

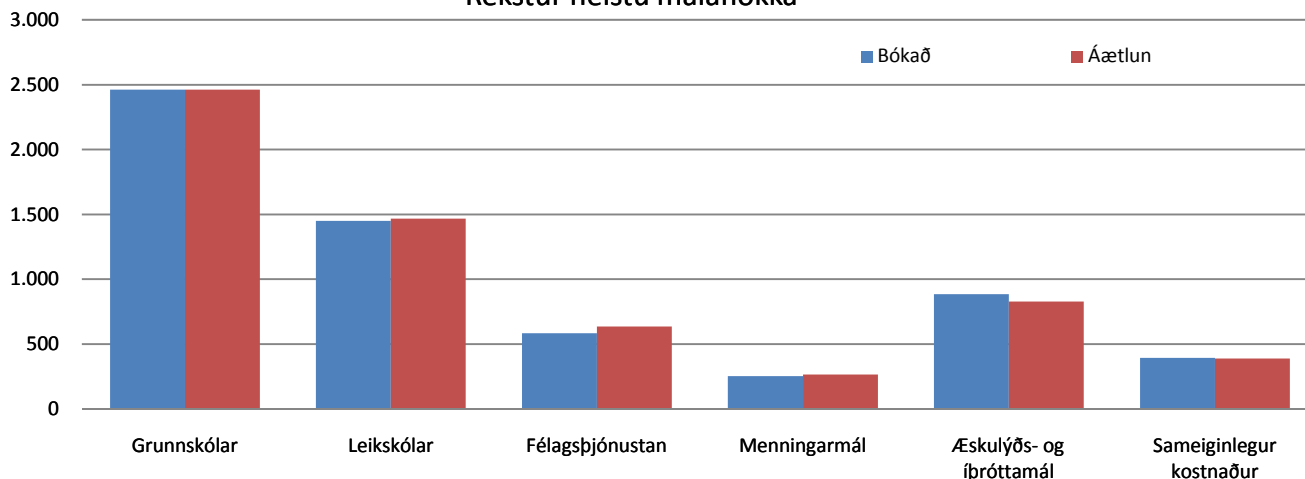
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	11.439.566.608	12.675.151.998	-1.235.585.391	90
Gjöld án fjármagnsliða	9.907.414.392	11.173.163.139	-1.265.748.747	89
	Bókað	Áætlun		
Grunnskólar	2.462.273.554	2.462.296.443	-22.889	100
Leikskólar	1.451.223.394	1.467.343.119	-16.119.725	99
Félagsþjónustan	585.408.354	635.193.053	-49.784.699	92
Menningarmál	253.951.146	265.989.806	-12.038.660	95
Æskulýðs- og íþróttamál	885.008.816	827.611.860	57.396.956	107
Sameiginlegur kostnaður	395.326.895	388.208.282	7.118.613	102

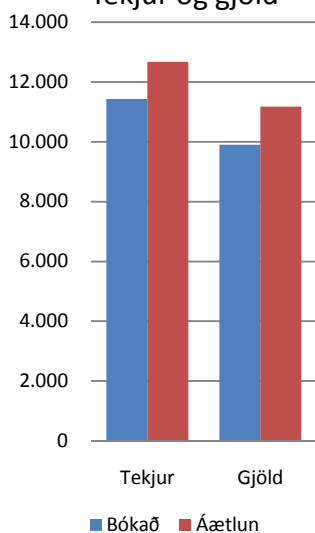


Mánaðarskýrsla Kópavogsbæjar
Útgefin í ágúst 2010
Nær til starfsemi í júlí 2010

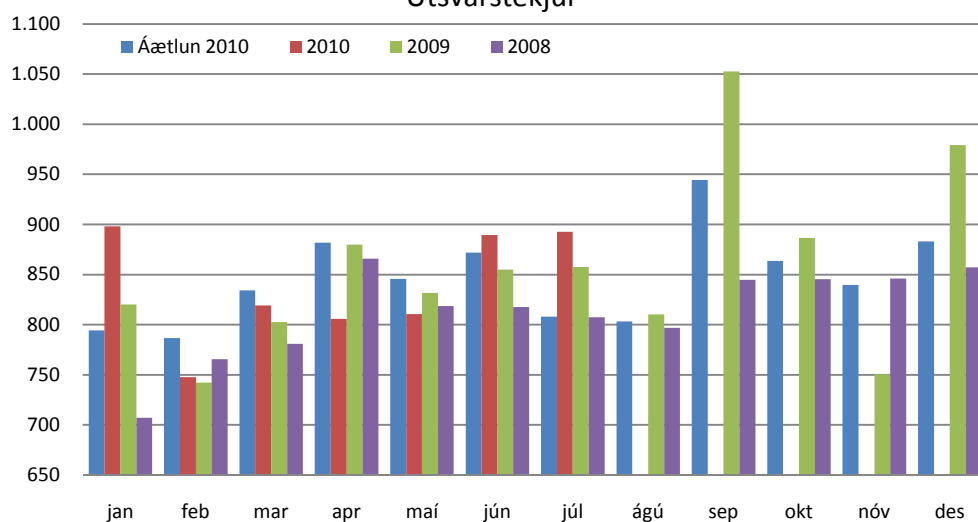
Rekstur helstu málaflokka



Tekjur og gjöld



Útsvarstekjur

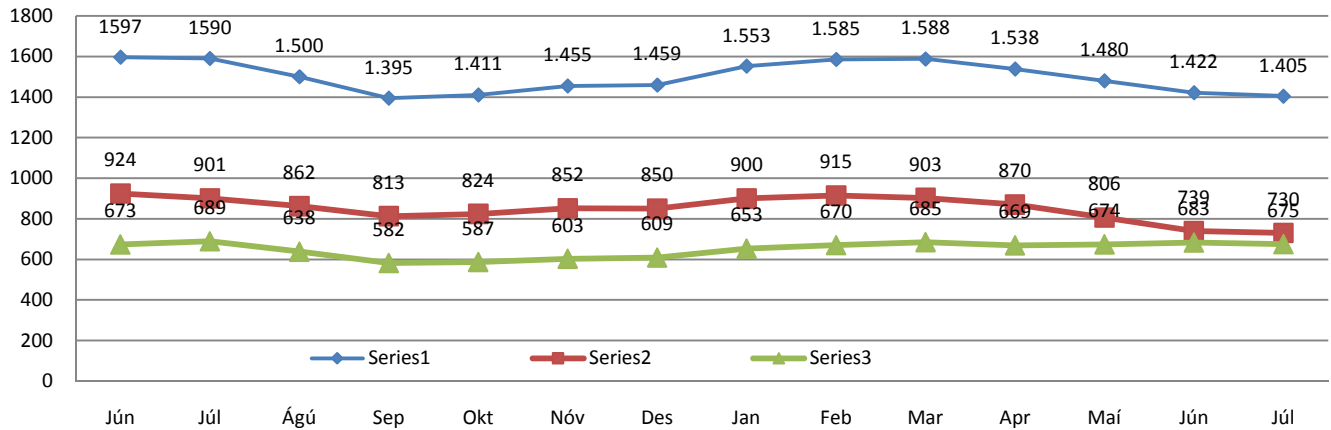


Þróun erlends lánasafns

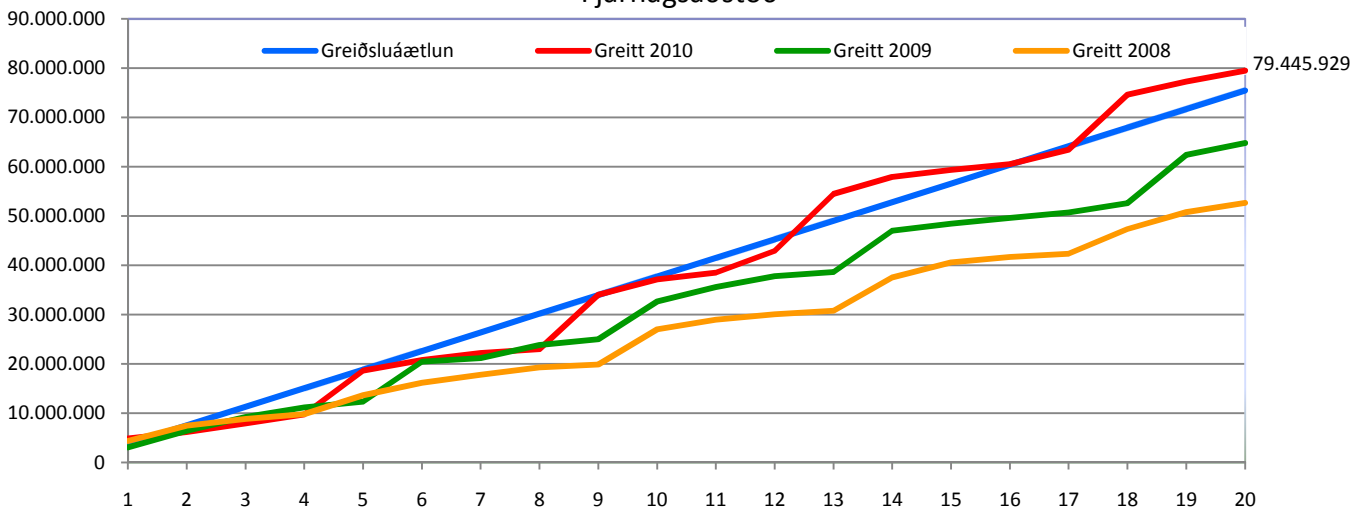
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Hagnaður v/körfu	Staða myntar	Gengi
CAD	0,85%	2,52%	304.477.463	6.591.887	0,49%	-22.510.983	2.605.489	116,86
CHF	0,13%	8,21%	992.096.722	47.723.410	3,53%	-49.687.641	8.550.347	116,03
EUR	1,13%	68,87%	8.321.000.000	1.239.140.000	91,61%	344.717.200	53.000.000	157,00
GBP	0,57%	1,97%	238.545.647	17.796.423	1,32%	-6.186.300	1.268.455	188,06
JPY	0,16%	5,16%	623.578.675	-19.812.758	-1,46%	-76.440.773	445.508.806	1,3997
SEK	0,78%	1,15%	139.372.642	7.835.573	0,58%	-5.936.859	8.380.292	16,631
USD	0,30%	12,11%	1.462.664.921	53.401.376	3,95%	-88.437.996	12.109.156	120,79
Samtals	0,88%	100%	12.081.736.070	1.352.675.911	11,20%	95.516.648		

Félagsþjónusta

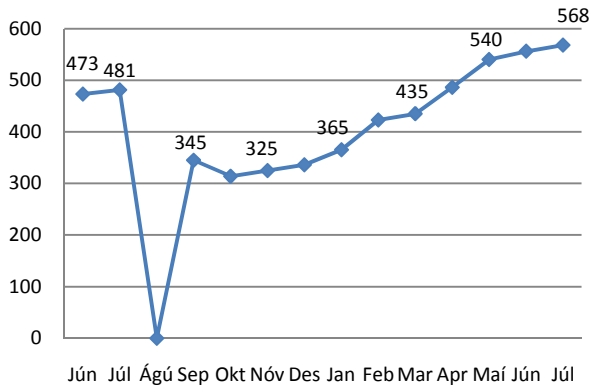
Fjöldi atvinnulausra



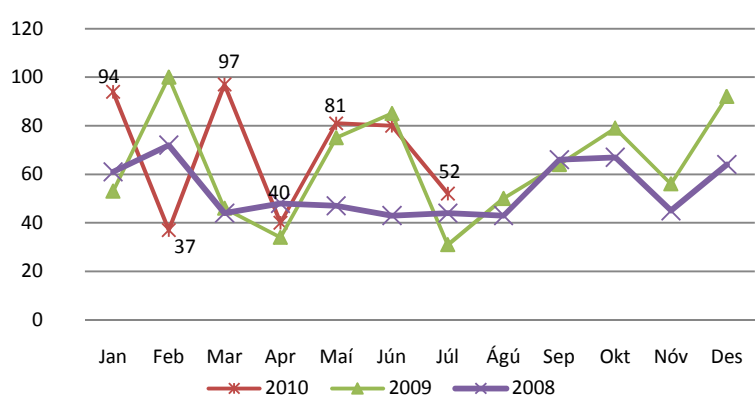
Fjárhagsaðstoð



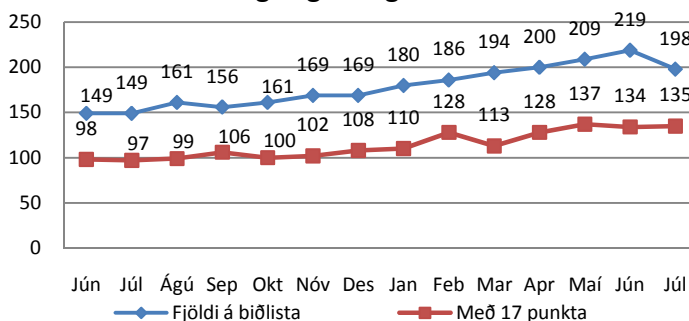
Heimgreiðslur



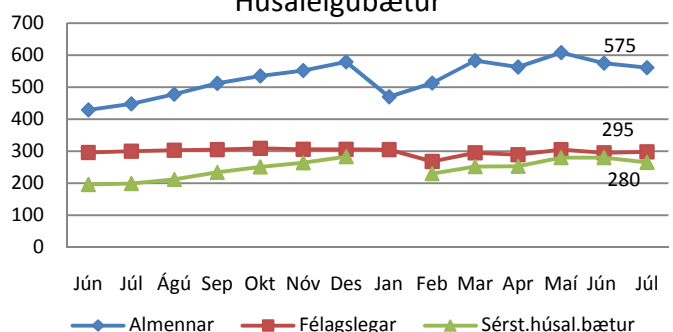
Barnaverndartilkynningar



Félagslegar leiguíbúðir

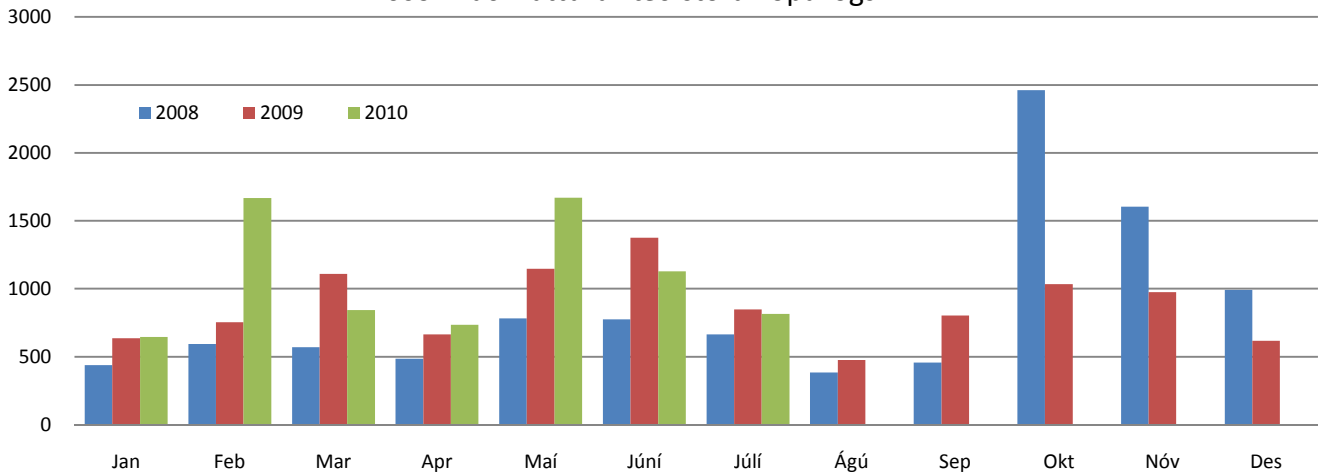


Húsaleigubætur

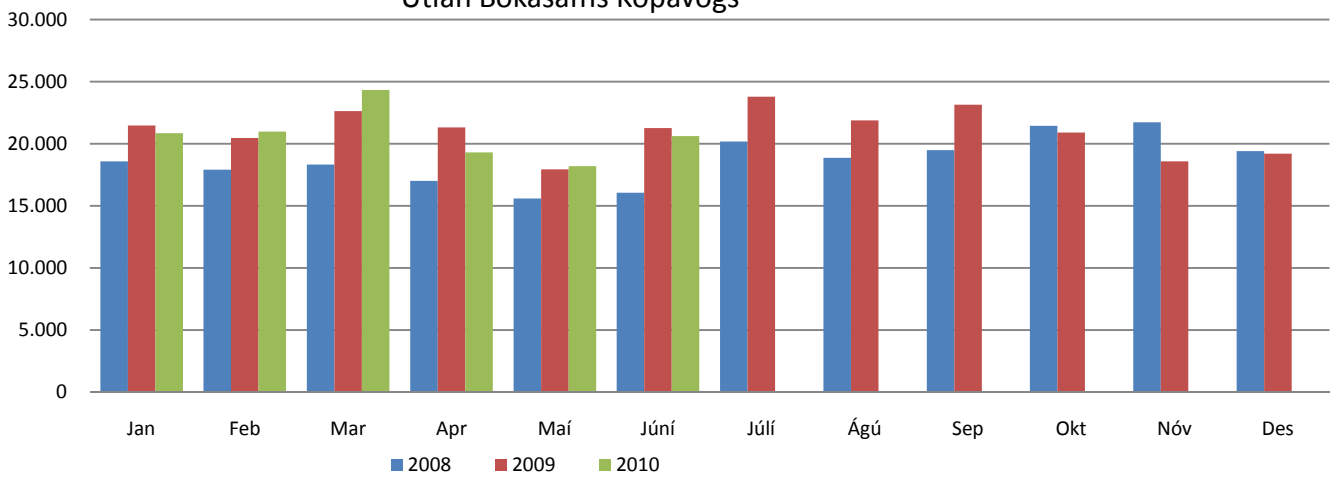


Nýting þjónustu

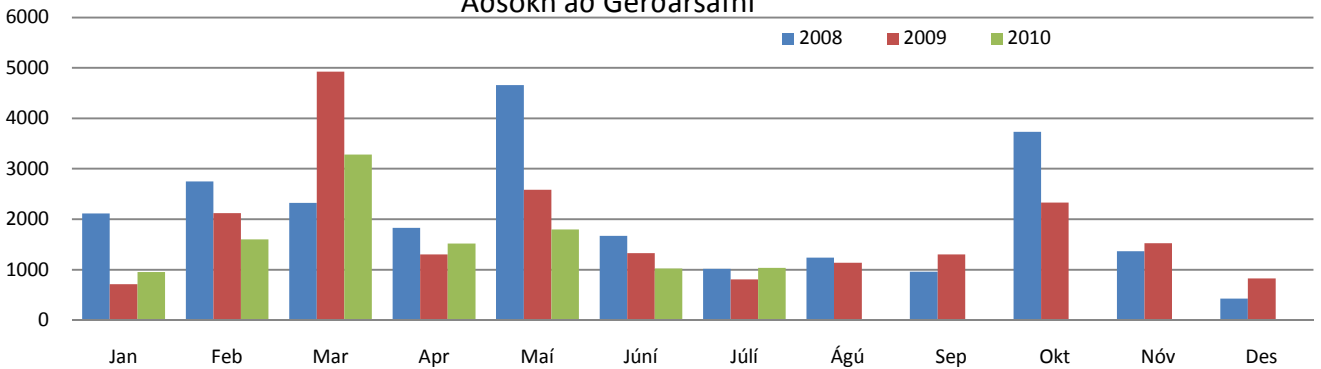
Aðsókn að Náttúrufræðistofu Kópavogs



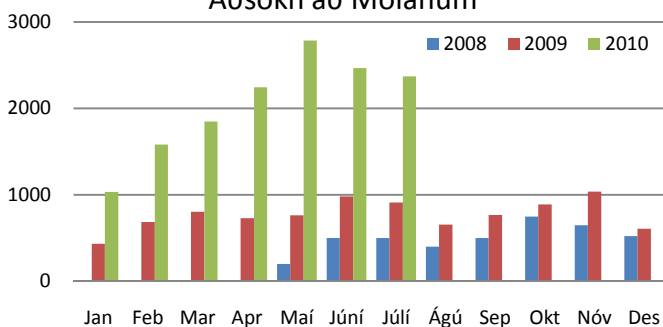
Útlán Bókasafns Kópavogs



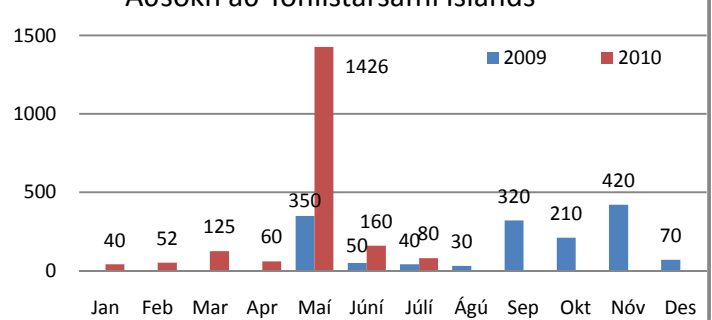
Aðsókn að Gerðarsafni



Aðsókn að Molanum

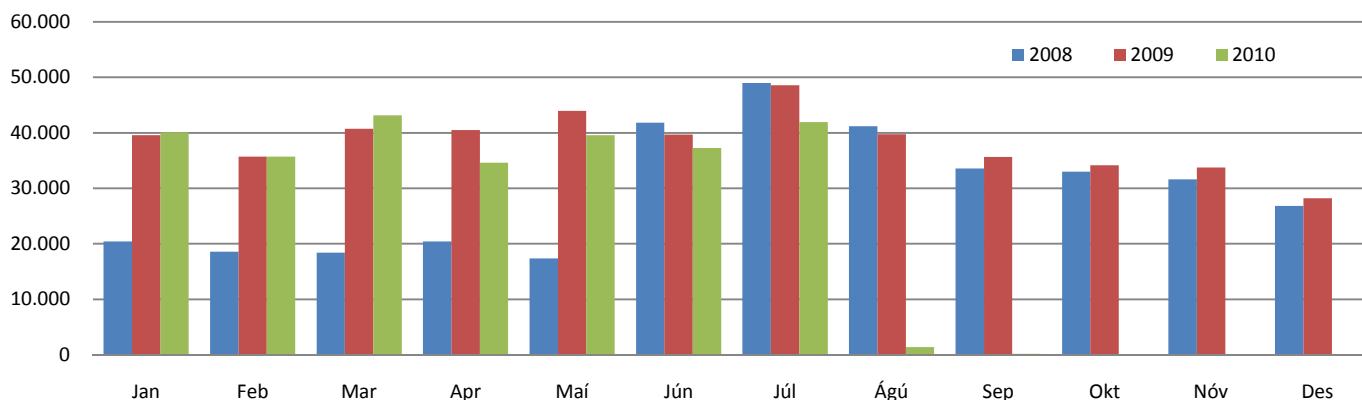


Aðsókn að Tónlistarsafni Íslands

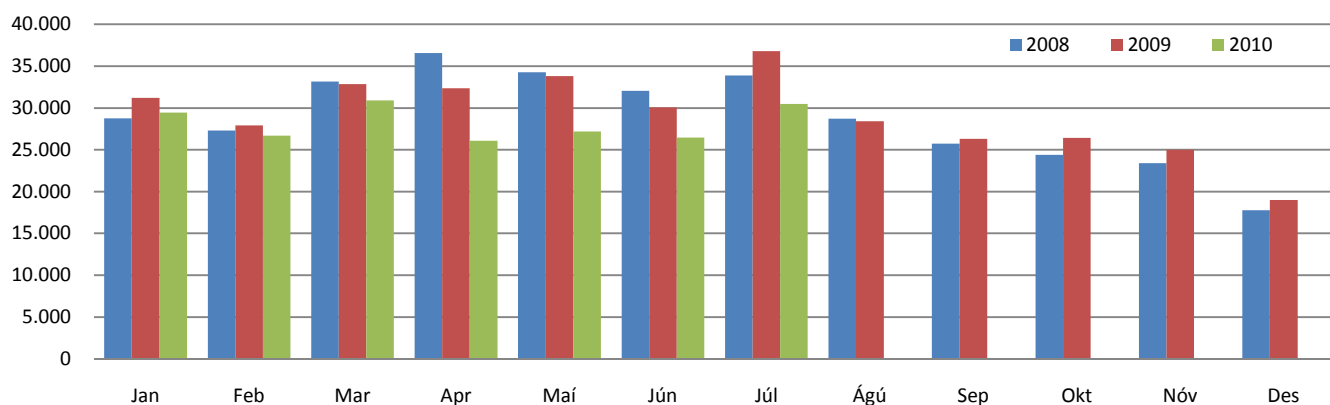


Nýting þjónustu

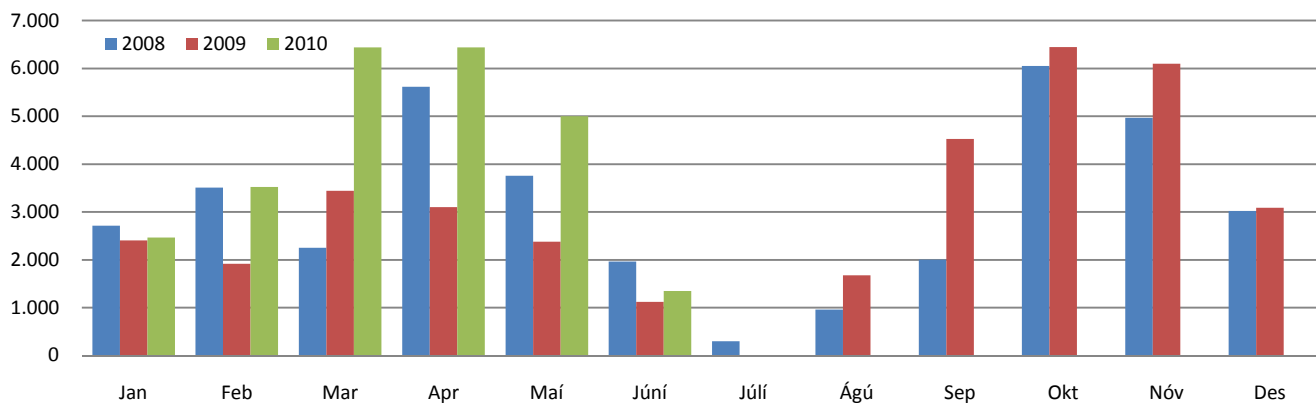
Aðsókn að Sundlaug Kópavogs



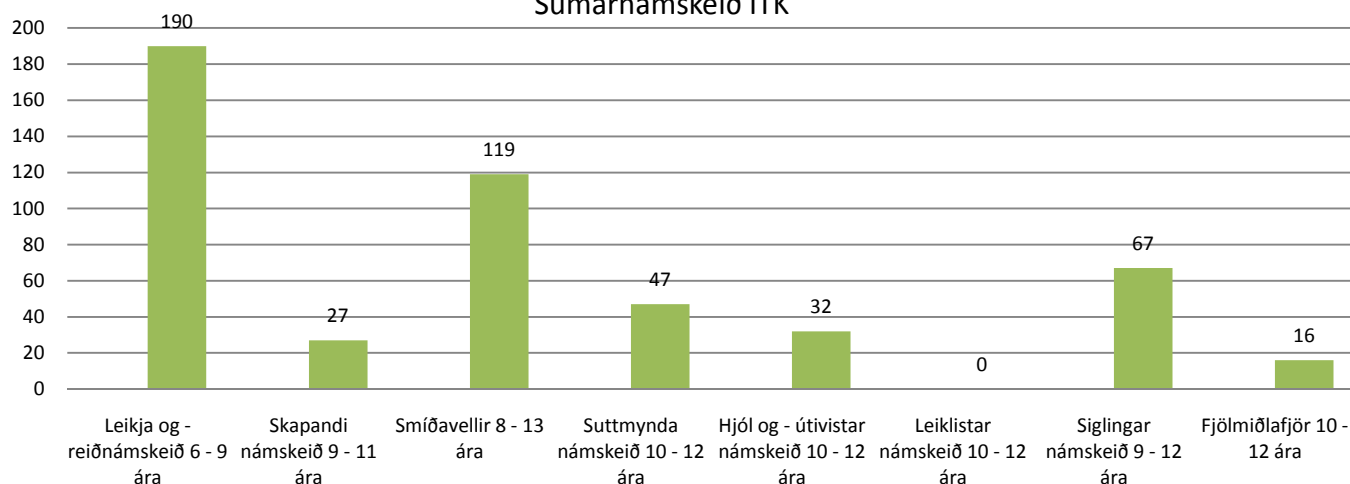
Aðsókn að sundlauginni í Versölum



Aðsókn að Salnum

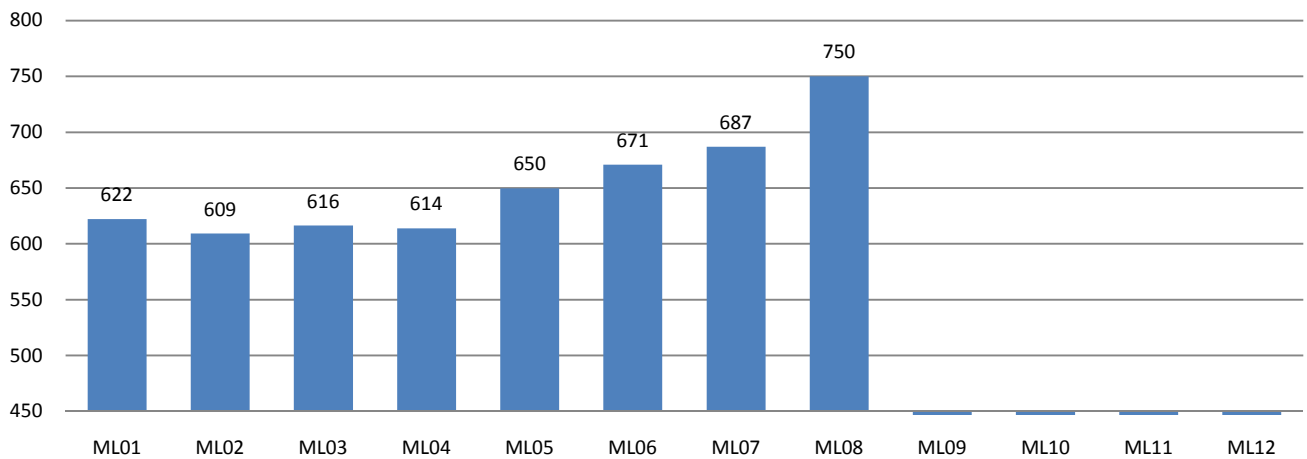


Sumarnámskeið ÍTK

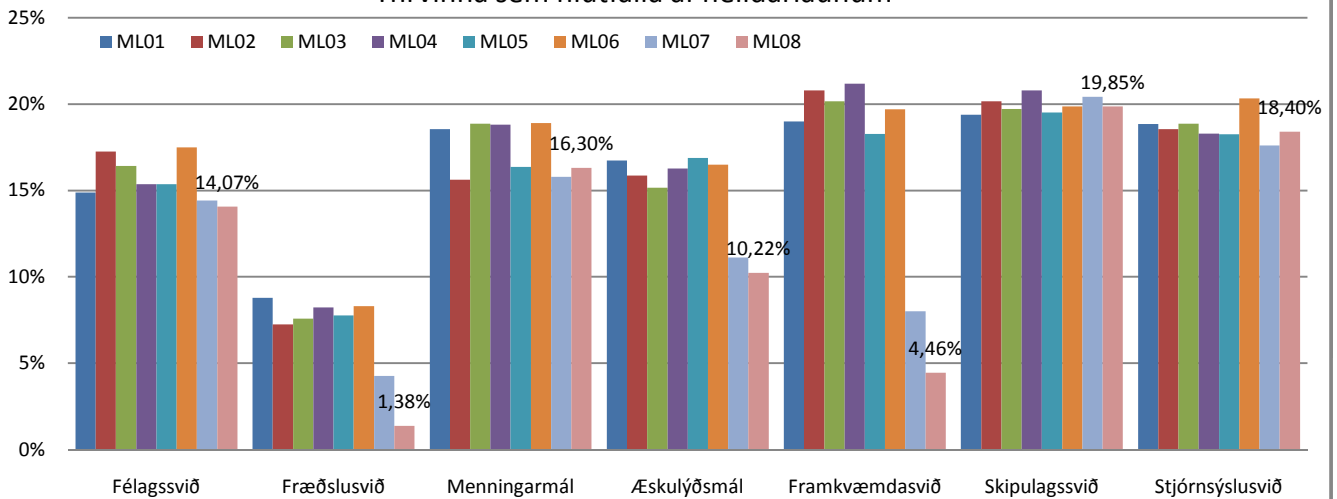


Starfsmannamál

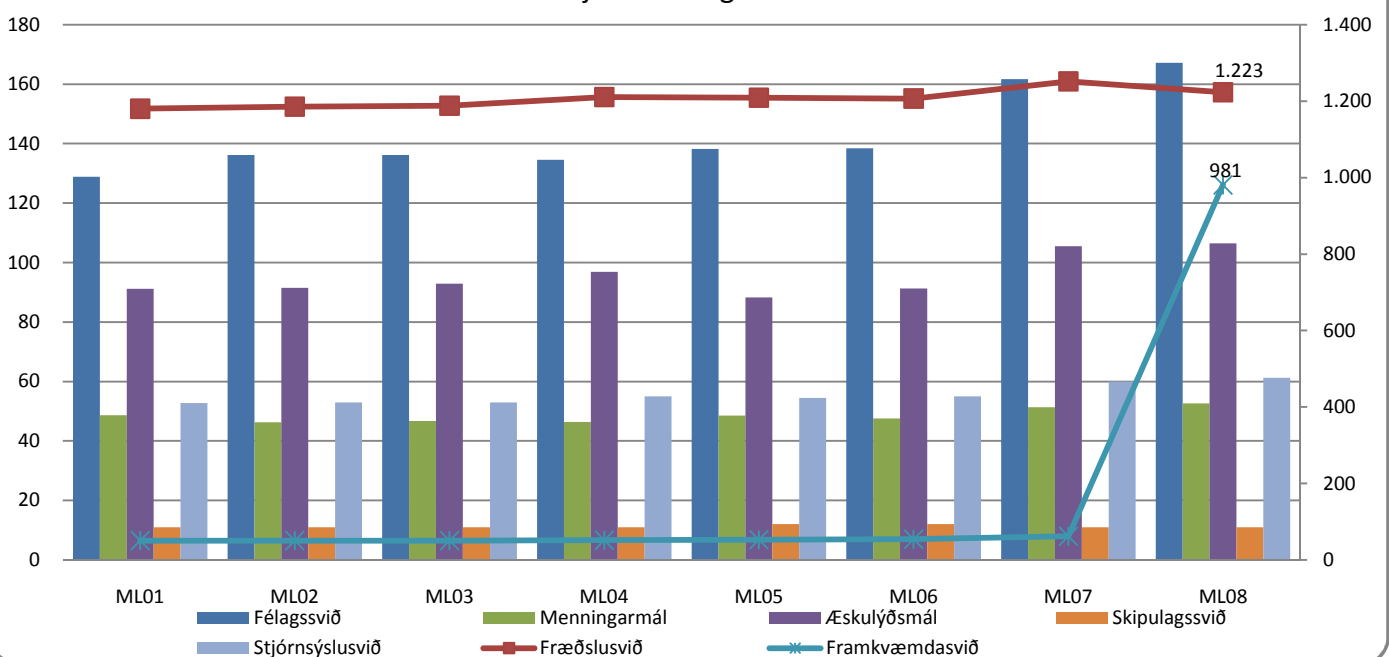
Heildarlaun



Yfirvinna sem hlutfalla af heildarlaunum



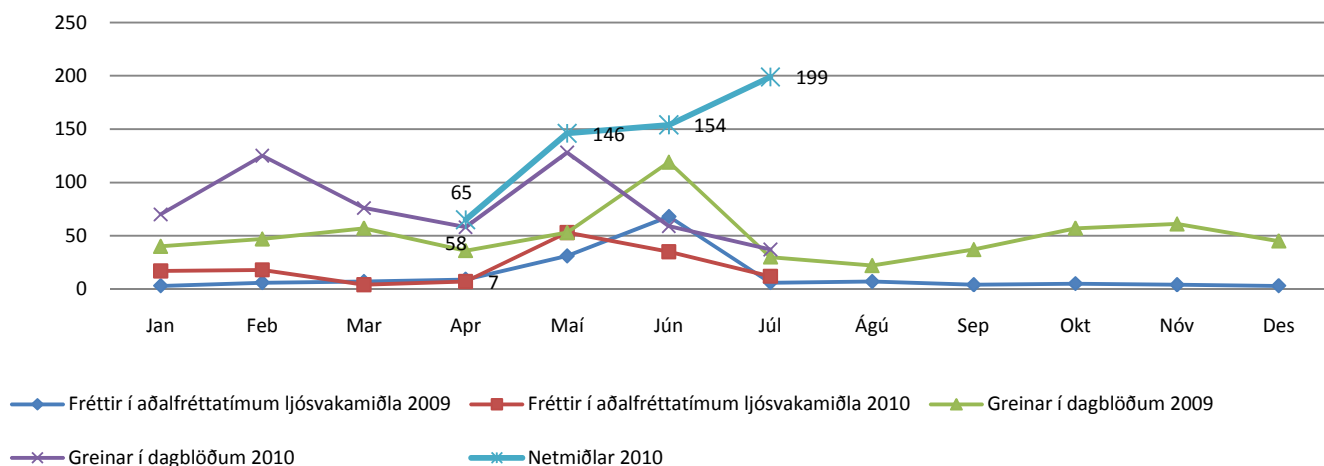
Fjöldi stöðugilda



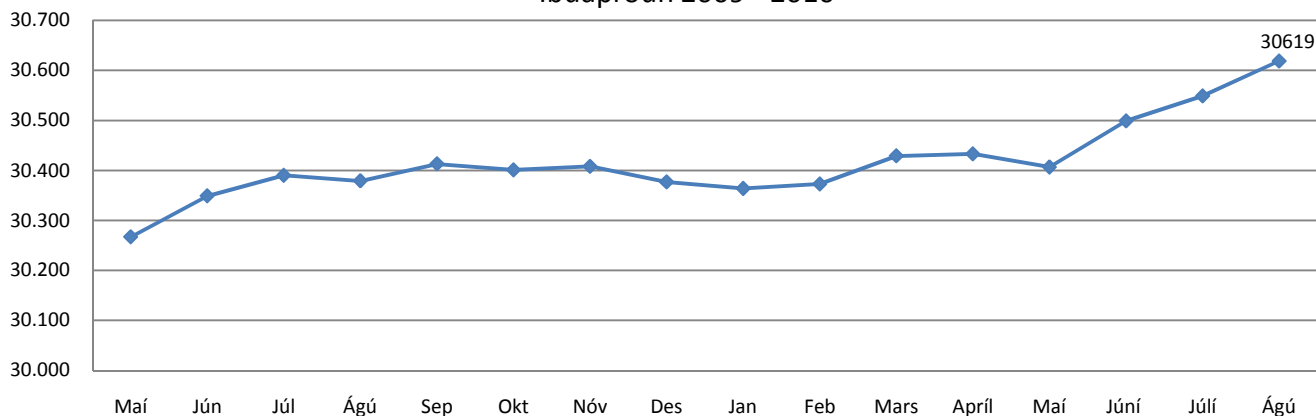
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

Fjölmiðlavakt



Íbúapróun 2009 - 2010



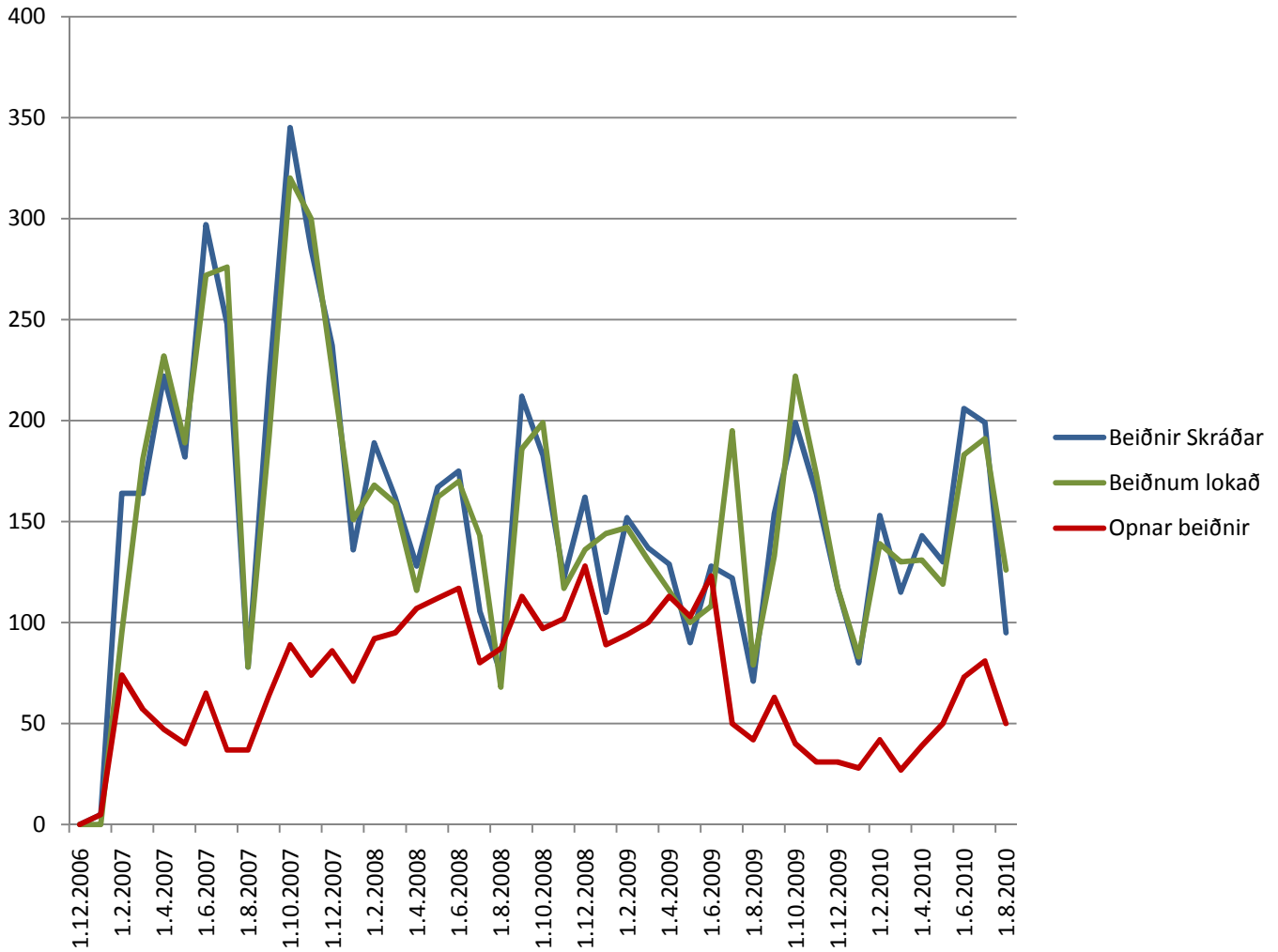
Breytingar á mannfjölda og útsvarsgreiðslum í nágrennasveitarfélögum

Sveitarfélag	Mannfjöldi m.v. 1. júlí			Útsvar - greitt		Breyting milli ára	
	2009	2010	Breyting	2009	2010	2009-10	2009-10
Reykjavík	119.021	118.488	-533	21.844.480.424	21.113.892.882	-730.587.542	-3,34%
Kópavogur	30.395	30.546	151	5.670.093.241	5.745.874.887	75.781.646	1,34%
Seltjarnarnes	4.393	4.353	-40	893.755.032	838.631.646	-55.123.386	-6,17%
Garðabær	10.503	10.737	234	2.150.256.059	2.144.767.430	-5.488.629	-0,26%
Hafnarfjörður	26.109	25.937	-172	4.559.050.652	4.525.277.991	-33.772.661	-0,74%
Álftanes	2.519	2.530	11	432.046.556	447.953.961	15.907.405	3,68%
Mosfellsbær	8.463	8.562	99	1.442.756.618	1.467.842.057	25.085.439	1,74%
Reykjanesbær	14.109	13.923	-186	2.199.169.465	2.265.321.953	66.152.488	3,01%

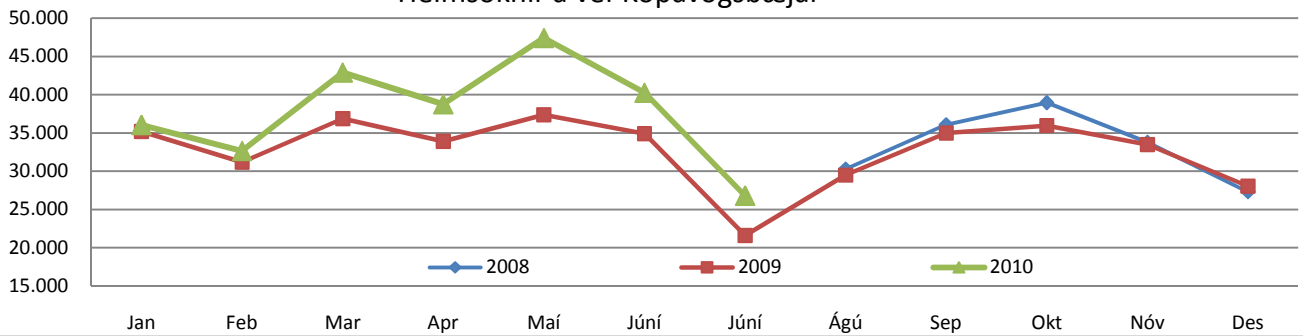
Íbúafjöldi í bændum

	2009	2010	Breyting
0 til 9 ára	4587	4756	169
10 til 19 ára	4182	4158	-24
20 til 29 ára	4454	4296	-158
30 til 39 ára	4538	4522	-16
40 til 49 ára	4161	4112	-49
50 til 59 ára	3603	3610	7
60 til 69 ára	2357	2515	158
70 til 79 ára	1691	1669	-22
80 til 89 ára	748	824	76
90 ára og eldri	74	84	10
Samtals			151

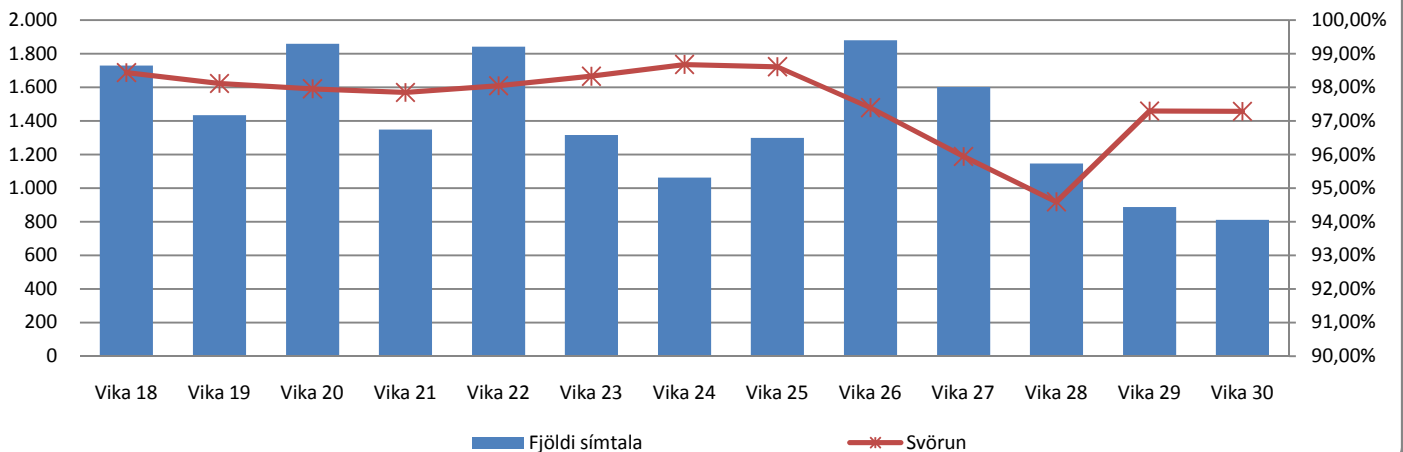
Verkbeiðnir í Upplýsingatæknideild



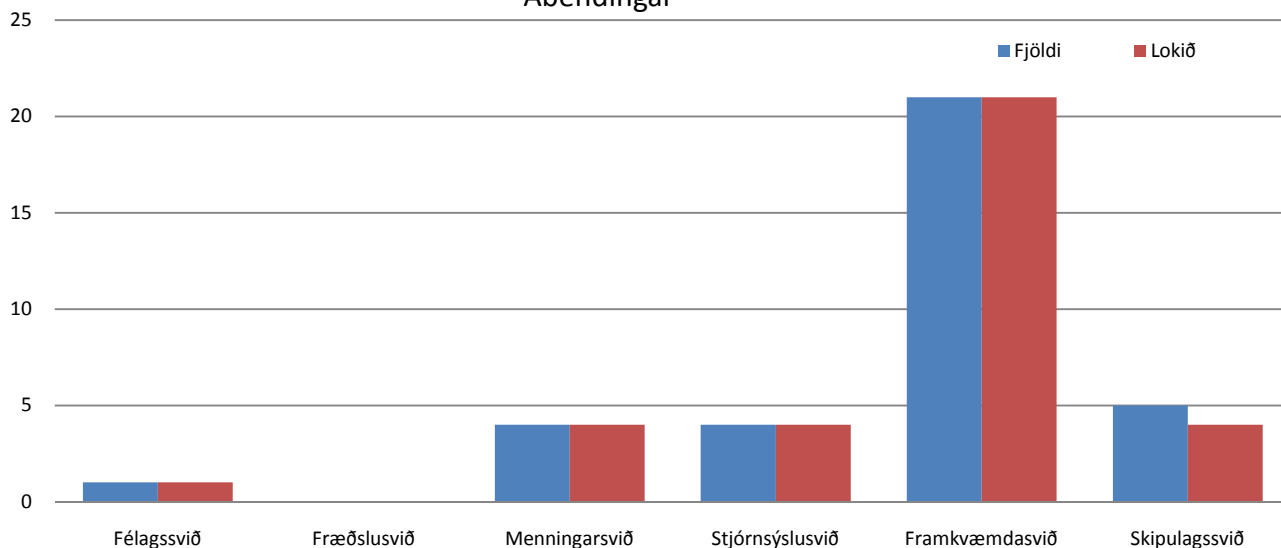
Heimsóknir á vef Kópavogsbæjar



Fjöldi símtala og svörun

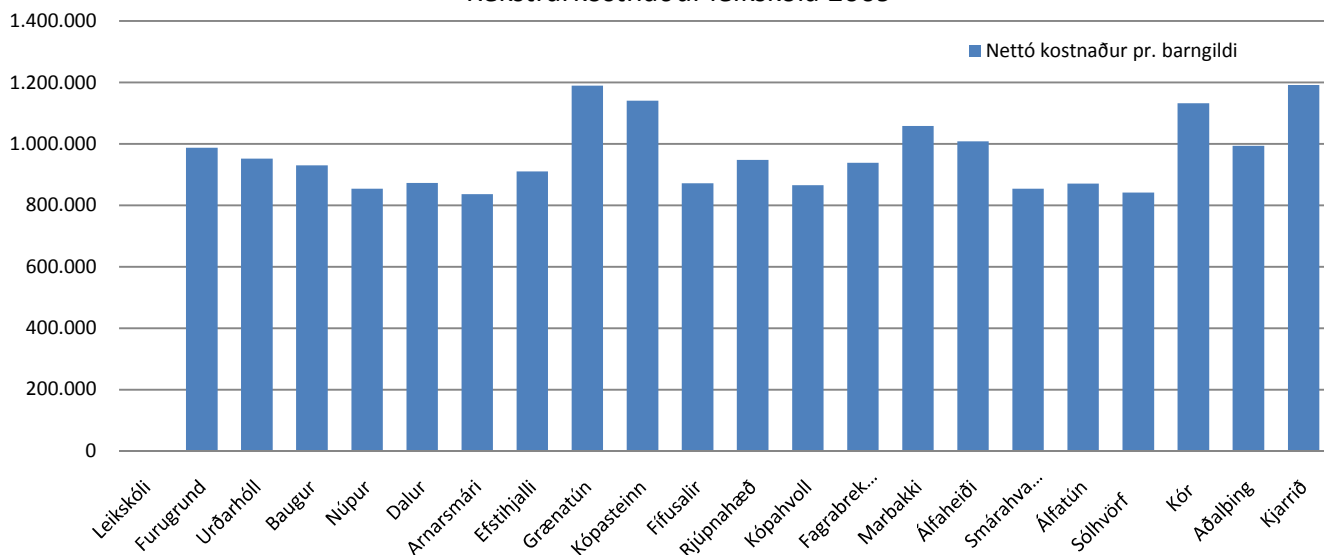


Ábendingar



Leikskólar

Rekstrarkostnaður leikskóla 2009



Skipting rekstrarkostnaðar leikskóla

