Ár og mánuður

2021 Mars

Íbúafjöldi (m.v. síðasta mánuð)

38.510

(+0.18%)

Útsvar á árinu (m.v. áætlun)

7.472M

(+9.12%)

Aðsókn í sundlaugar (m.v. síðasta mánuð)

58.070

(-6.46%)

Launakostnaður (m.v. síðasta mánuð)

1,61M

(+0.67%)

Frístundastyrkur á árinu (m.v. síðasta ár)

115,88M

Goal: 107,21M (+8.08%)

Fjárhagsaðstoð (m.v. síðasta mánuð)

26,99M

(-16.06%)

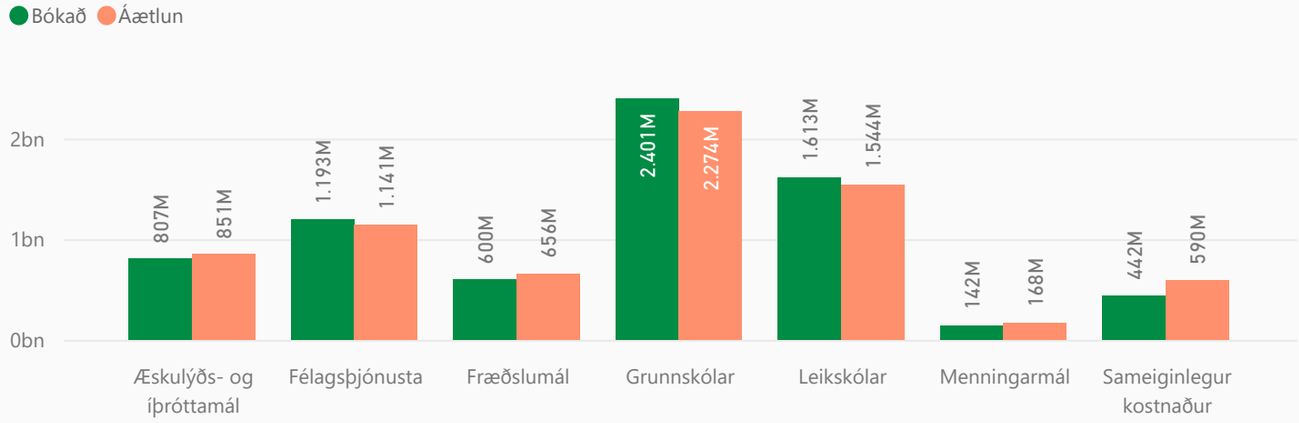
Tekjur og gjöld

Tekjur og gjöld	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Tekjur	11.468.357	11.003.678	464.679	104,22%
Gjöld án fjármagnsliða	10.399.196	10.706.798	-307.602	97,13%

Rekstur helstu málaflokka

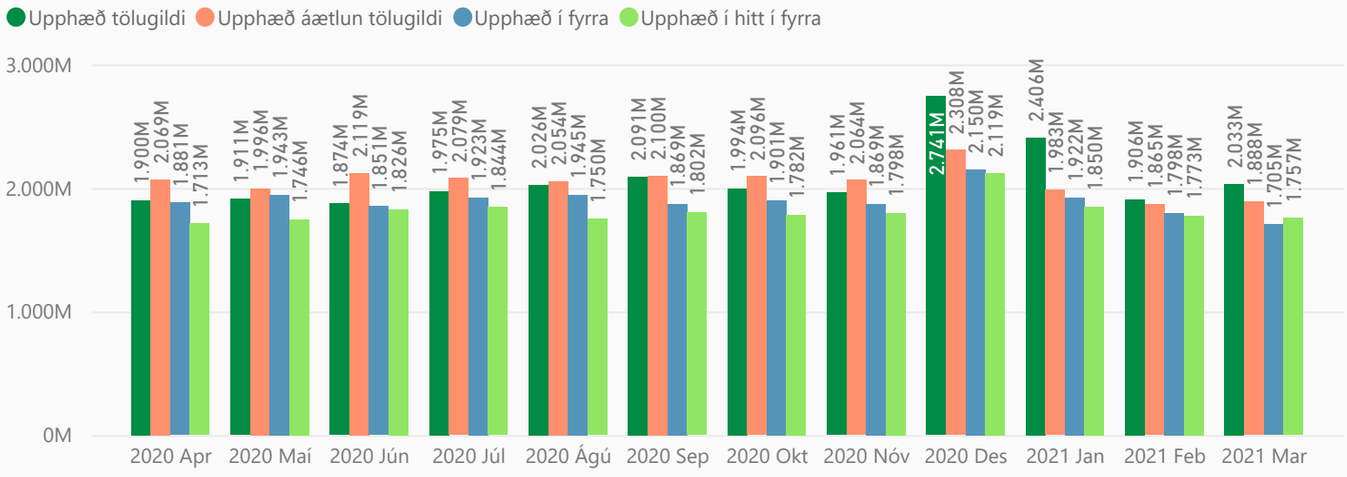
Málaflokkur	Bókað	Áætlun	Mismunur	Hlutfall af áætlun
Grunnskólar	2.402.812	2.273.928	128.884	105,67%
Leikskólar	1.427.820	1.350.911	76.908	105,69%
Félagsþjónusta	1.193.152	1.141.114	52.038	104,56%
Menningarmál	142.475	168.073	-25.598	84,77%
Æskulýðs- og íþróttamál	806.990	850.551	-43.561	94,88%
Fræðslumál	600.170	656.005	-55.834	91,49%
Sameiginlegur kostnaður	441.786	589.904	-148.118	74,89%

Rekstur helstu málaflokka

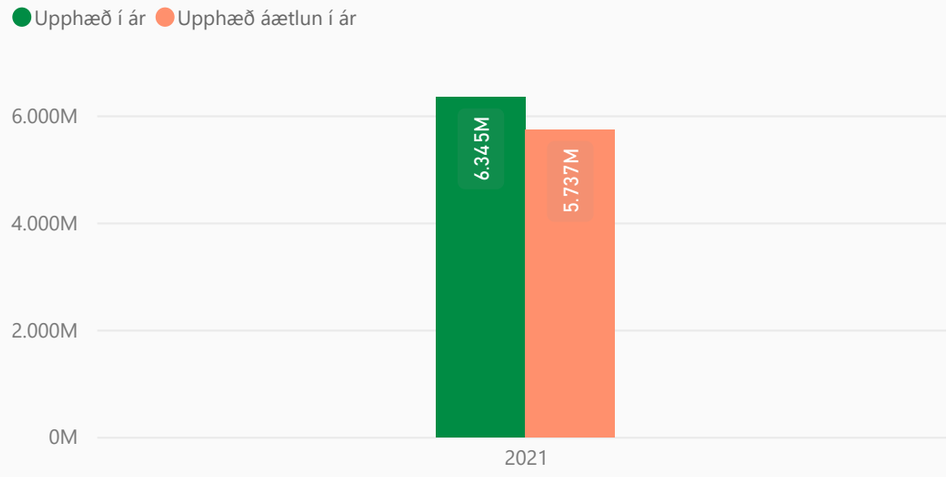


Skjal sótt af '0000000000' dags: 10.11.2026

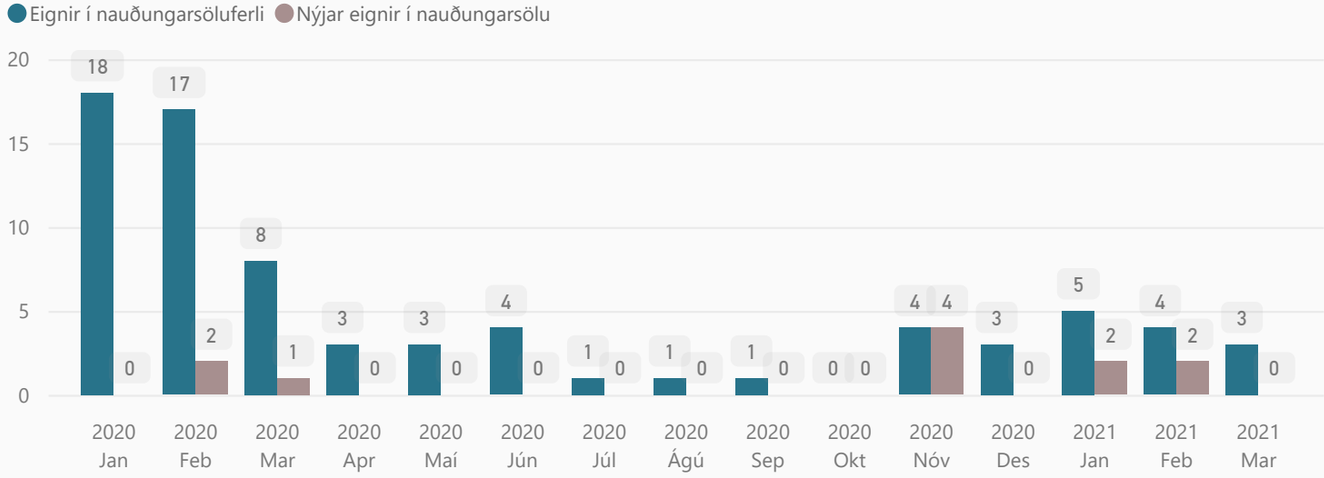
Útsvarstekjur



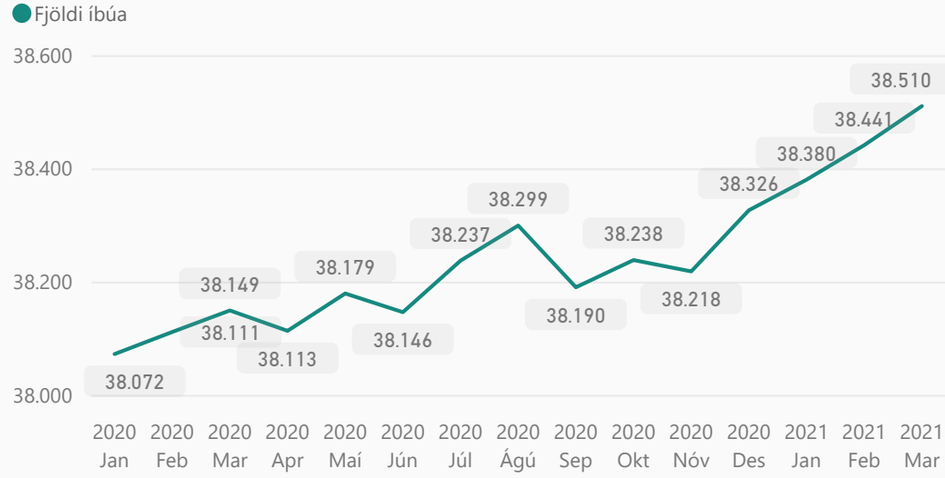
Útsvar - uppsöfnun árs



Eignir í nauðungasöluferli

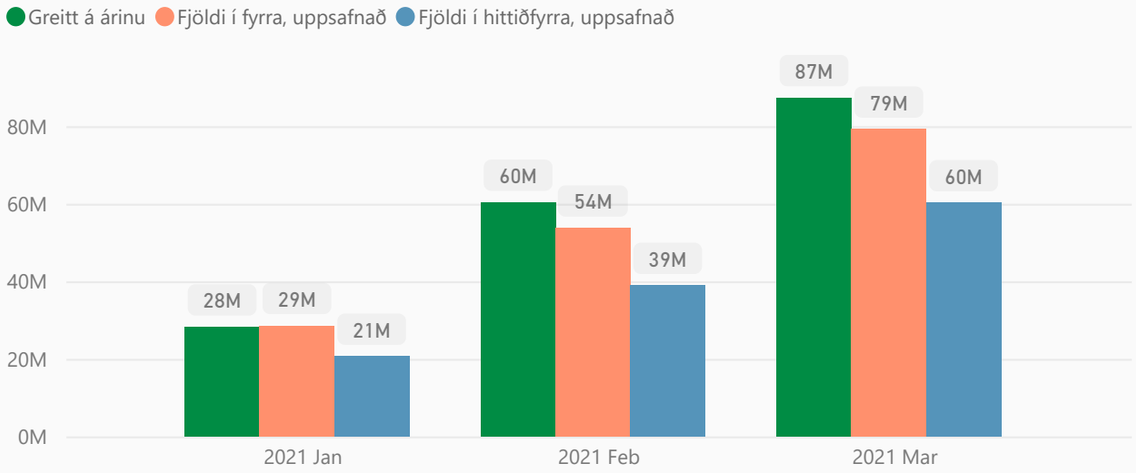


Íbúaþróun

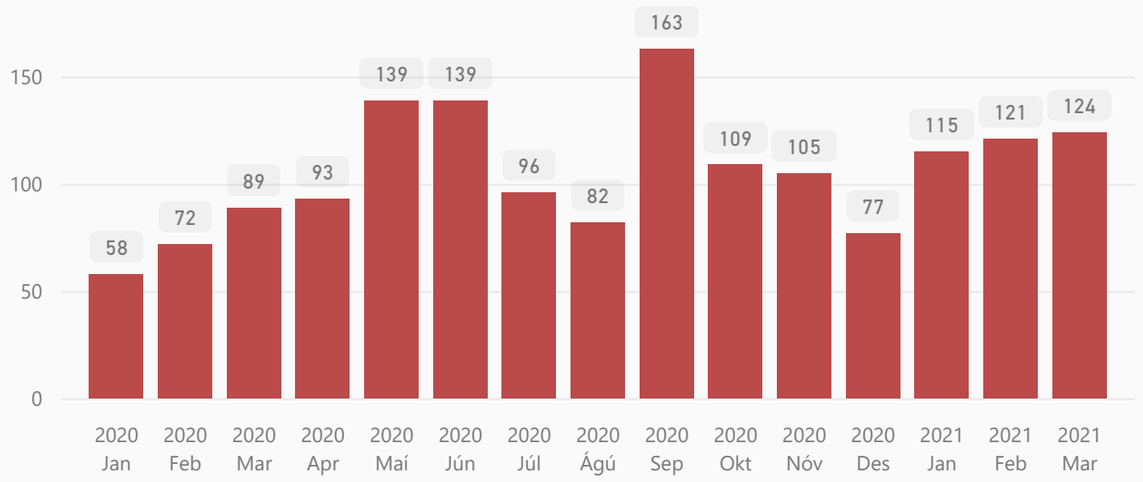


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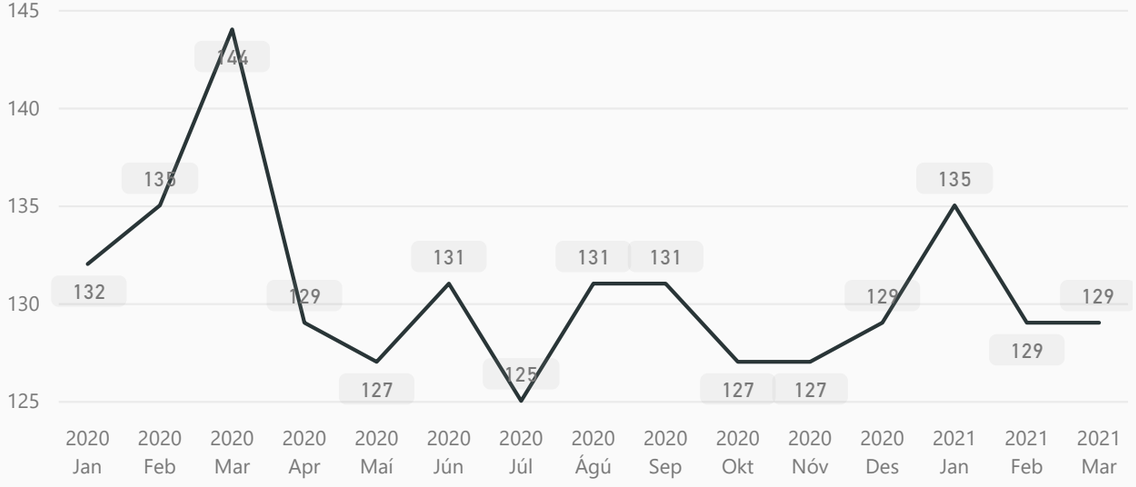
Fjárhagsaðstoð



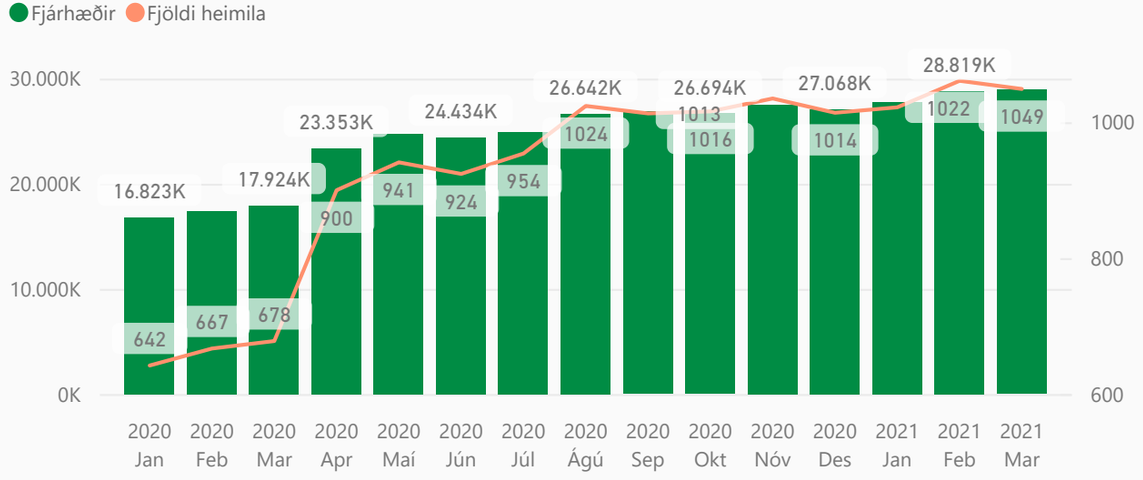
Fjöldi barnaverndartilkynninga



Félagslegar leiguíbúðir - fjöldi á biðlista

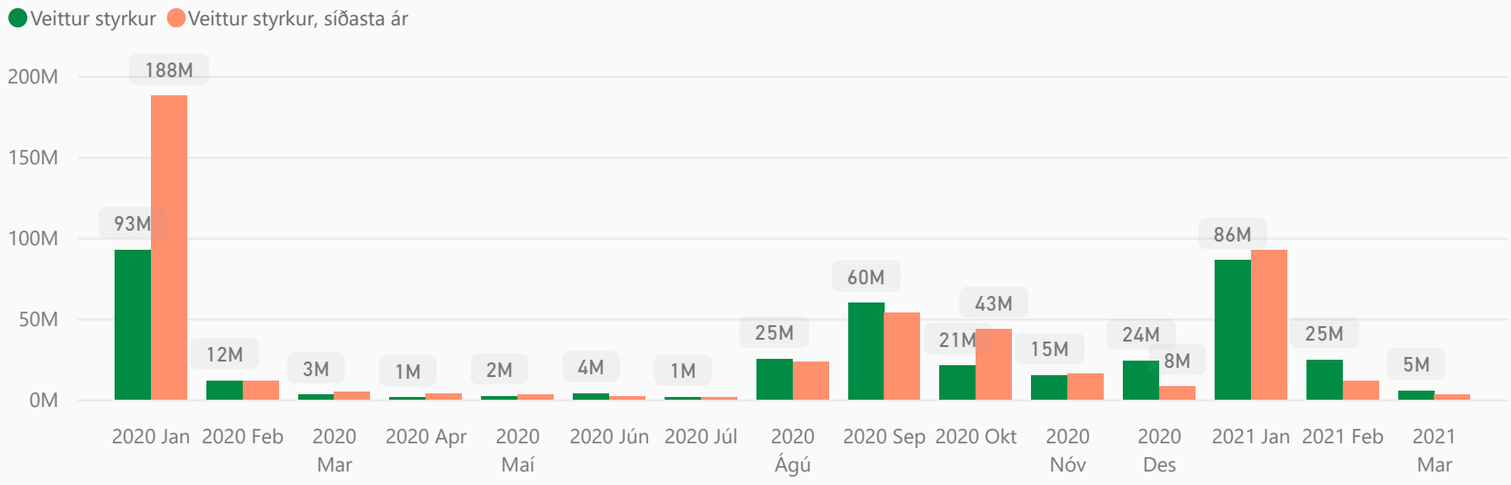


Sérstakar húsaleigubætur

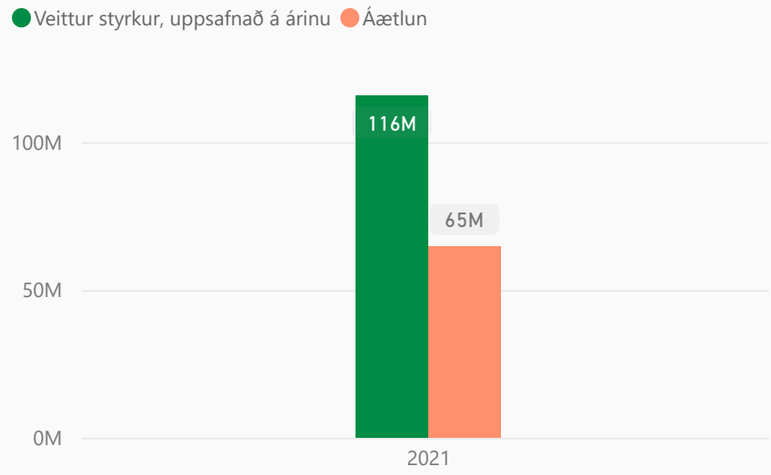


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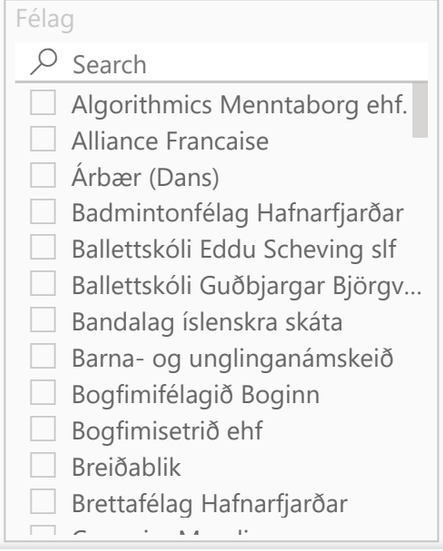
Greiðslur frístundarstyrk



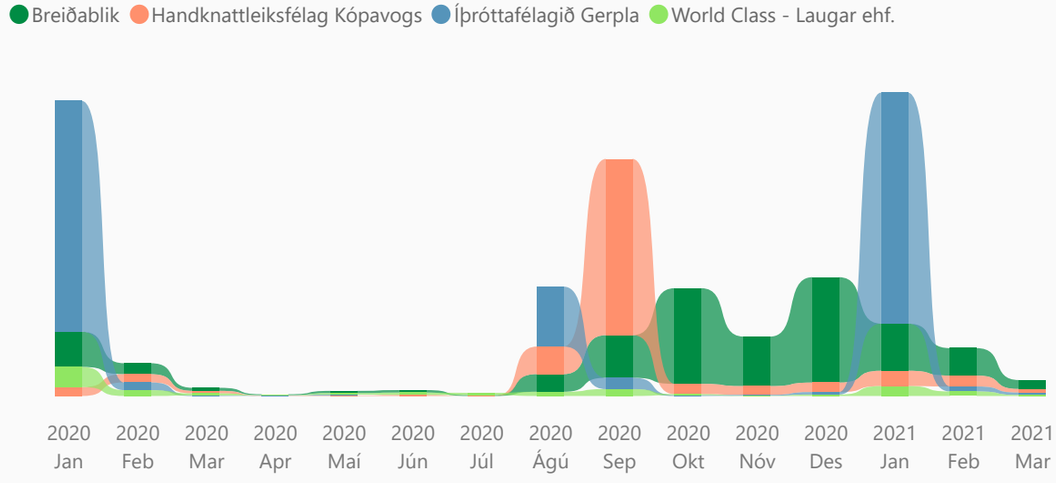
Frístundastyrkir - uppsöfnun árs



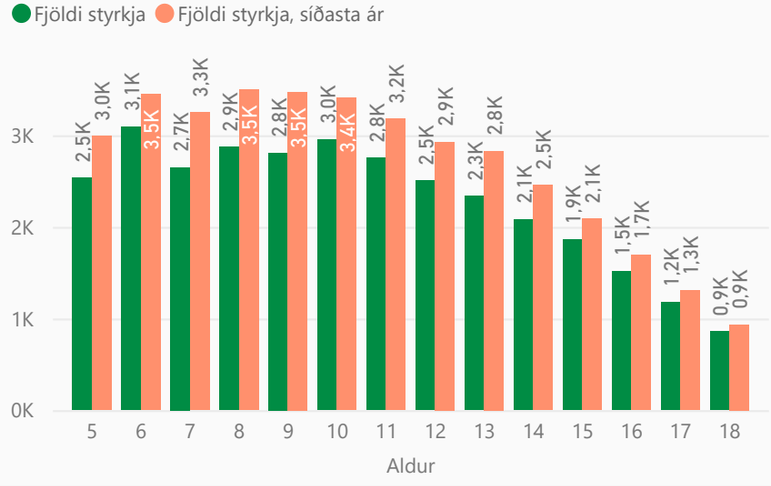
Félag



Frístundastyrkir eftir félögum - topp 5

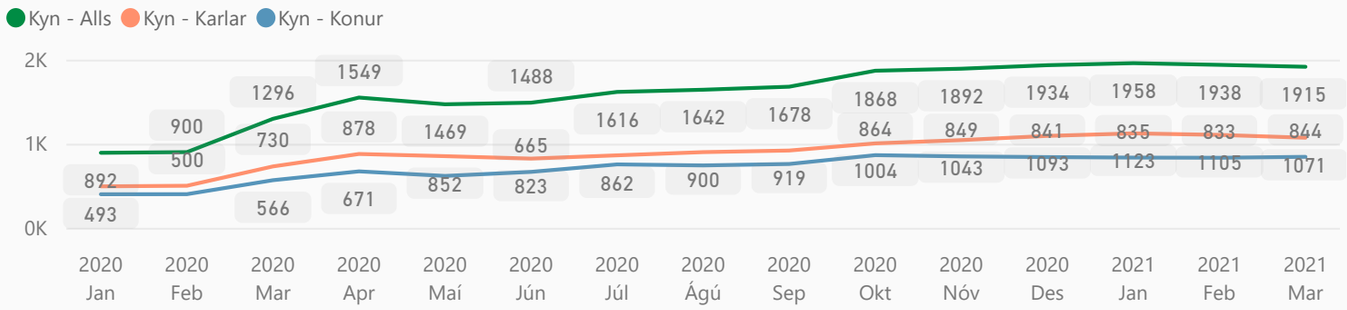


Fjöldi barna sem nýttu sér frístundastyrk

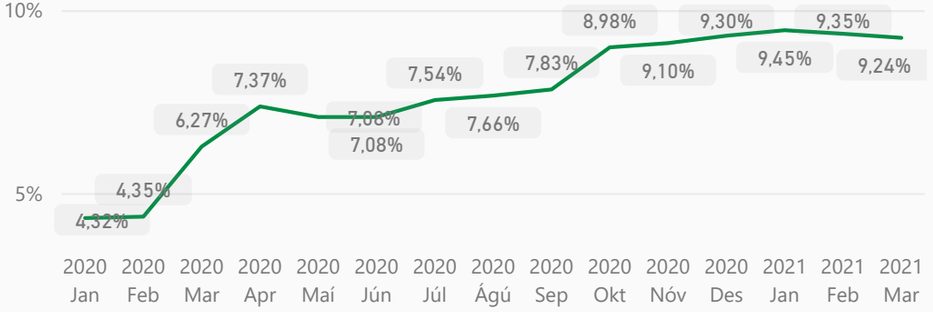


Skjal sótt af '0000000000' dags: 10.11.2026

Fjöldi atvinnulausra í Kópavogi



Áætlað atvinnuleysi í Kópavogi



Hlutfall atvinnulausra eftir búsetu

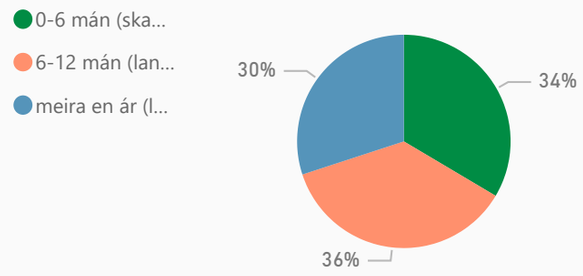


Í hverjum mánuði eru atvinnulausir í hlutastörfum á skrá í Kópavogi tæplega 10% en tölur af landinu öllu og við höfuðborgarsvæðið miðast við atvinnuleysisdaga í hverjum mánuði (meðaltalsfjöldi). Því er ekki um samanburðarhæfar tölur að ræða að fullu.

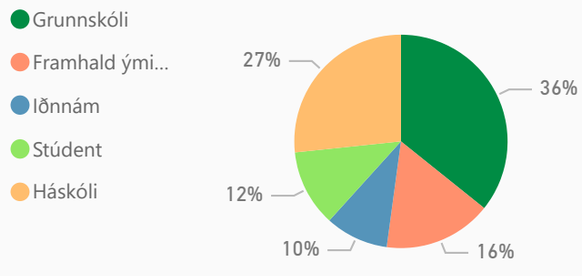
Ár og mánuður

2021 Mars

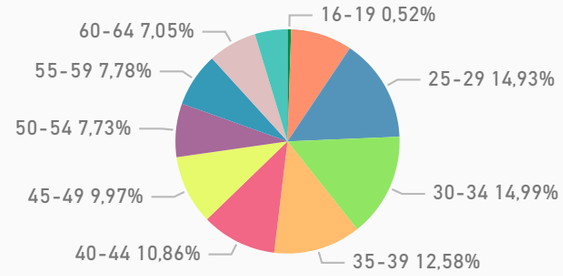
Lengd atvinnuleysis



Menntunarstig atvinnulausra

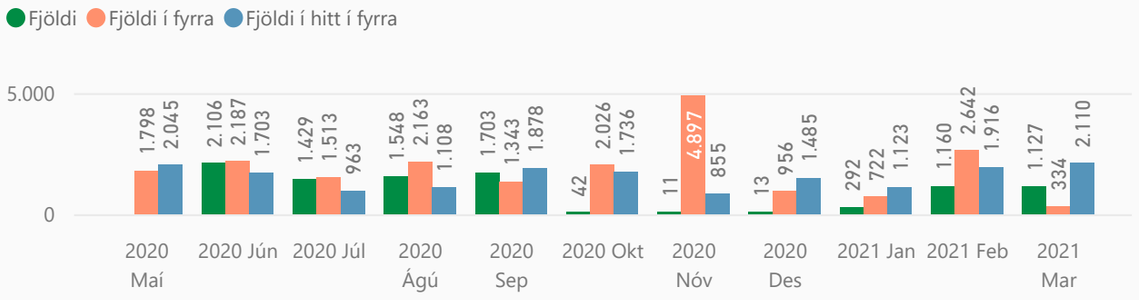


Aldurskipting atvinnulausra

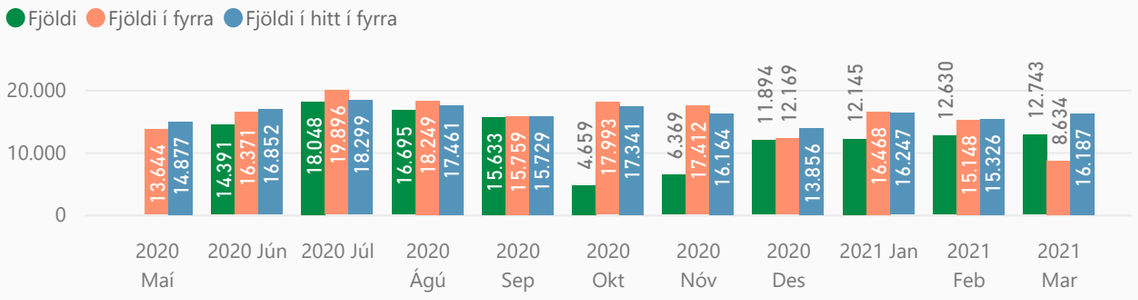


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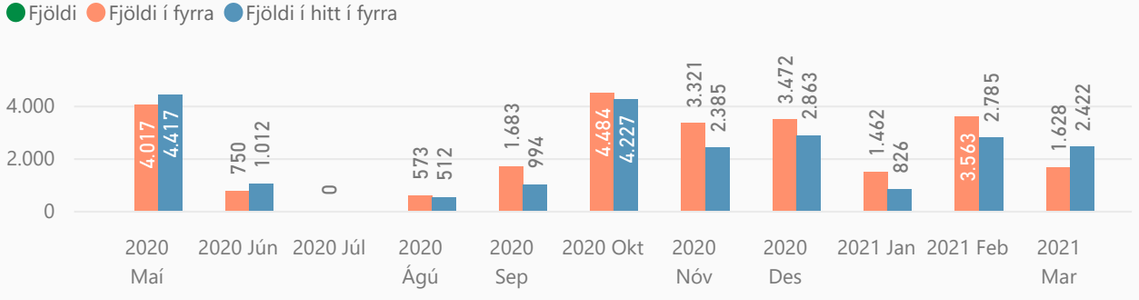
Aðsókn að Náttúrufræðistofu Kópavogs



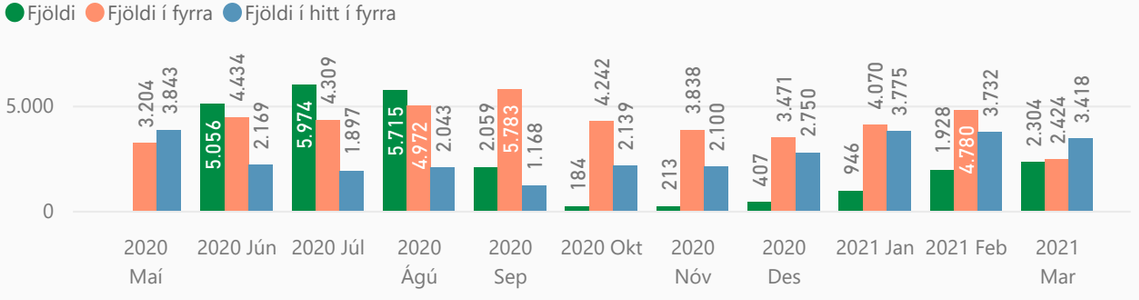
Útlán - Bókasafn Kópavogs



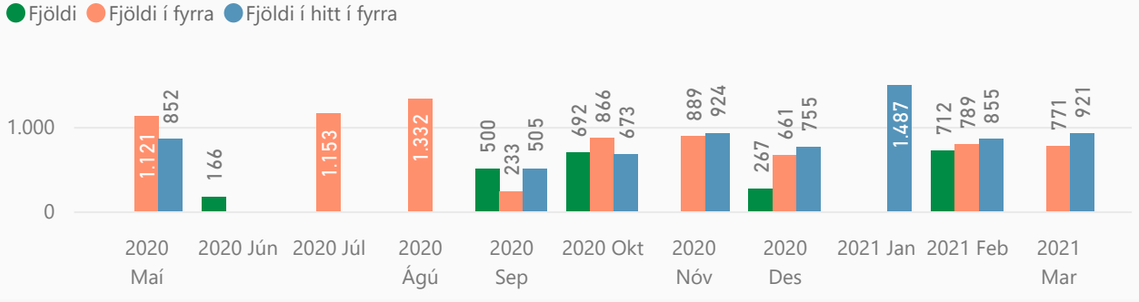
Aðsókn að Salnum



Aðsókn að Gerðarsafni

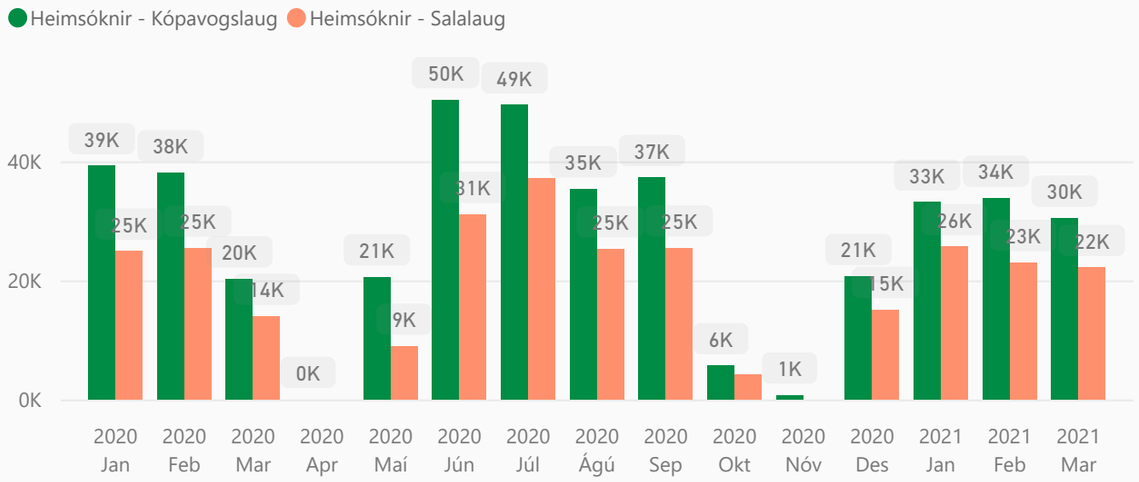


Aðsókn að Molanum

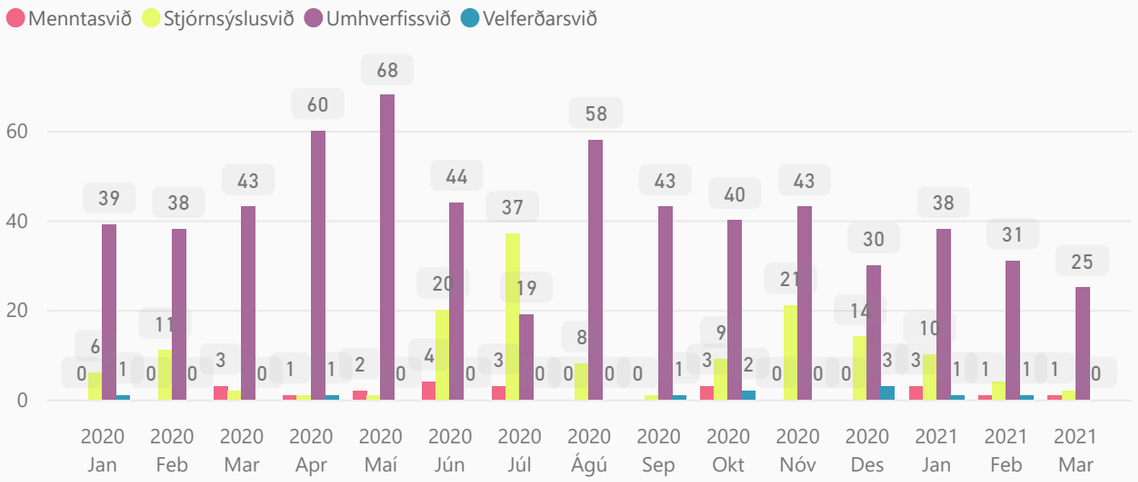


Skjal sótt af '0000000000' dags: 10.11.2026

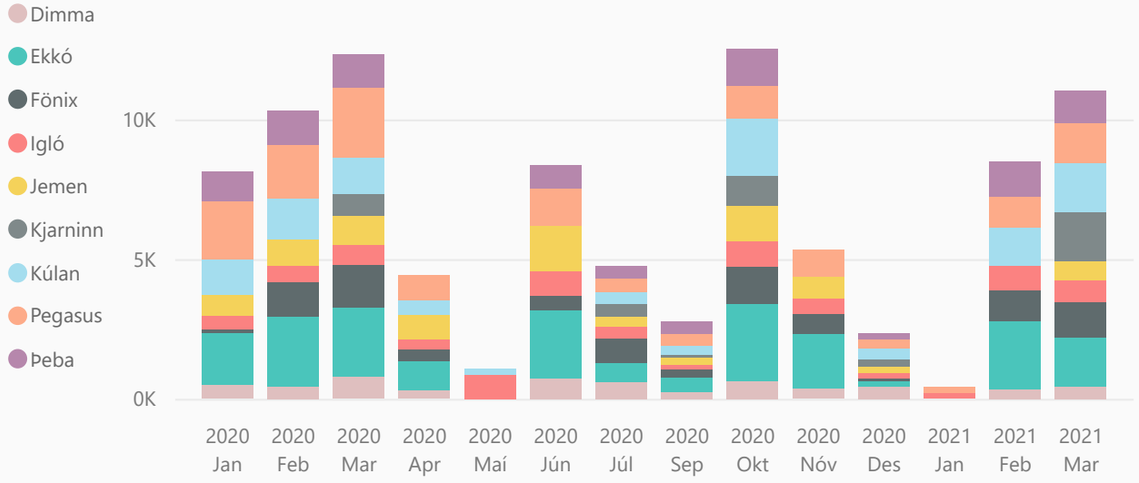
Aðsókn í sundlaugar



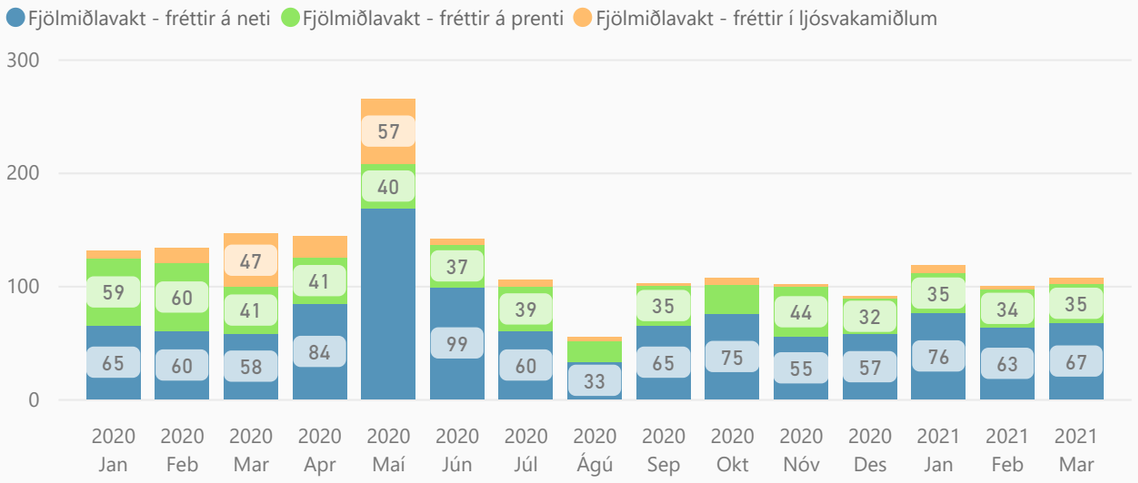
Ábendingar frá bæjarbúum



Aðsókn í félagsmiðstöðvar

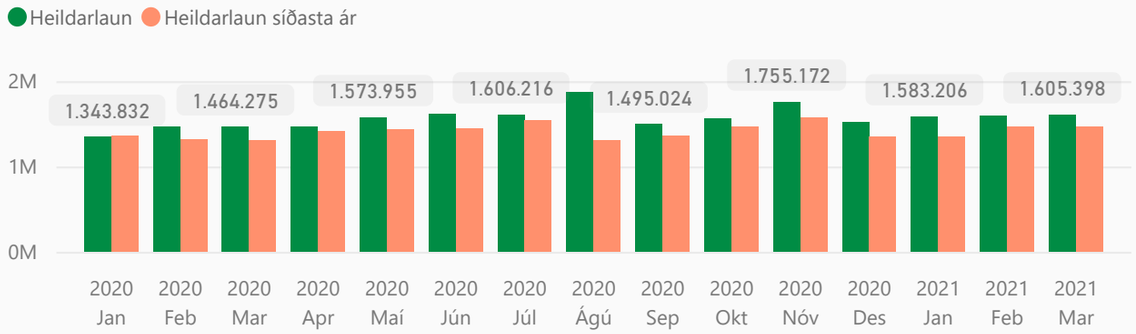


Umföllun fjölmiðla og heimsókn á vef

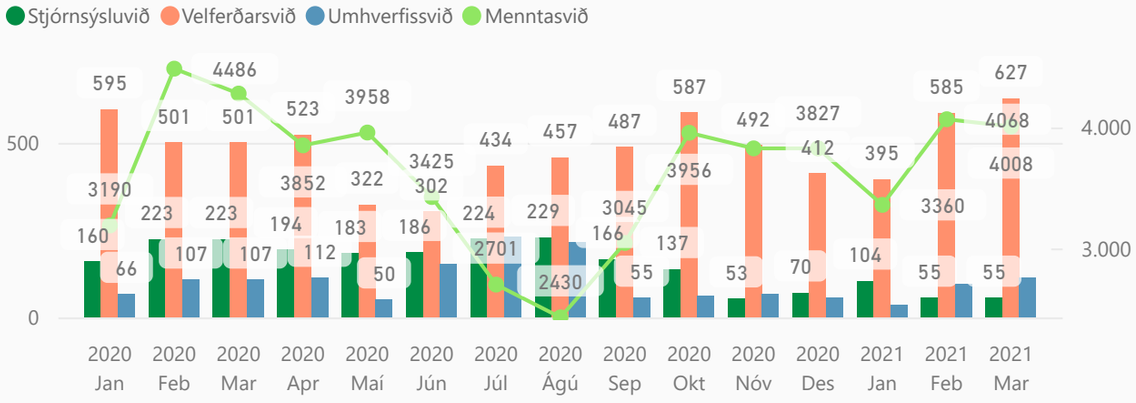


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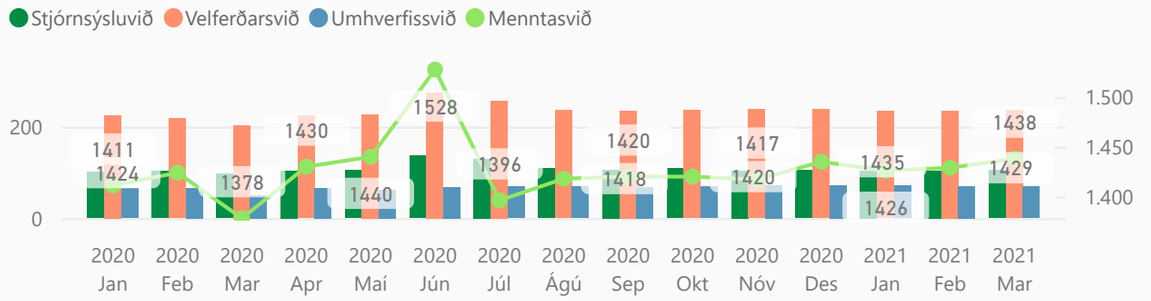
Heildarlaunakostnaður í milljónum



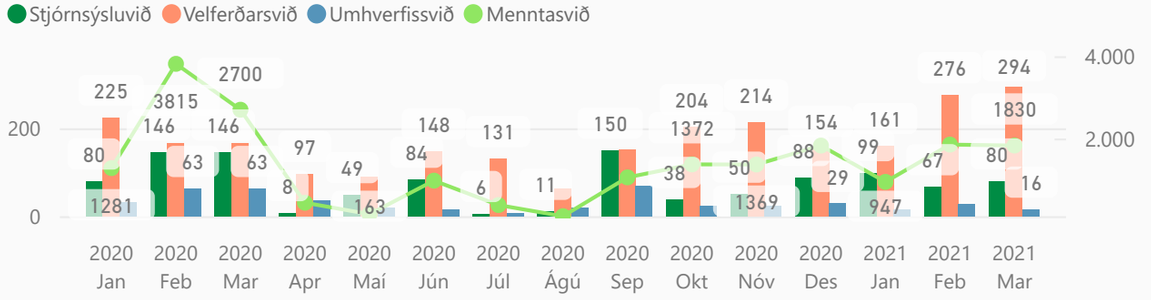
Veikindadagar



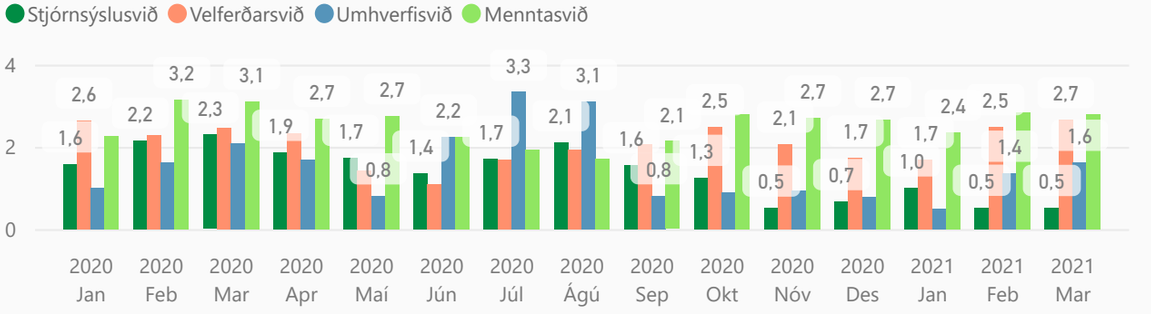
Fjöldi stöðugilda



Fjarvistir vegna veikinda barna



Fjöldi veikindadaga pr. stöðugildi



Skjal sótt af '0000000000' dags: 10.11.2026