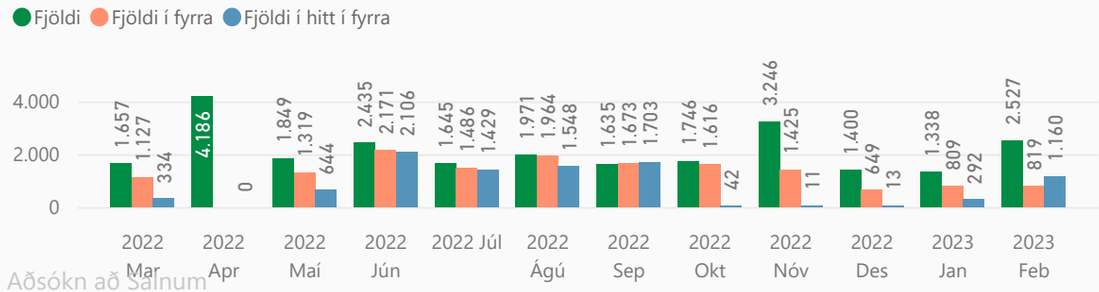
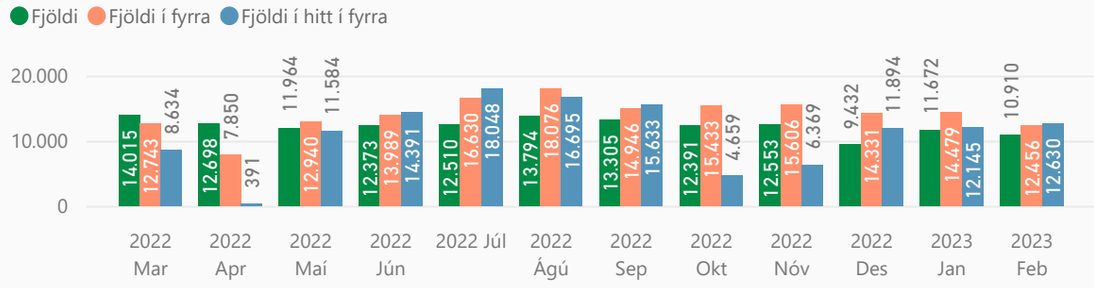
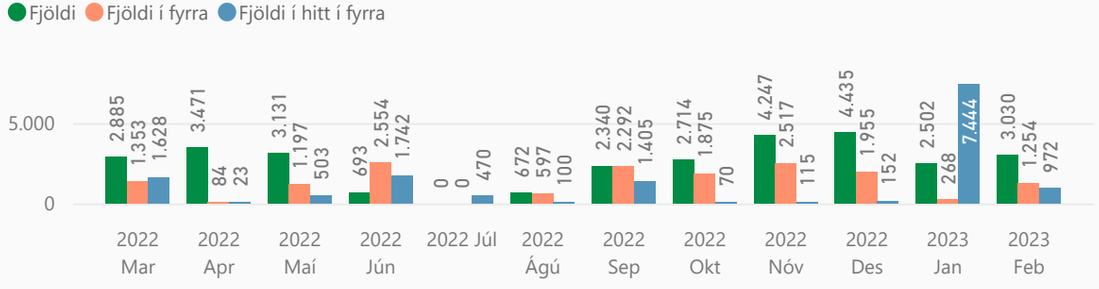
Aðsókn að Náttúrufræðistofu Kópavogs



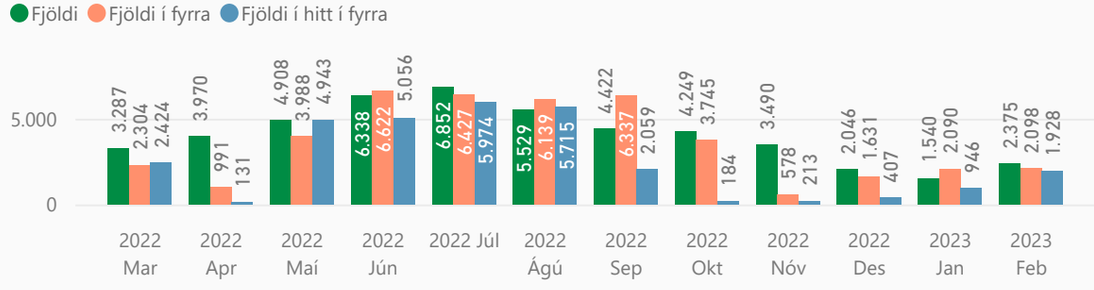
Útlán - Bókasafn Kópavogs



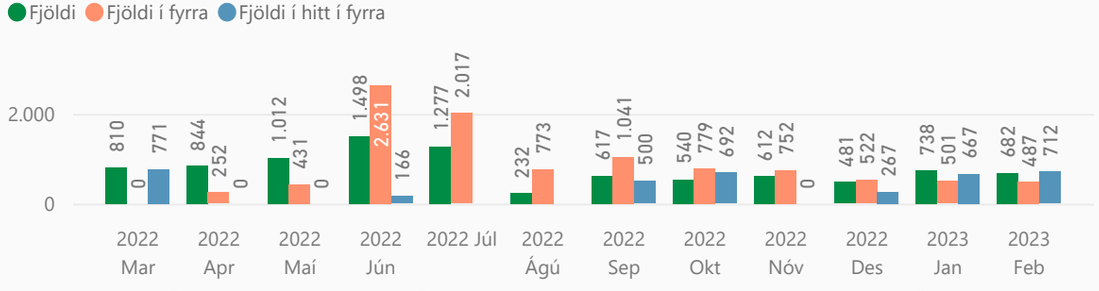
Aðsókn að Sundum



Aðsókn að Gerðarsafni

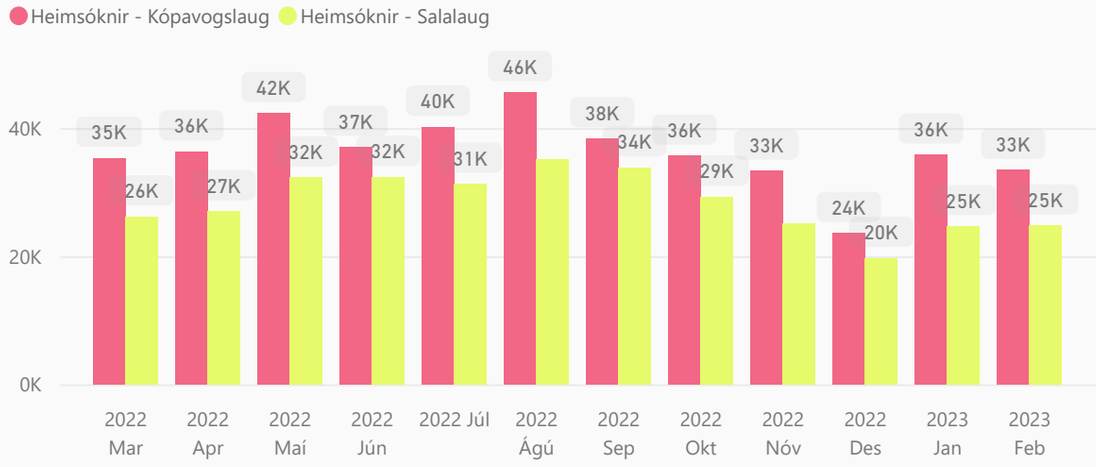


Aðsókn að Molanum

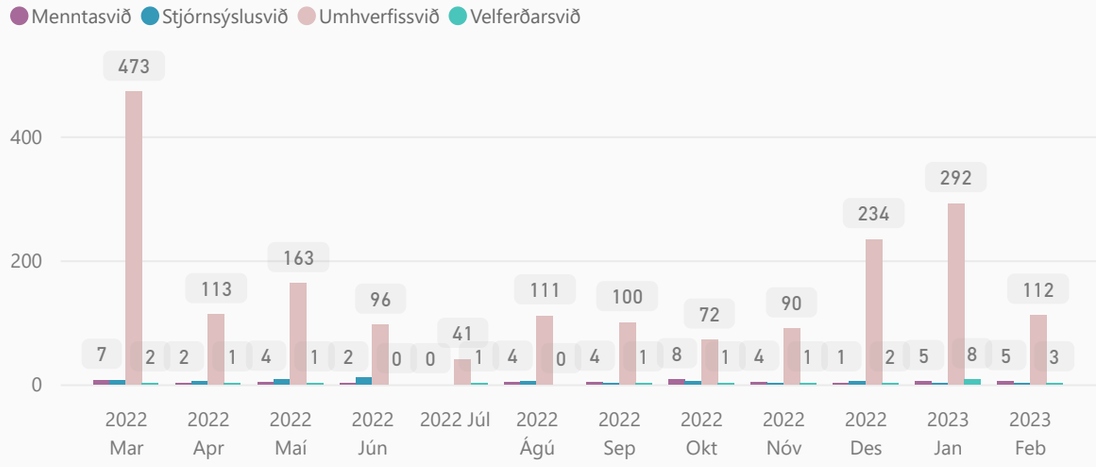


Skjal sótt af '00000000000' dags: 23.10 2026

Aðsókn í sundlaugar



Ábendingar frá bæjarbúum



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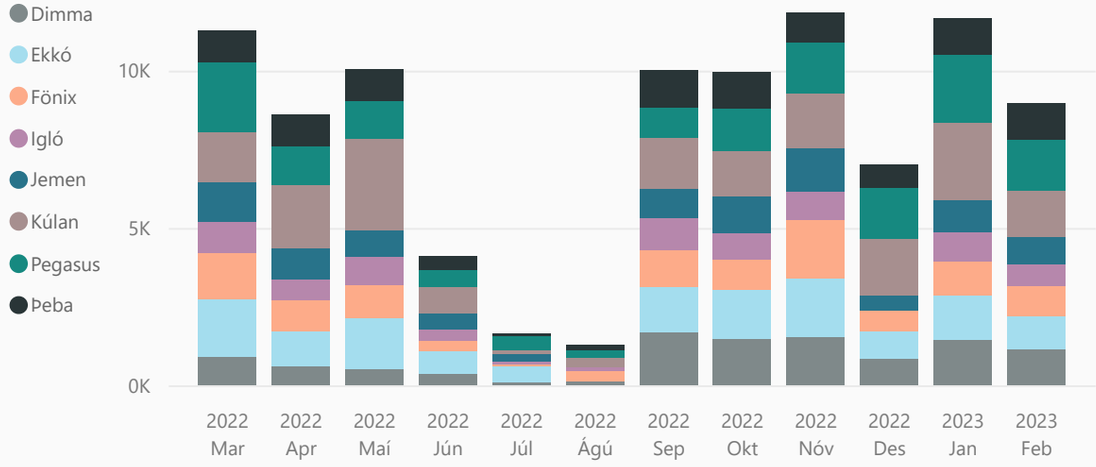
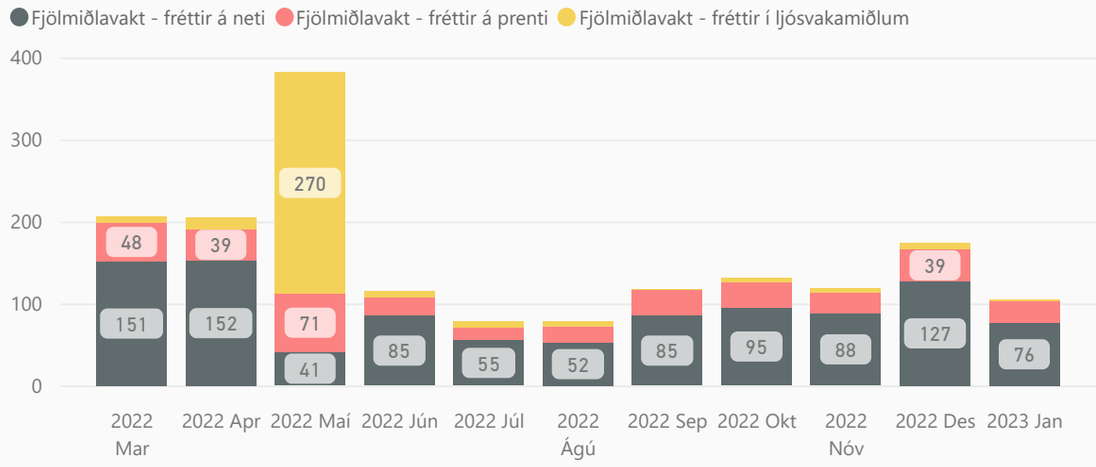


Umfjöllun fjölmiðla og heimsókn á vef



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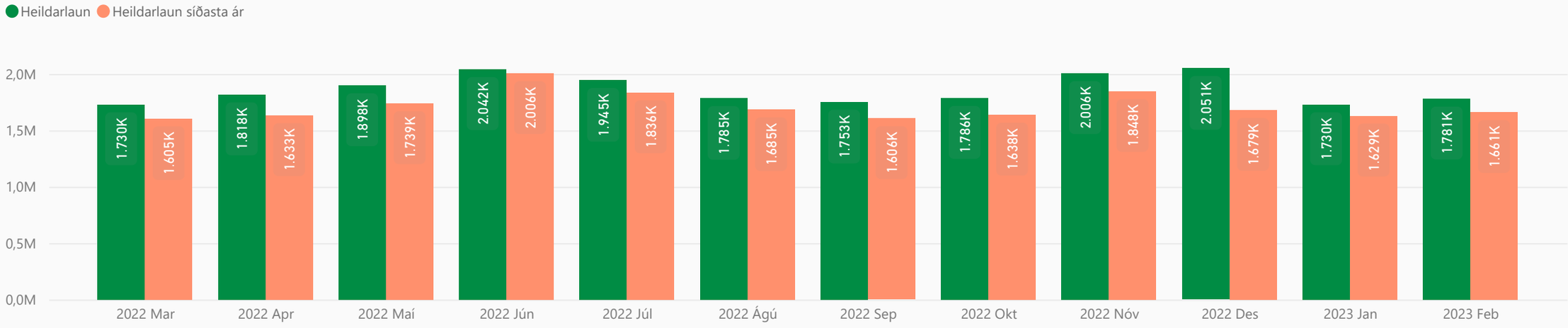
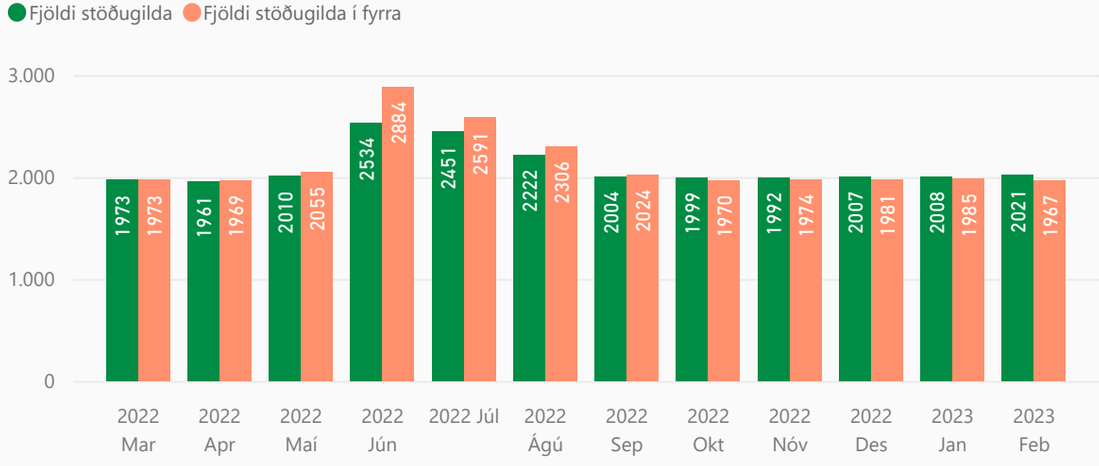
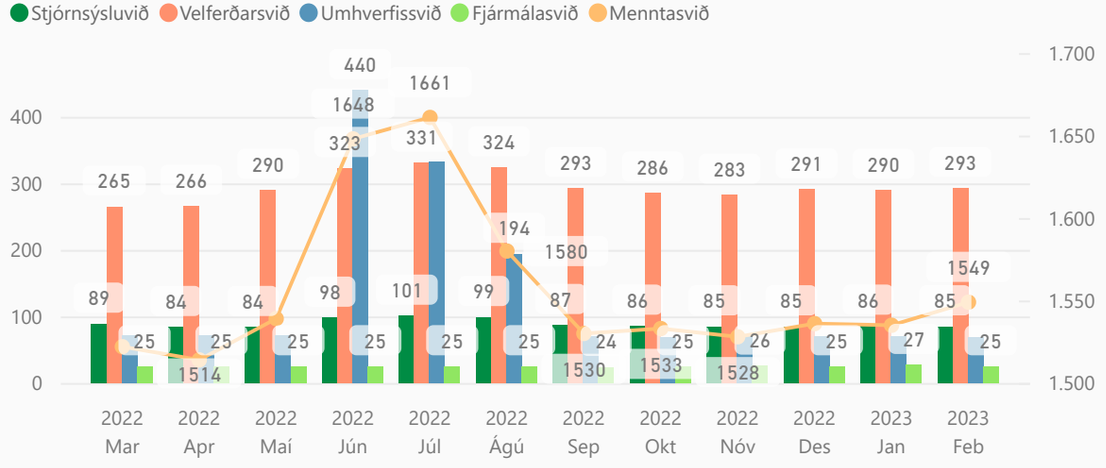
Heildarlaunakostnaður í milljónum



Fjöldi stöðugilda



Fjöldi stöðugilda, sundurliðað



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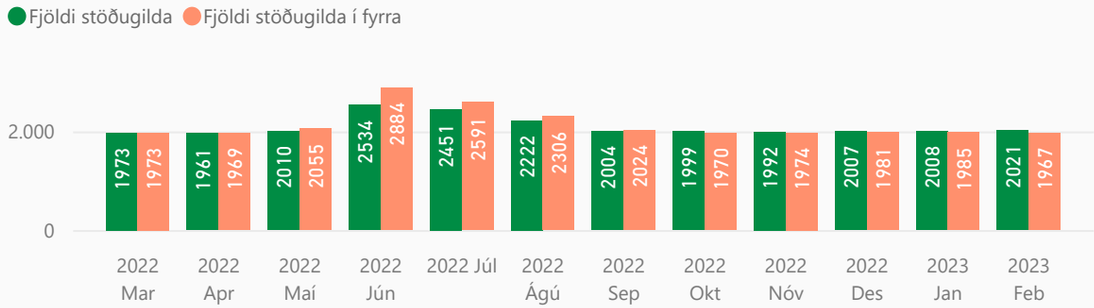
Fjöldi stöðugilda



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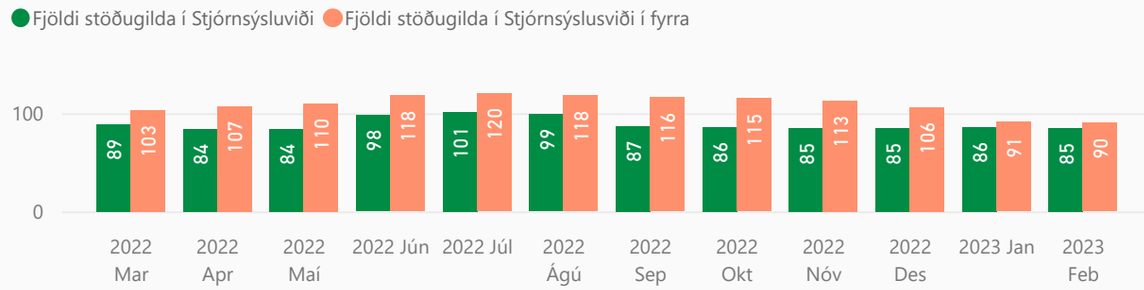

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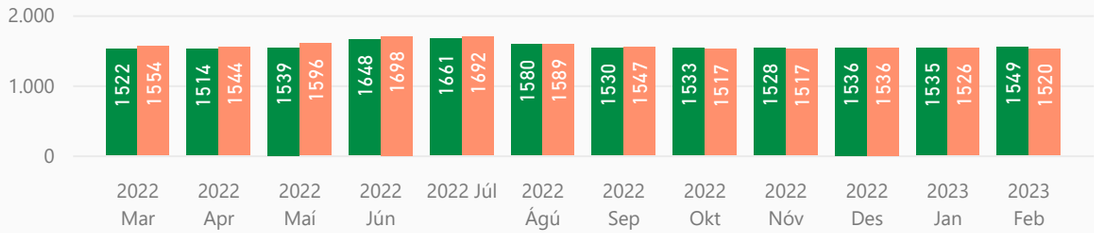
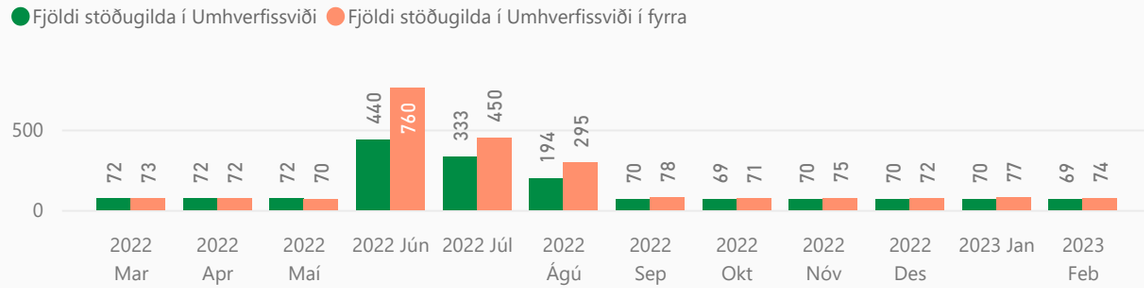
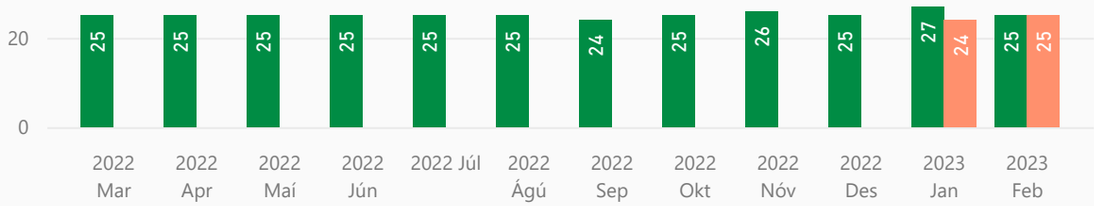


Fjöldi stöðugilda, Umhverfissvið



Fjöldi stöðugilda, Fjármálasvið



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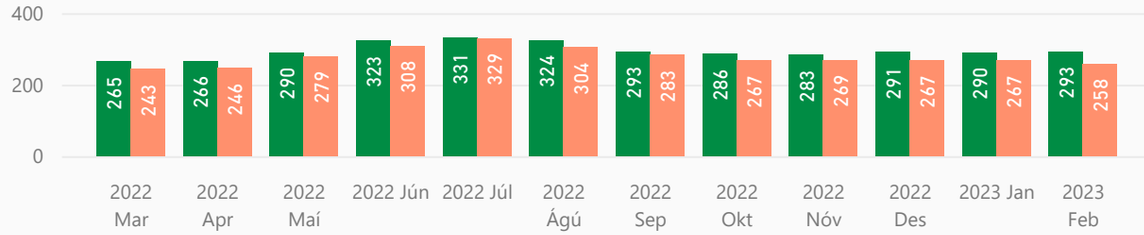

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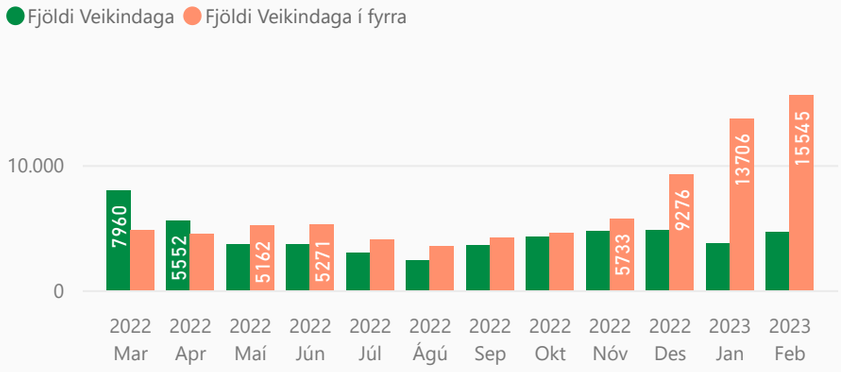
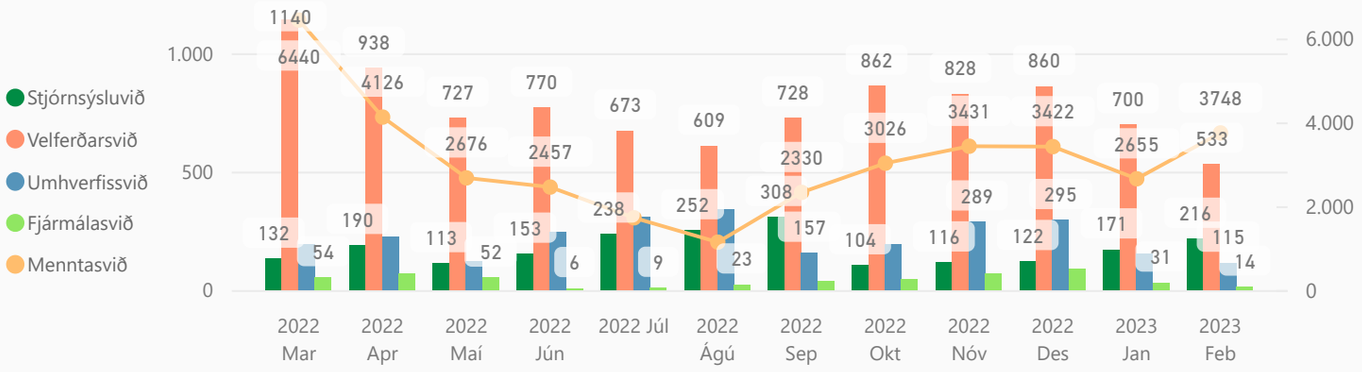
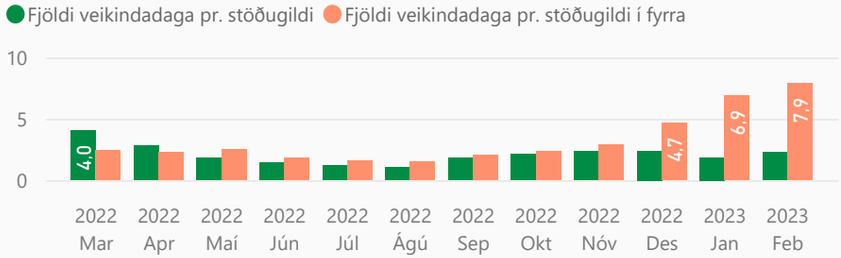
Veikindadagar



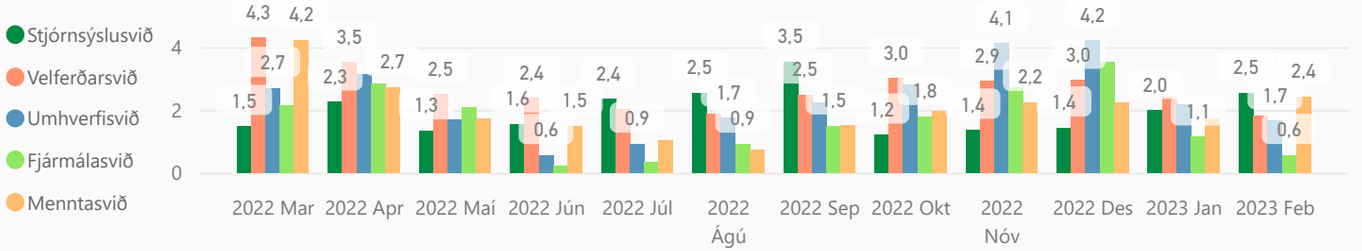
Veikindadagar, sundurliðað



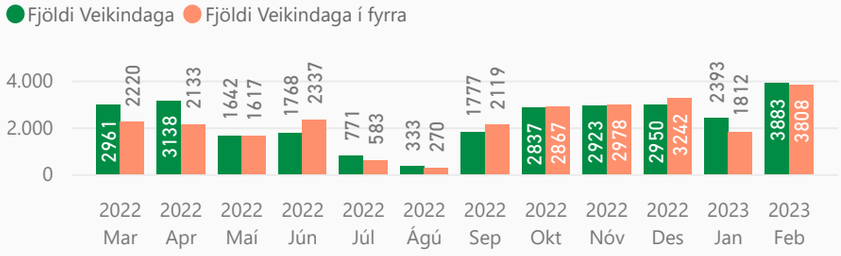
Fjöldi veikindadaga pr. stöðugildi



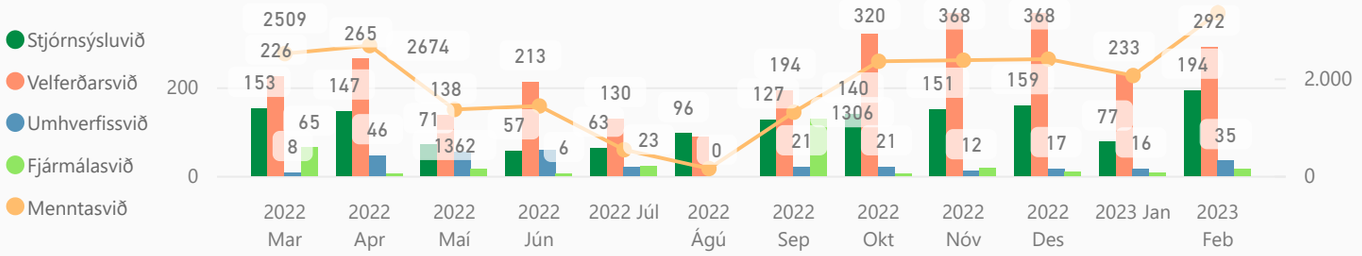
Fjöldi veikindadaga pr. stöðugildi, sundurliðað



Fjarvistir vegna veikinda barna



Fjarvistir vegna veikinda barna, sundurliðað



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