Kópavogsbær

# MÁNAÐARSKÝRSLA

## Fjármál

Ár og mánuður

2021 Nóvember

| Tekjur og gjöld (brúttó) | Bókað | Áætlun | Mismunur | Hlutfall af áætlun |
|---|---|---|---|---|
| Tekjur | 43.243.650 | 41.598.990 | 1.644.660 | 103,95% |
| Gjöld án fjármagnsliða | 40.725.185 | 39.798.763 | 926.423 | 102,33% |

Íbúafjöldi (m.v. síðasta mánuð)

38.973

(+0.01%)

Skatttekjur á árinu (m.v. áætlun)

28.235M

(+6.59%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

60.139 !

(-11.97%)

Launakostnaður (m.v. síðasta mánuð)

1,86M

(+16.06%)

Frístundastyrkur á árinu (m.v. síðasta ár)

265,24M

Goal: 235,78M (+12.49%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

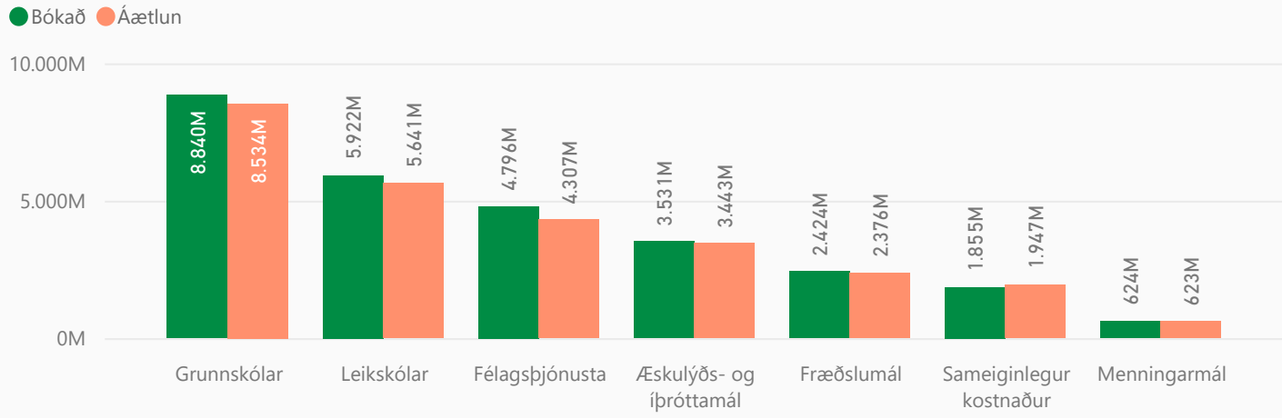
26,72M

(+16.77%)

Rekstur helstu málaflokka

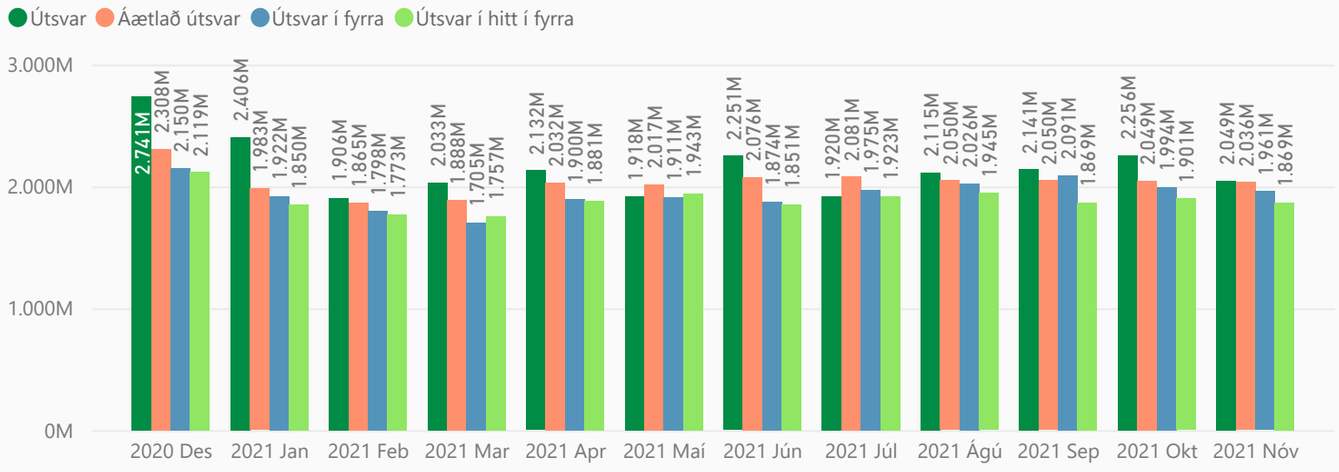
| Málaflokkur | Bókað | Áætlun | Mismunur | Hlutfall af áætlun |
|---|---|---|---|---|
| Grunnskólar | 8.841.610 | 8.533.710 | 307.900 | 103,61% |
| Leikskólar | 5.287.445 | 4.942.397 | 345.049 | 106,98% |
| Félagsþjónusta | 4.796.157 | 4.306.814 | 489.343 | 111,36% |
| Æskulýðs- og íþróttamál | 3.530.625 | 3.443.052 | 87.573 | 102,54% |
| Fræðslumál | 2.423.546 | 2.375.927 | 47.619 | 102,00% |
| Sameiginlegur kostnaður | 1.854.707 | 1.947.320 | -92.613 | 95,24% |
| Menningarmál | 623.675 | 623.476 | 199 | 100,03% |

Rekstur helstu málaflokka

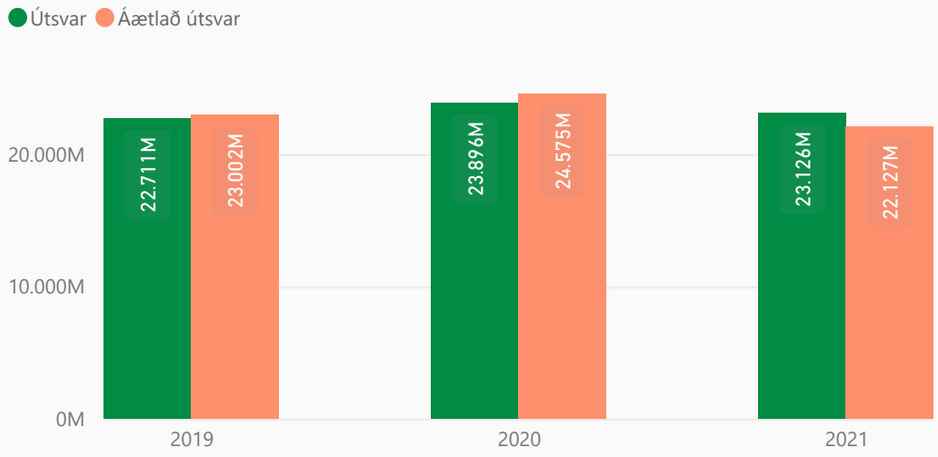



Skjal sótt af '0000000000' dags: 11.11.2026

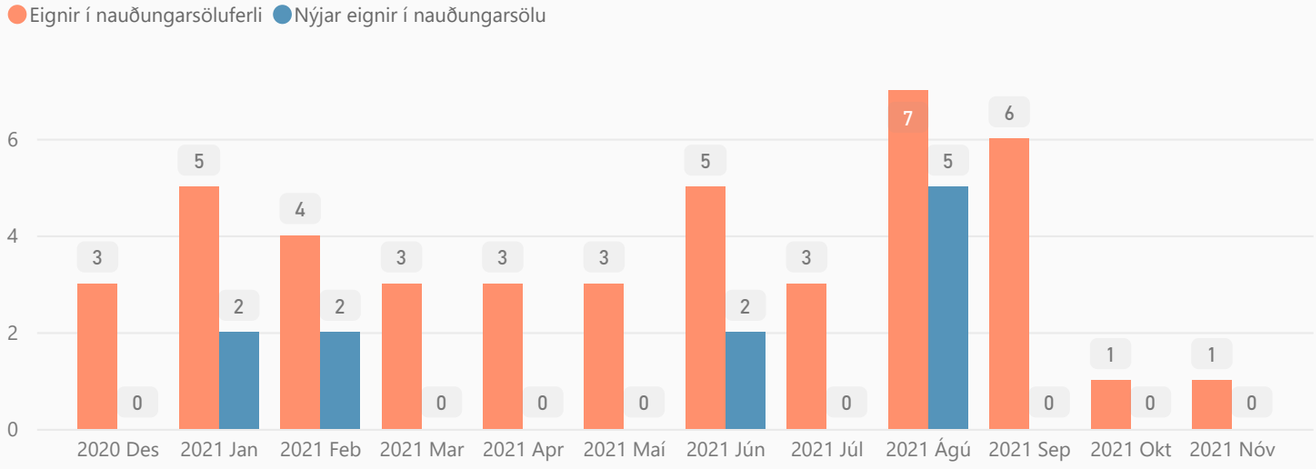
## Staðgreitt útsvar



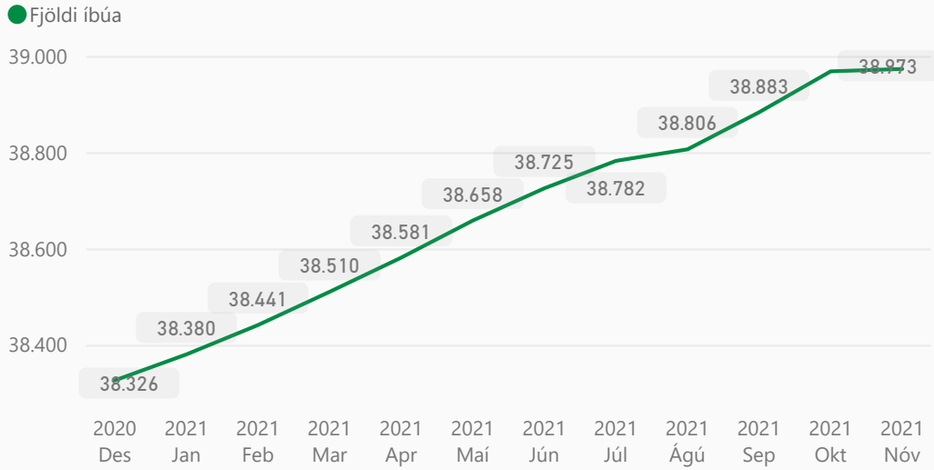

## Staðgreitt útsvar - uppsöfnun árs




## Eignir í nauðungasöluferli



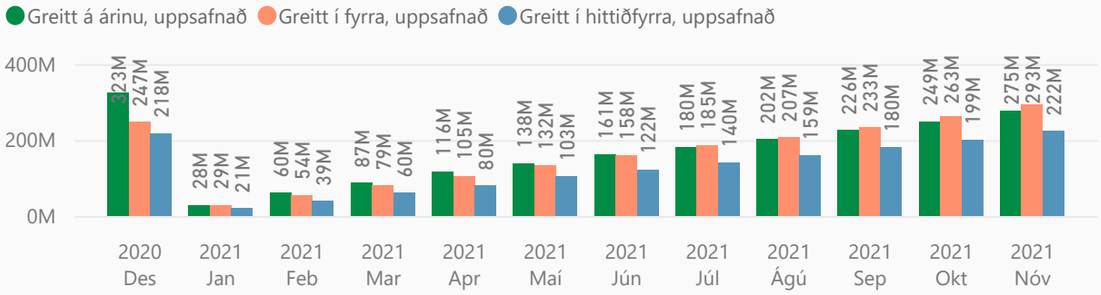

## Íbúaþróun



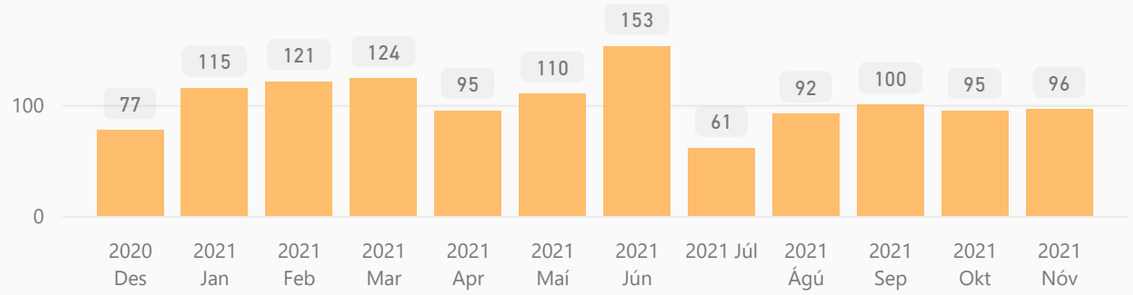



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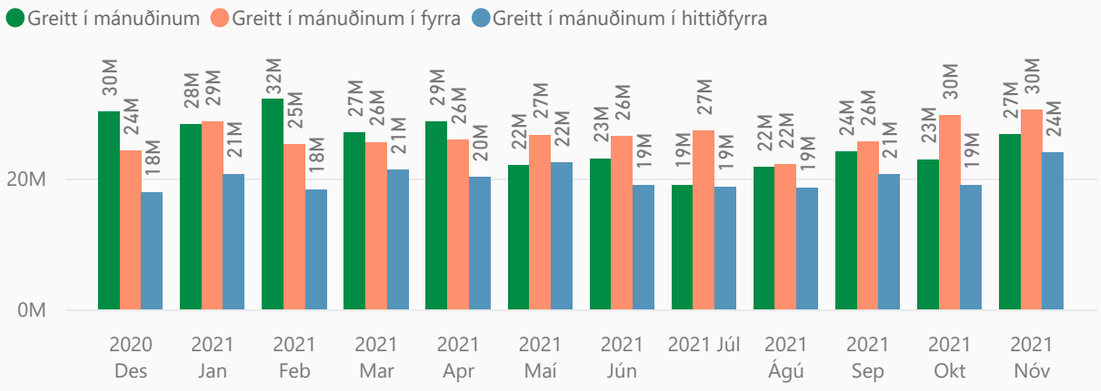
Fjárhagsaðstoð



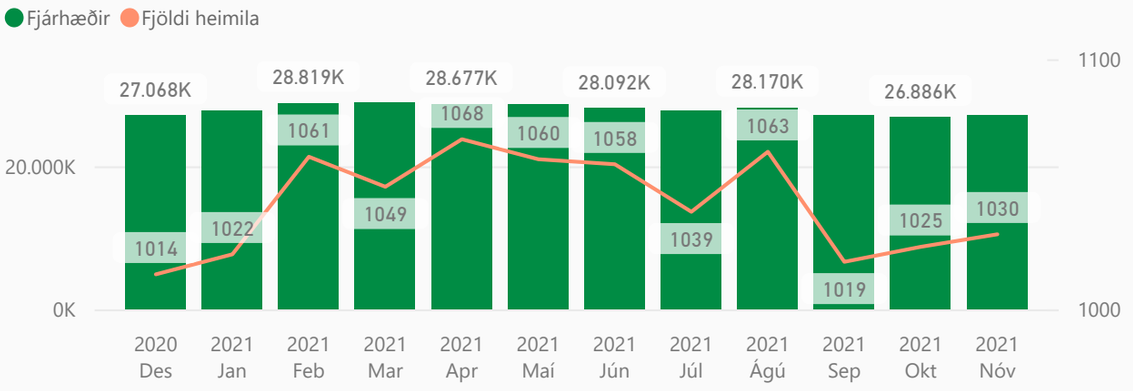

Fjöldi barnaverndartilkynninga



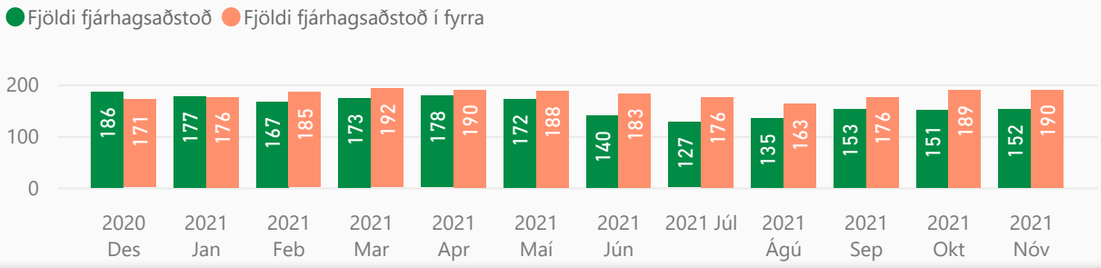

Fjárhagsaðstoð



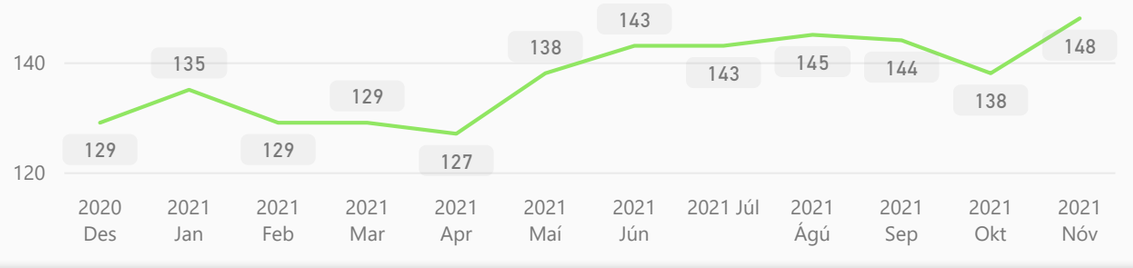

Sérstakar húsaleigubætur




Fjárhagsaðstoð




Félagslegar leiguíbúðir - fjöldi á biðlista

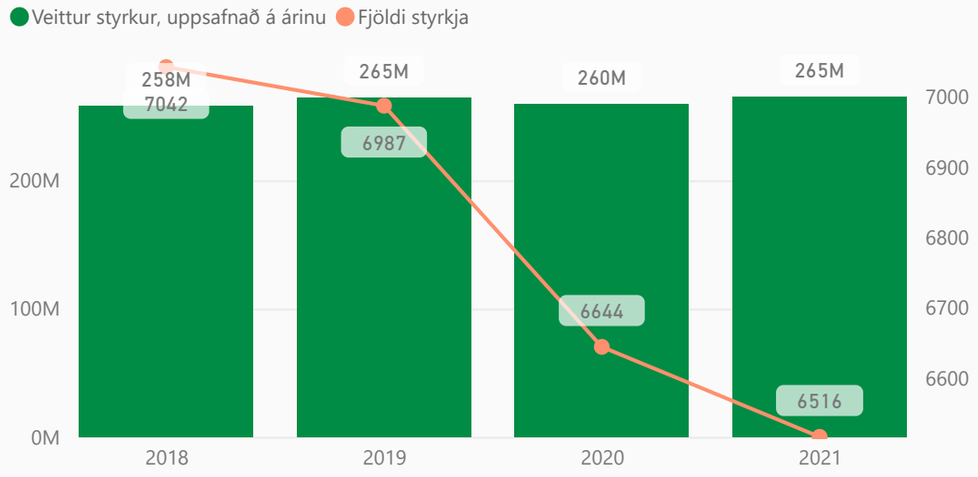



Skjal sótt af '0000000000' dags: 11.11.2026

## Greiðslur frístundarstyrk




## Upphæð og fjöldi styrkja

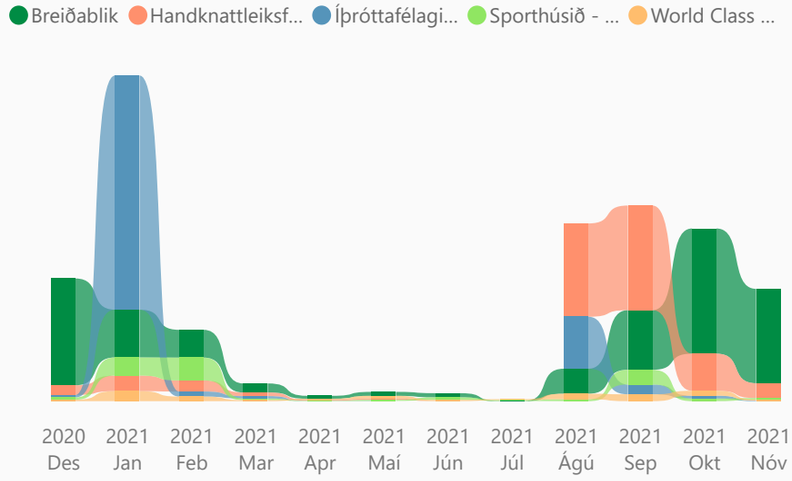



## Félag

Search

- Æskulýðsstarf
- Algorithmics Menntaborg ehf.
- Alliance Francaise
- Árbær (Dans)
- Badmintonfélag Hafnarfjarðar
- Ballettskóli Eddu Scheving slf
- Ballettskóli Guðbjargar Björgvins
- Bandalag íslenskra skáta
- Barna- og unglingaæfingar
- Barna- og unglinganámskeið
- Barnadans
- Barnastarf
- Bogfimifélagið Boginn

## Frístundastyrkir eftir félögum - topp 5



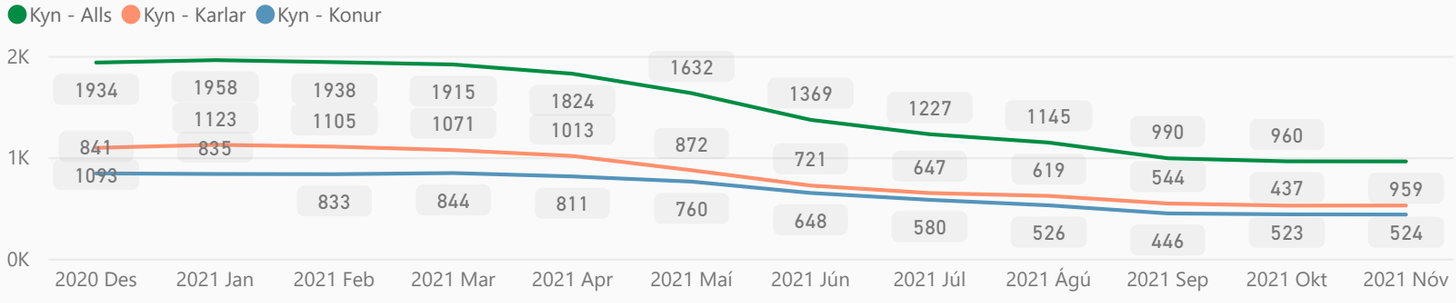

## Fjöldi barna sem nýttu sér frístundastyrk

Aldur

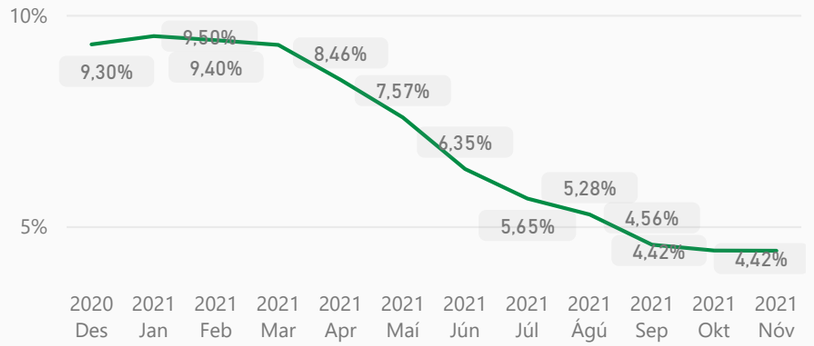
Skjal sótt af '0000000000' dags: 11.11.2026

# Atvinnuleysi

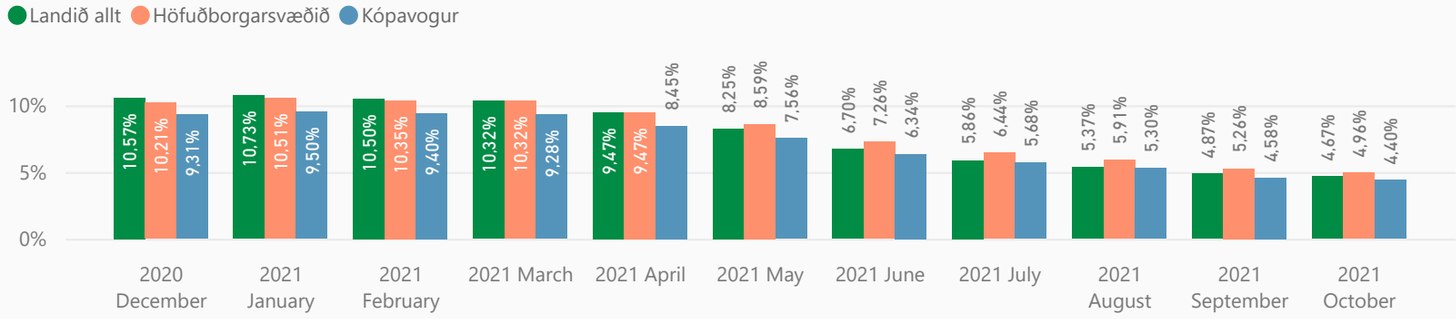
## Fjöldi atvinnulausra í Kópavogi




## Áætlað atvinnuleysi í Kópavogi




## Hlutfall atvinnulausra eftir búsetu

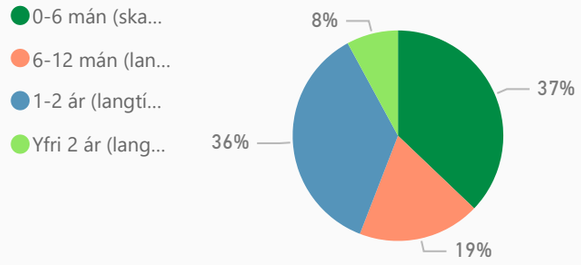



Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

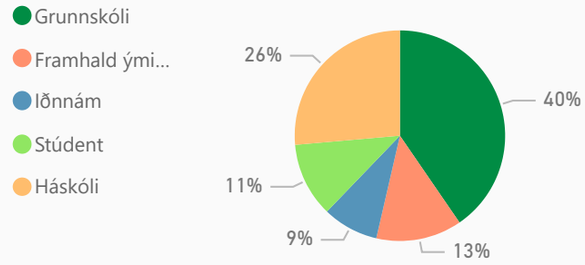
## Ár og mánuður

2021 Nóvember

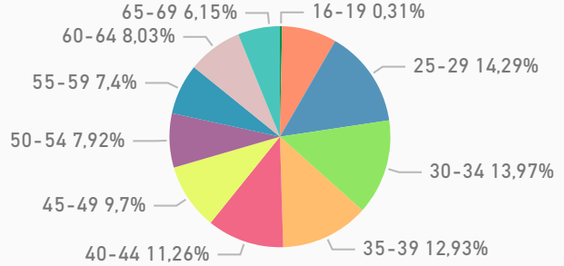
## Lengd atvinnuleysis




## Menntunarstig atvinnulausra

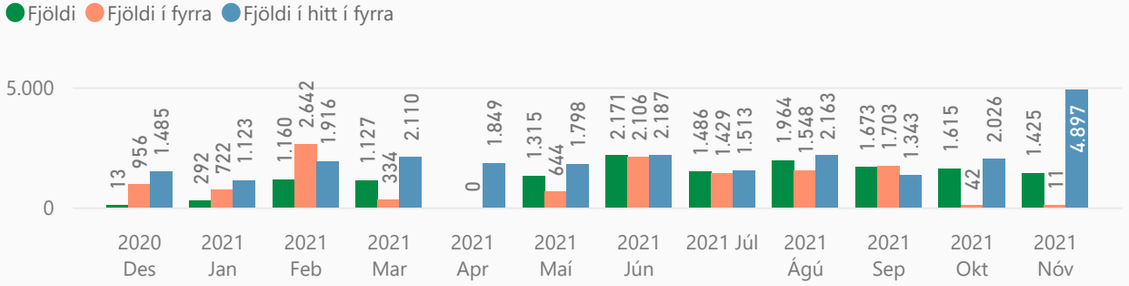



## Aldurskipting atvinnulausra

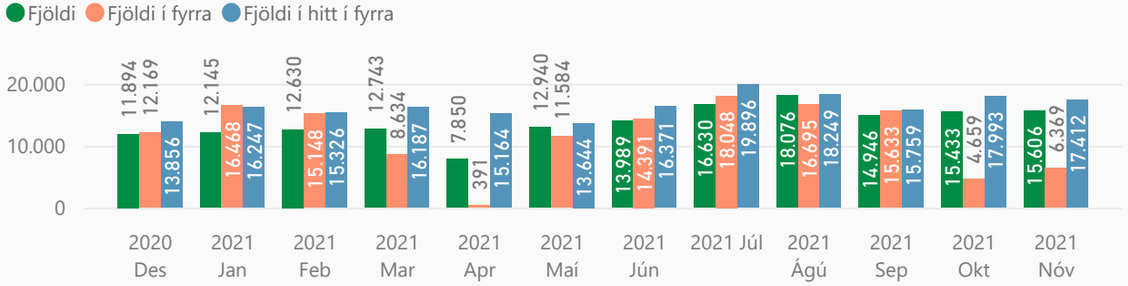



Skjal sótt af '0000000000' dags: 11.11.2026

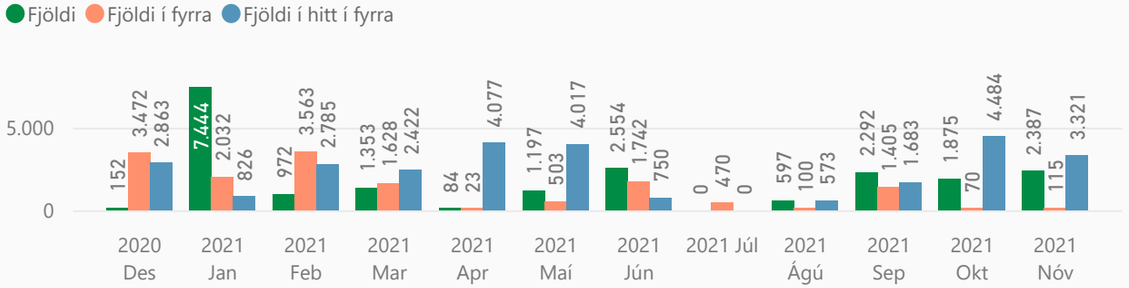
## Aðsókn að Náttúrufræðistofu Kópavogs



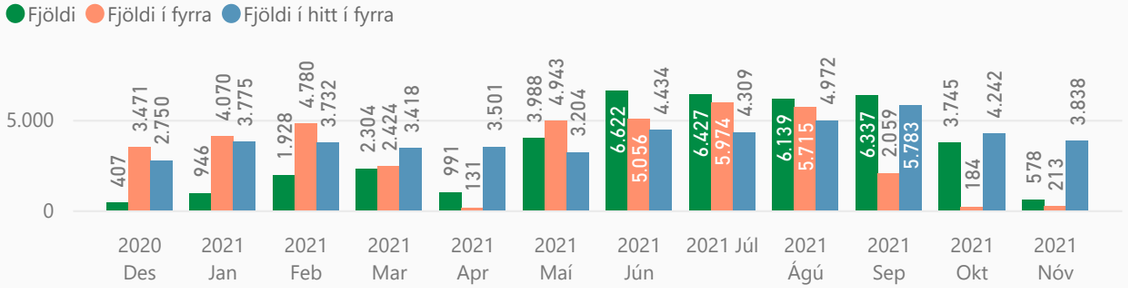

## Útlán - Bókasafn Kópavogs



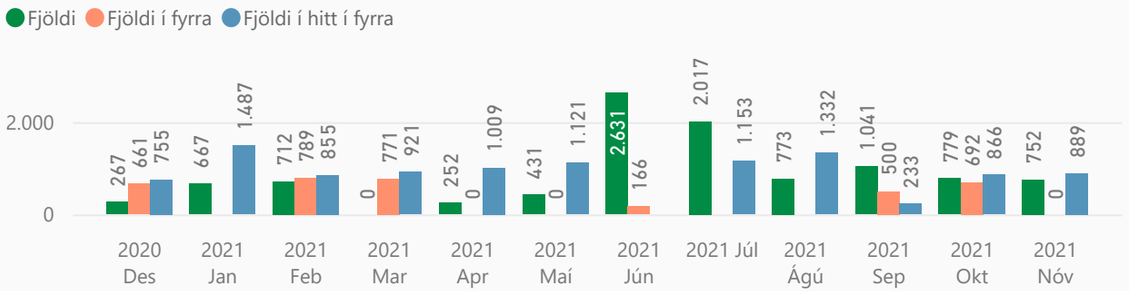

## Aðsókn að Salnum




## Aðsókn að Gerðarsafni

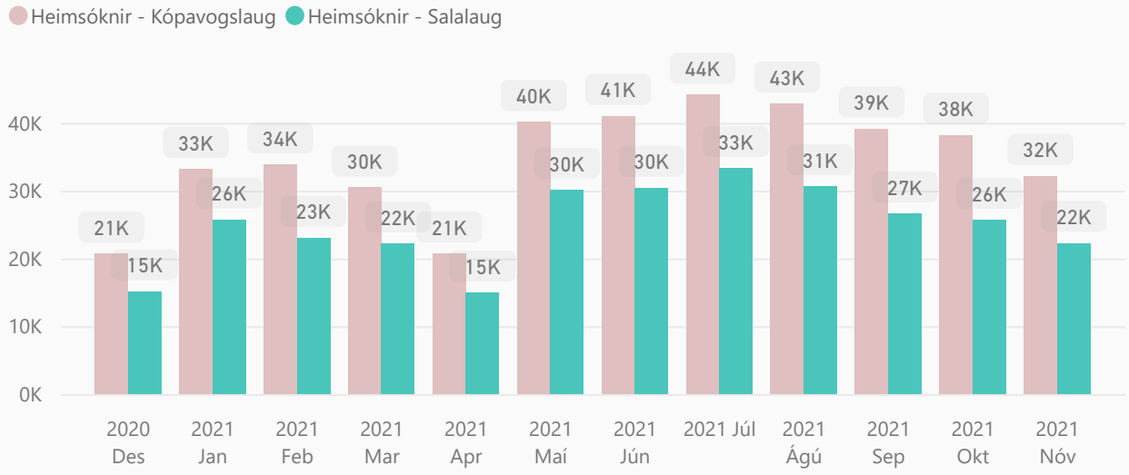



## Aðsókn að Molanum

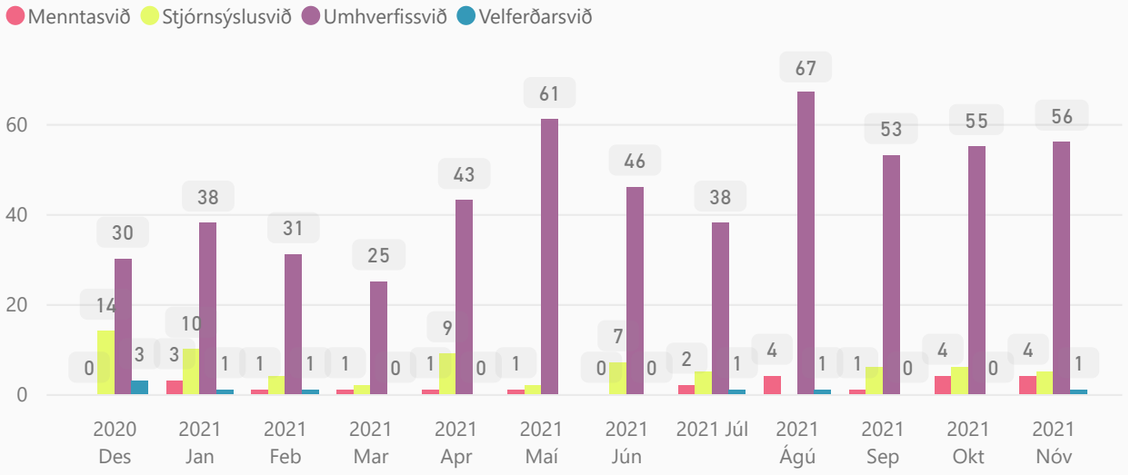



Skjal sótt af '0000000000' dags: 11.11.2026

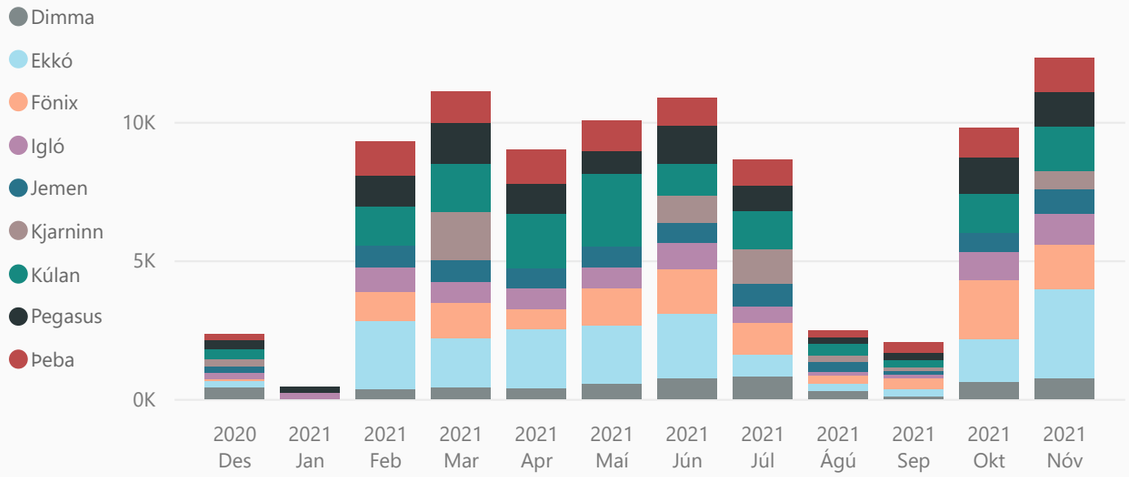
## Aðsókn í sundlaugar



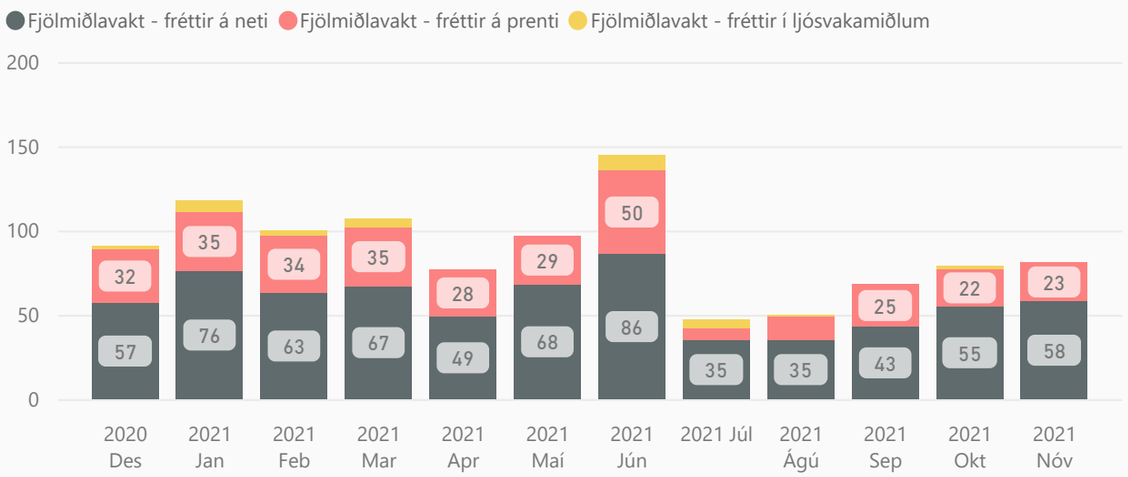

## Ábendingar frá bæjarbúum




## Aðsókn í félagsmiðstöðvar




## Umföllun fjölmiðla og heimsókn á vef




Skjal sótt af '0000000000' dags: 11.11.2026