

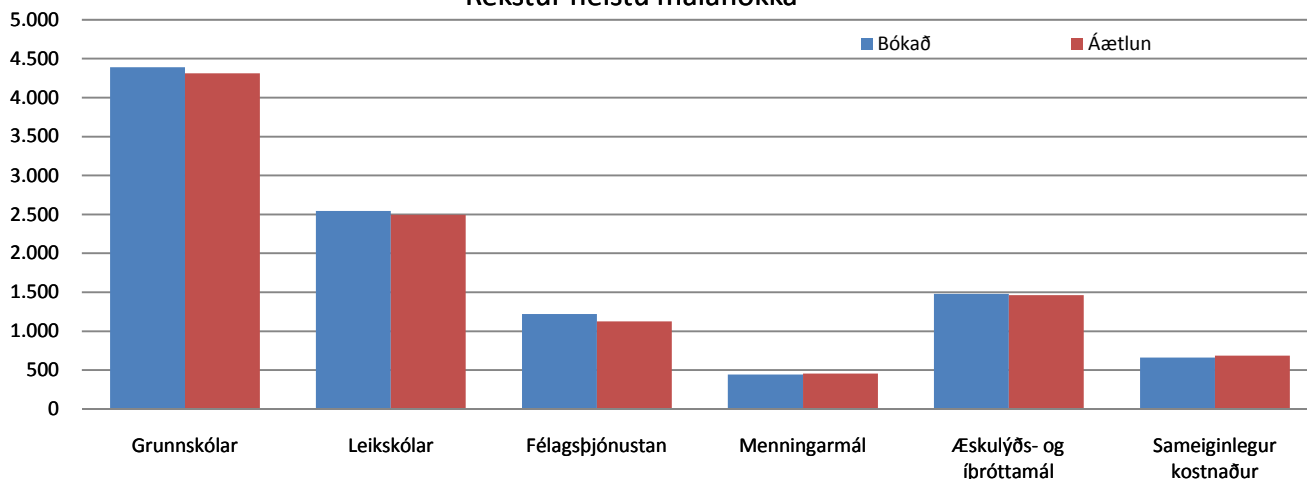
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	18.838.425.712	18.767.487.150	70.938.562	100
Gjöld án fjármagnsliða	16.659.464.780	16.494.697.325	164.767.455	101
	Bókað	Áætlun		
Grunnskólar	4.390.571.472	4.312.931.744	77.639.728	102
Leikskólar	2.545.562.333	2.493.196.573	52.365.760	102
Félagsþjónustan	1.219.378.341	1.125.803.150	93.575.191	108
Menningarmál	444.811.941	456.536.373	-11.724.432	97
Æskulýðs- og íþróttamál	1.480.161.977	1.463.006.342	17.155.635	101
Sameiginlegur kostnaður	663.066.222	686.710.485	-23.644.263	97

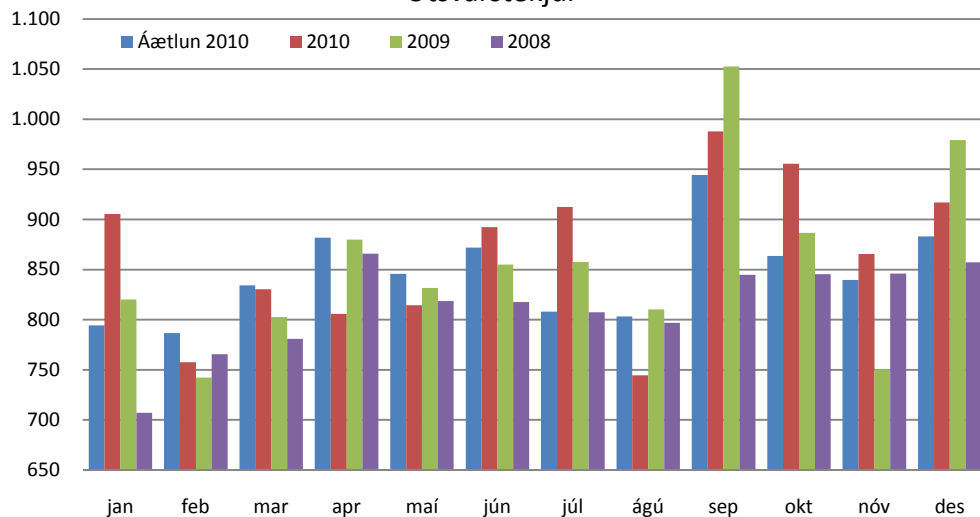


Mánaðarskýrsla Kópavogsbæjar
Útgefin í janúar 2011
Nær til starfsemi í desember

Rekstur helstu málaflokka

Útsvar uppsafnað
2010

Útsvarstekjur

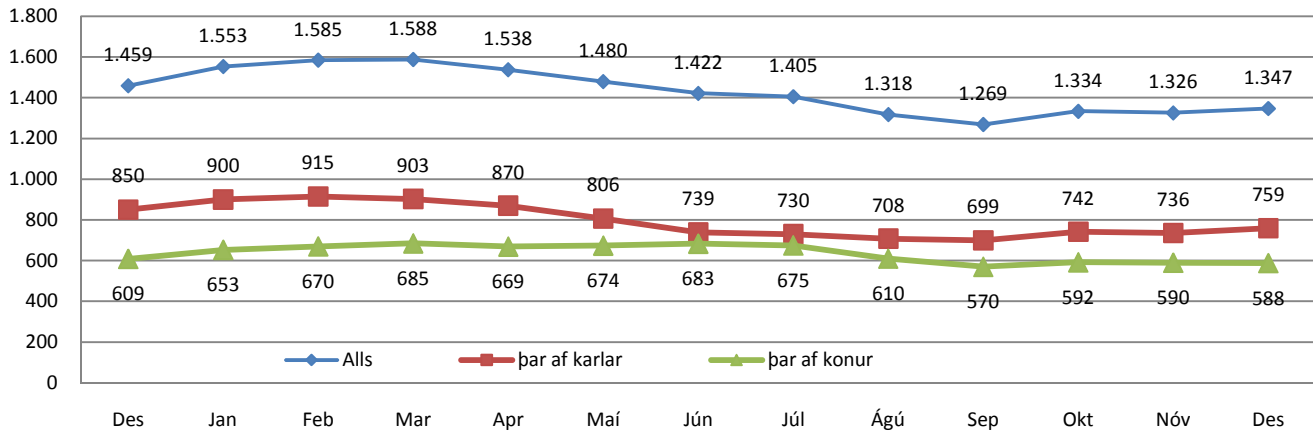


Þróun erlends lánasafns

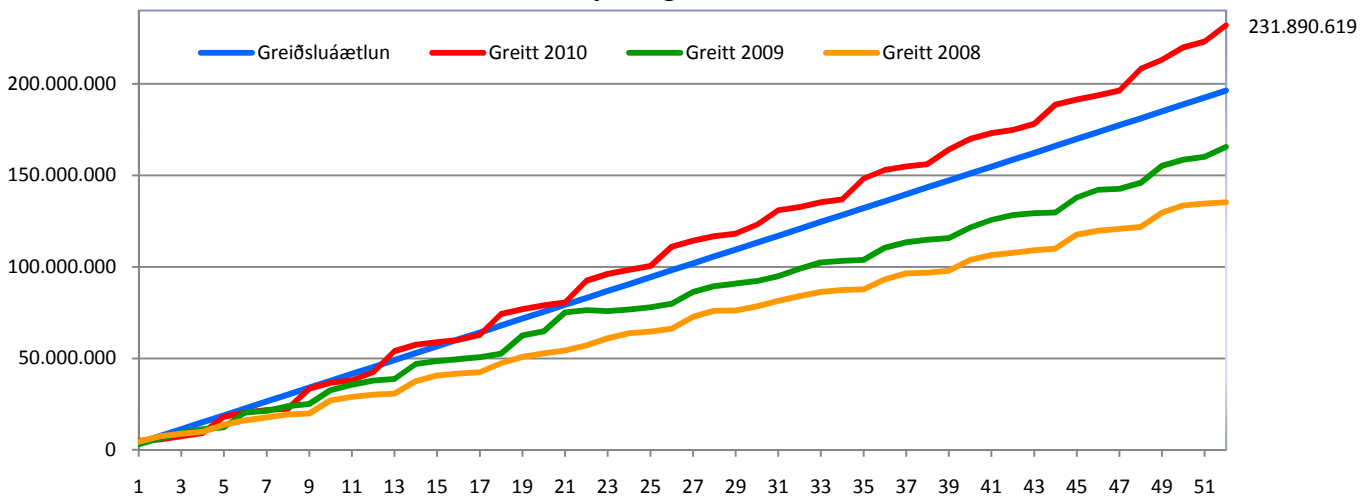
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Hagnaður v/körfu	Staða myntar	Gengi
CAD	1,10%	2,53%	301.194.528	9.874.803	0,66%	-23.220.776	2.605.489	115,60
CHF	0,14%	8,82%	1.051.158.578	-13.837.111	-0,92%	-124.616.772	8.528.670	123,25
EUR	1,21%	68,56%	8.174.190.000	1.385.950.000	92,03%	368.818.683	53.000.000	154,23
GBP	0,59%	1,90%	226.926.600	29.415.471	1,95%	2.142.487	1.268.455	178,90
JPY	0,13%	5,28%	629.300.338	-28.064.227	-1,86%	-92.465.462	443.669.161	1,4184
SEK	1,91%	1,21%	144.182.924	3.025.285	0,20%	-12.636.628	8.380.292	17,205
USD	0,26%	11,71%	1.396.427.870	119.638.458	7,94%	-41.660.279	12.109.156	115,32
Samtals	0,94%	100%	11.923.380.837	1.506.002.679	12,63%	76.361.253		

Félagsþjónusta

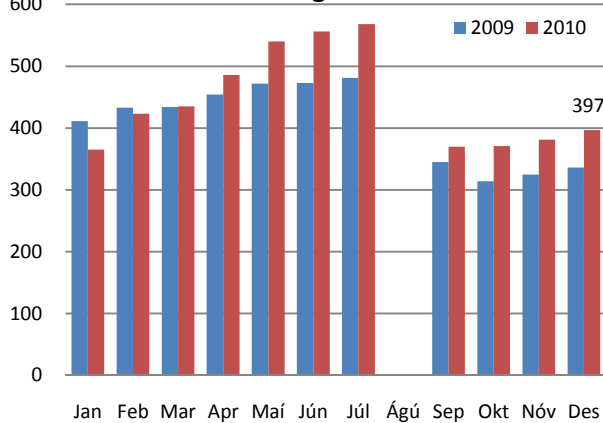
Fjöldi atvinnulausra



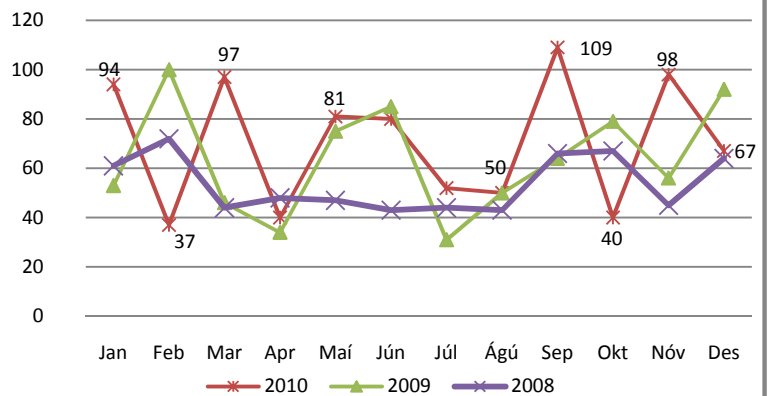
Fjárhagsaðstoð



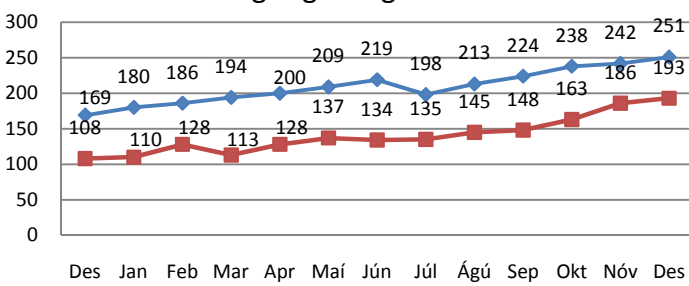
Heimgreiðslur



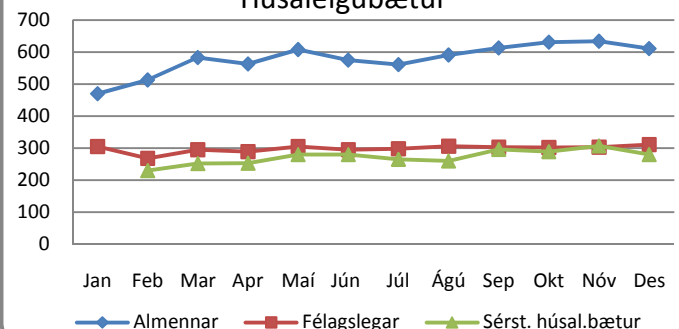
Barnaverndartilkynningar



Félagslegar leiguíbúðir

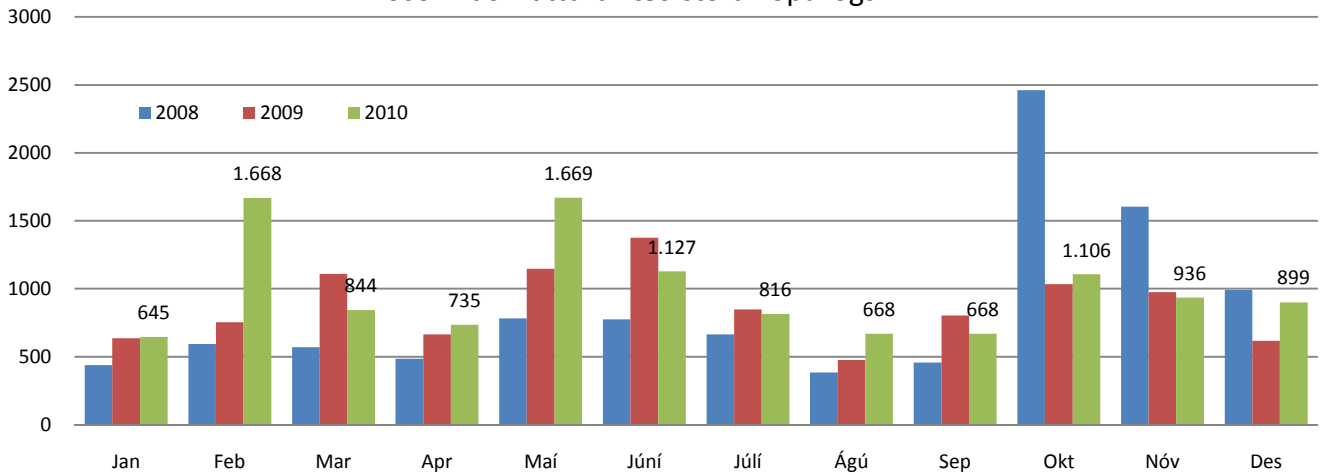


Húsaleigubætur

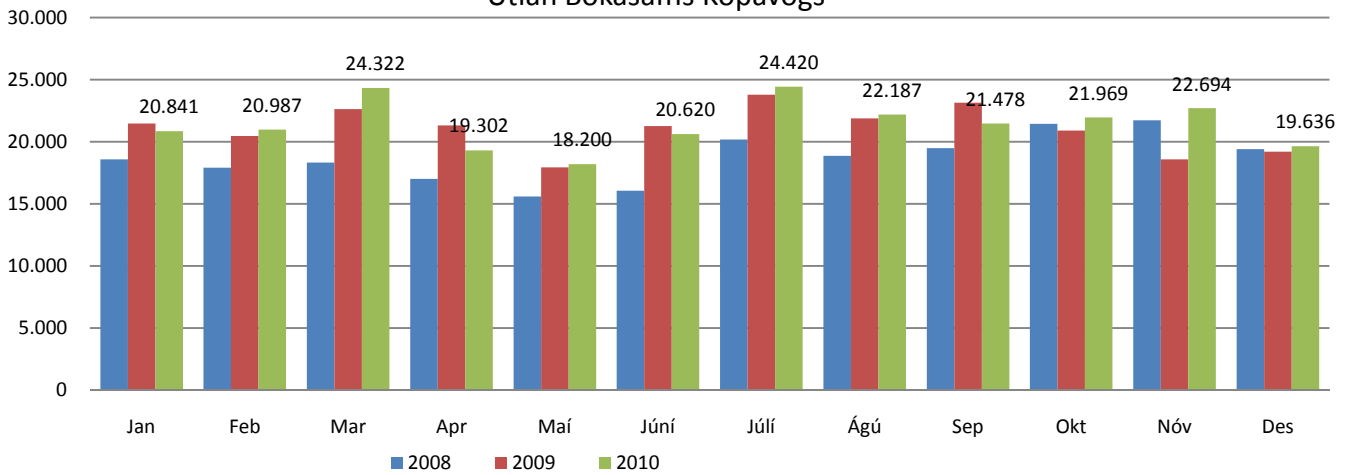


Nýting þjónustu

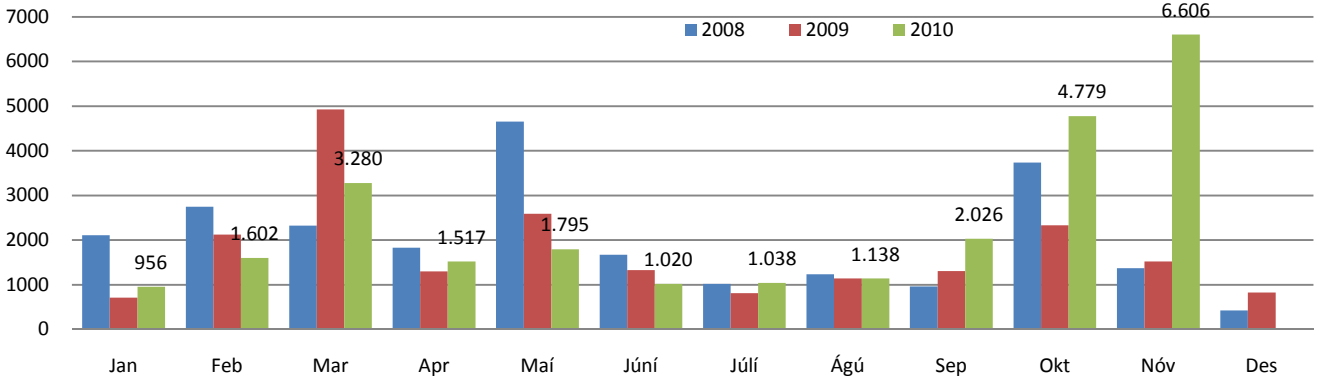
Aðsókn að Náttúrufræðistofu Kópavogs



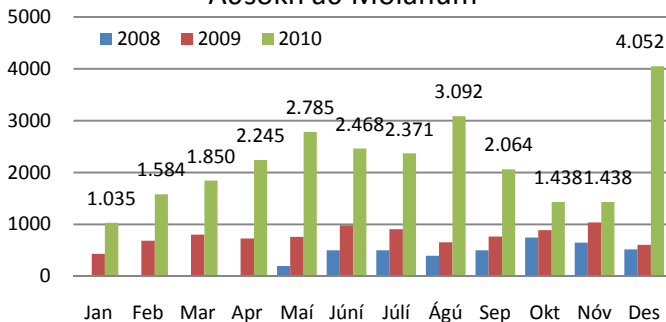
Útlán Bókasafns Kópavogs



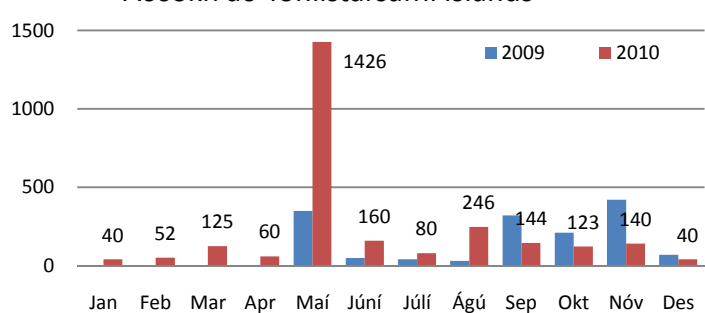
Aðsókn að Gerðarsafni



Aðsókn að Molanum

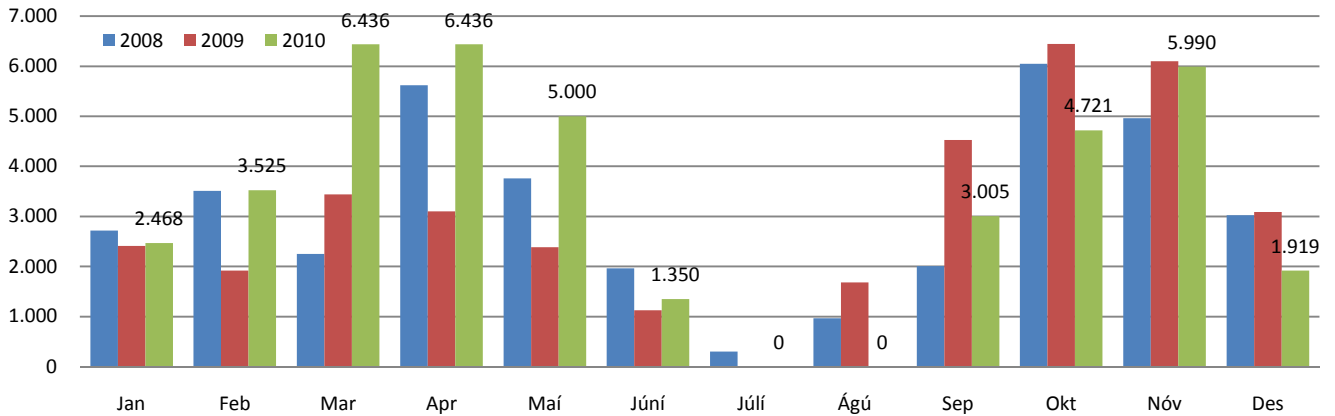


Aðsókn að Tónlistarsafni Íslands

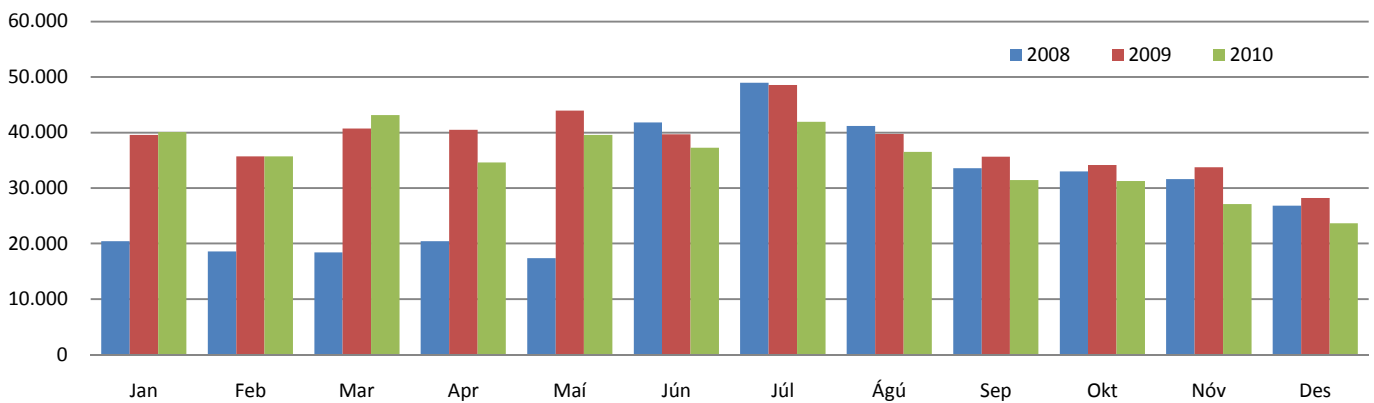


Nýting þjónustu

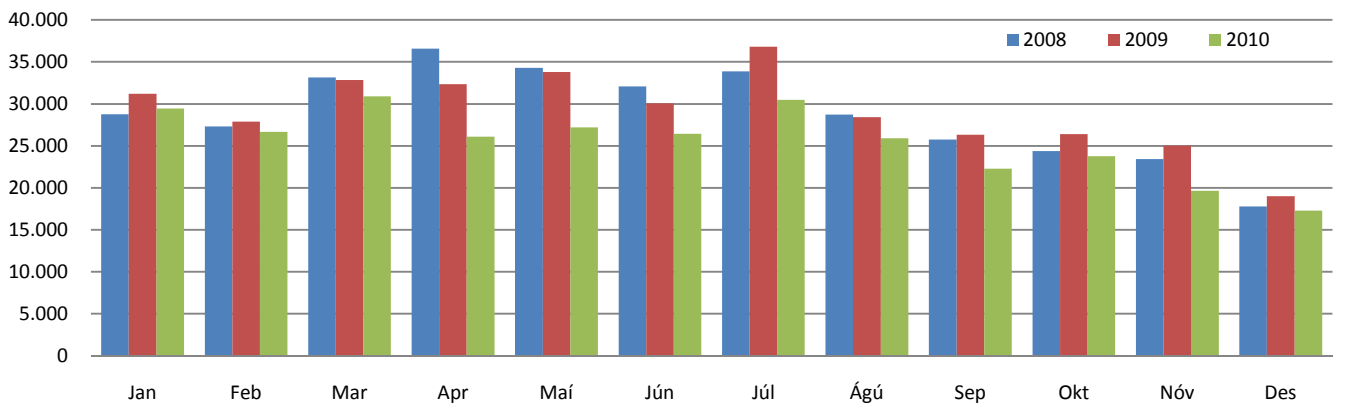
Aðsókn að Salnum



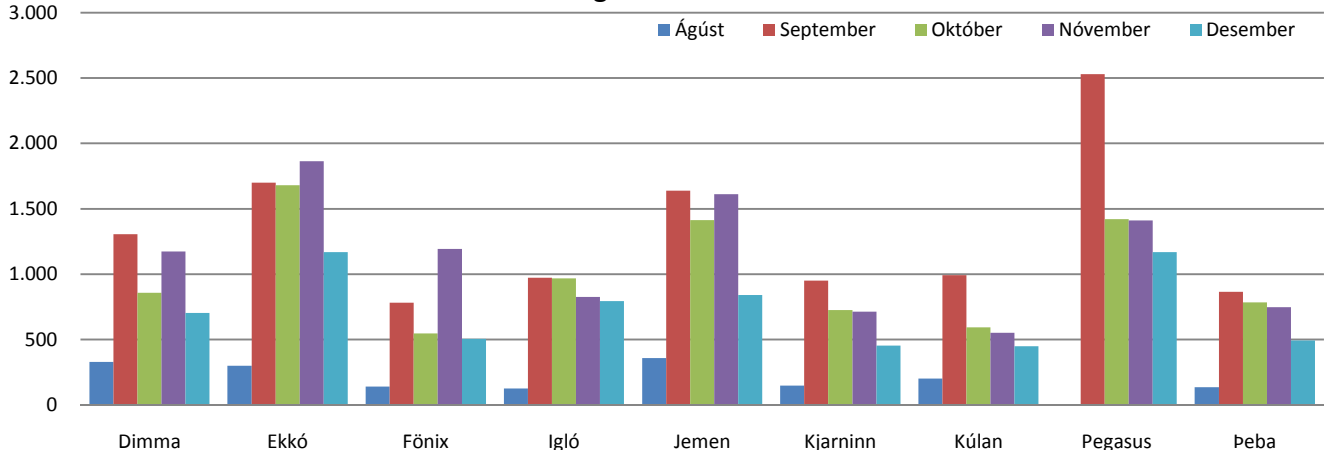
Aðsókn að Sundlaug Kópavogs



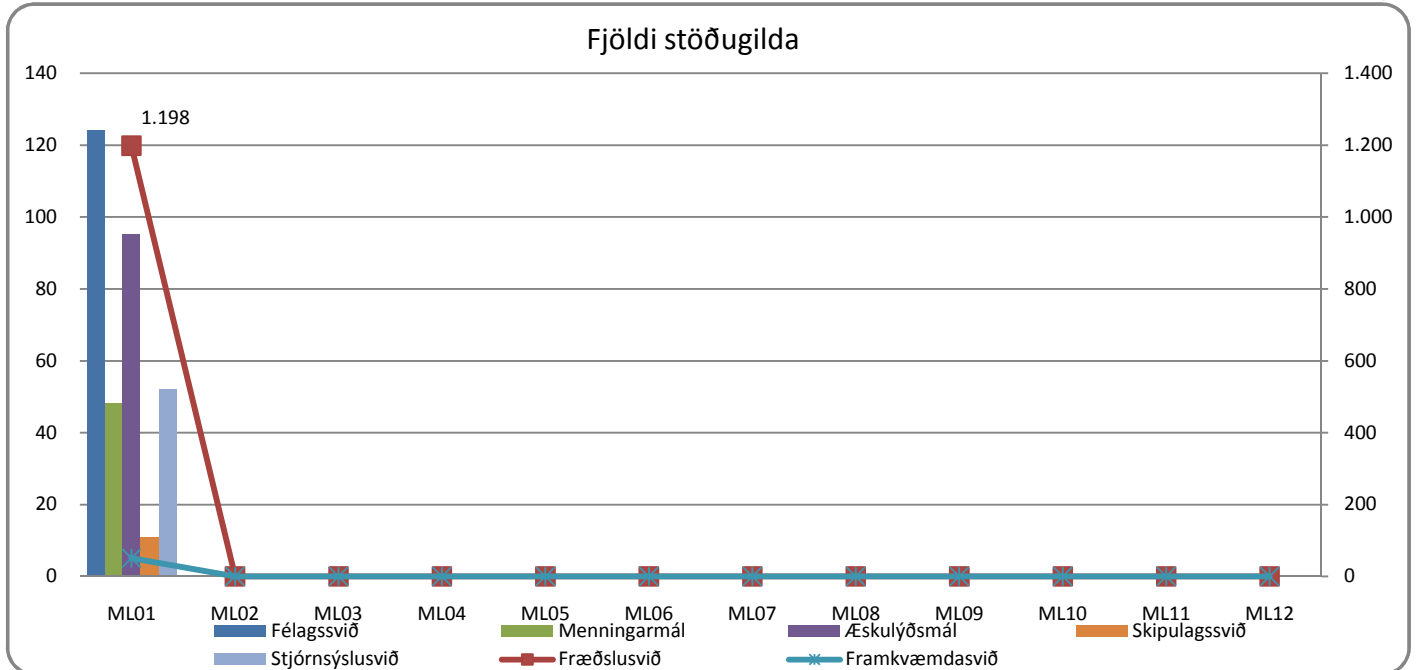
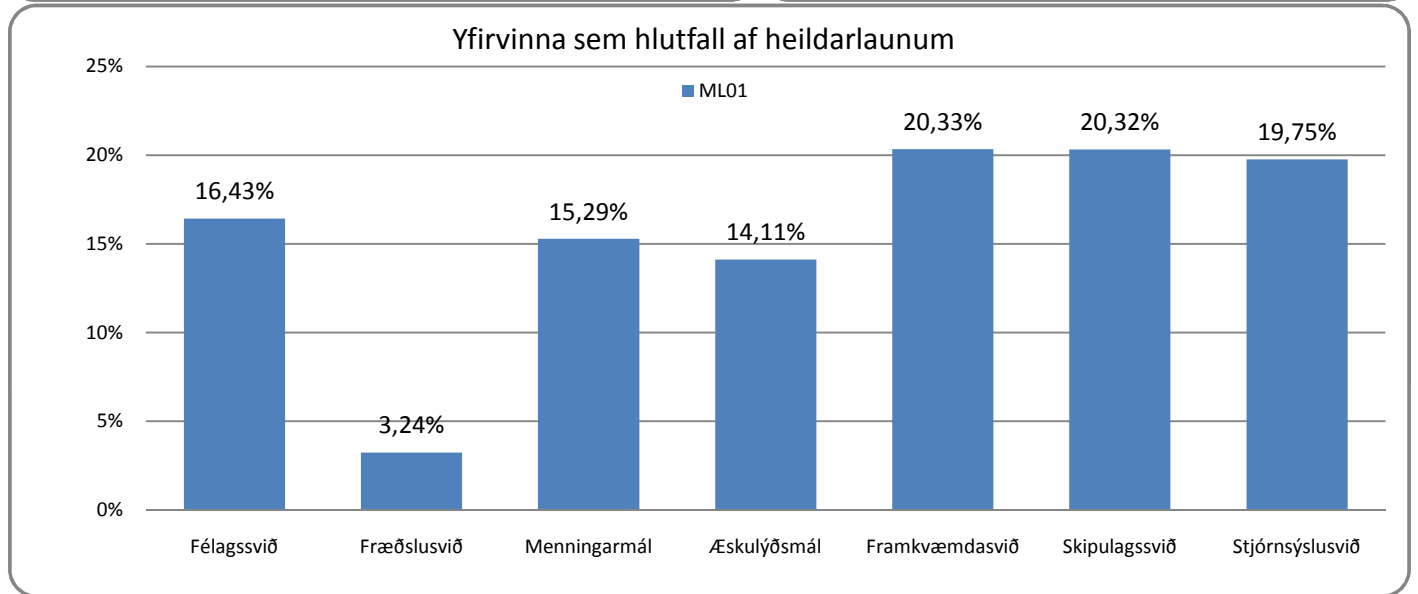
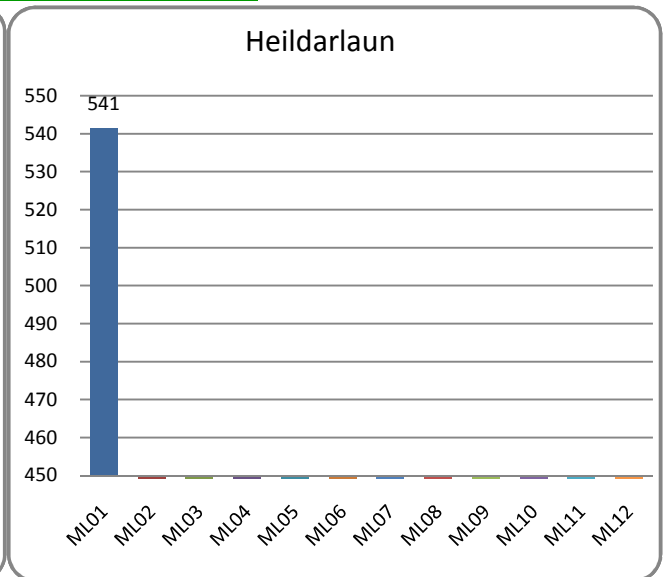
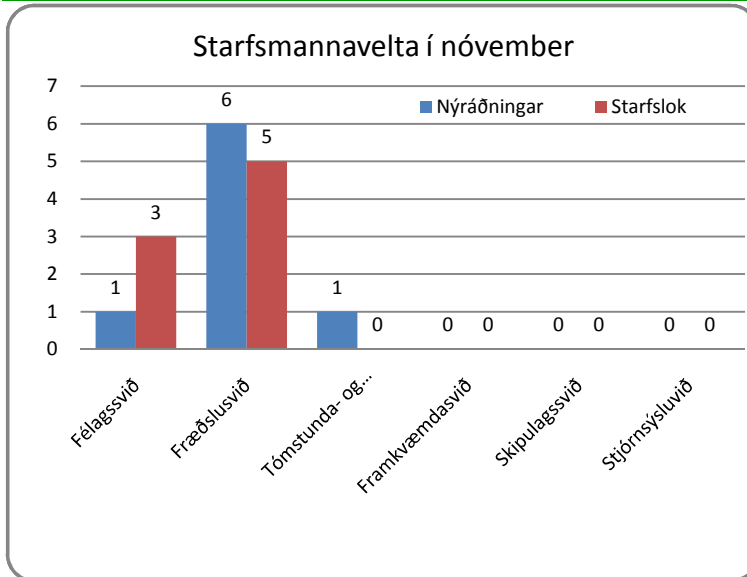
Aðsókn að sundlauginni í Versöllum



Aðsókn í félagsmiðstöðvar



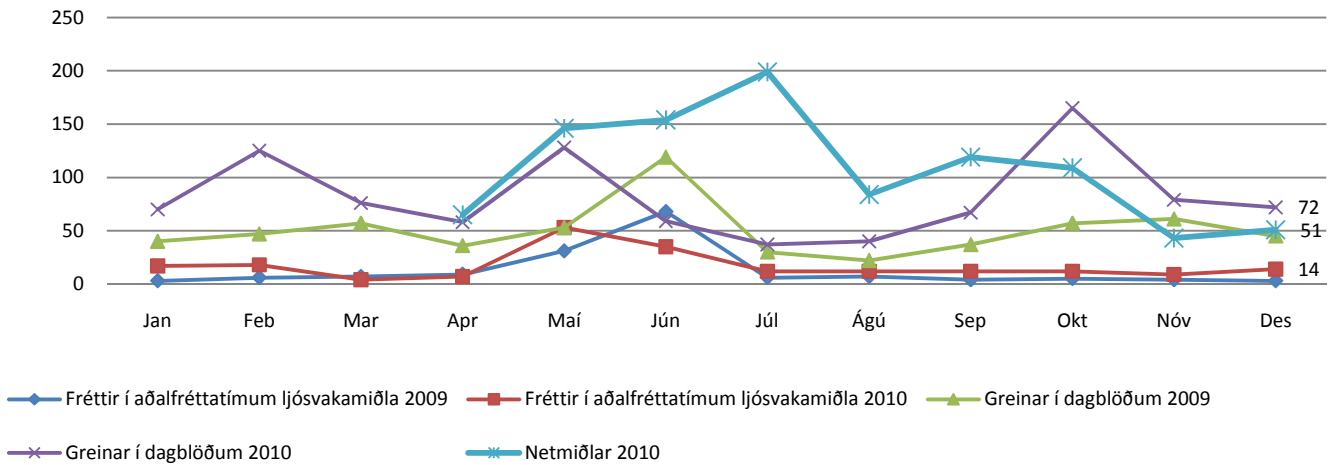
Starfsmannamál



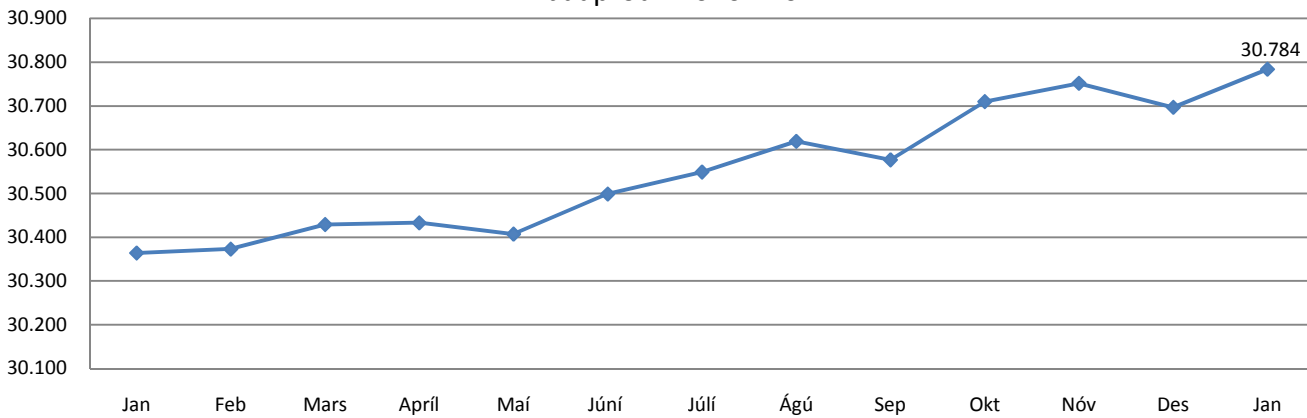
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

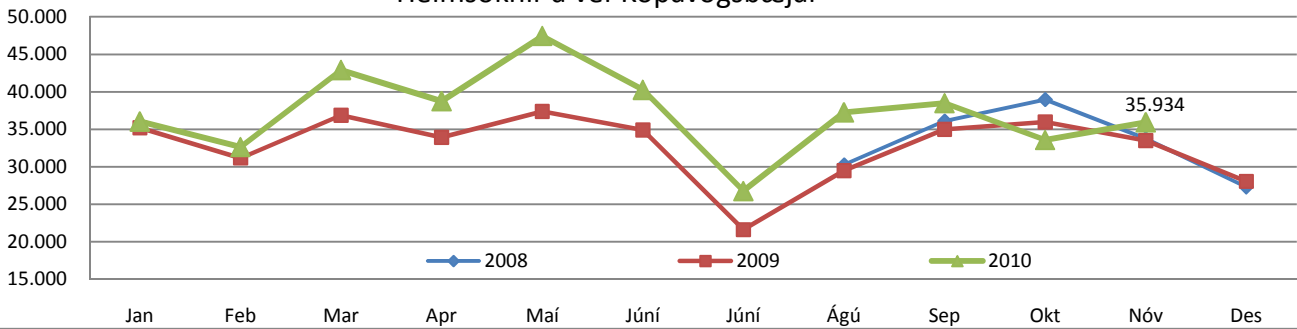
Fjölmiðlavakt



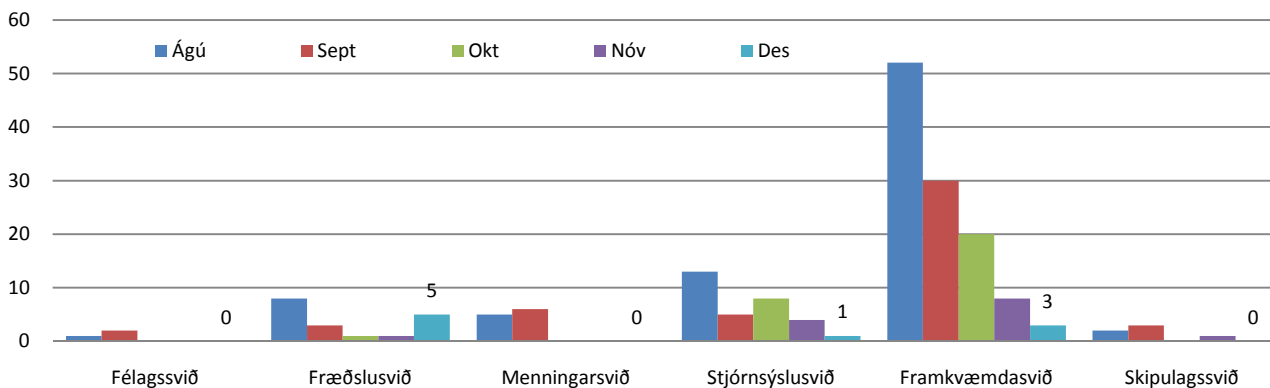
Íbúapróun 2010 - 2011



Heimsóknir á vef Kópavogsbæjar



Ábendingar 2010



Verkbeiðnir í Upplýsingatæknideild

