



Mánaðarskýrsla Kópavogsbæjar. Útgefin í ágúst 2016. Nær til starfsemi í júlí 2016.



Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	19.254.150.761	19.076.755.396	177.395.365	101
Gjöld án fjármagnsliða	16.804.805.456	16.767.299.187	37.506.269	100
Grunnskólar	3.866.507.804	3.751.679.293	114.828.511	103
Leikskólar	2.370.168.833	2.347.423.766	22.745.067	101
Félagsþjónustan	1.544.022.601	1.615.794.675	-71.772.074	96
Menningarmál	295.093.427	275.515.276	19.578.151	107
Æskulýðs- og íþróttamál	1.506.406.838	1.535.590.561	-29.183.723	98
Sameiginlegur kostnaður	637.578.756	623.492.653	14.086.103	102

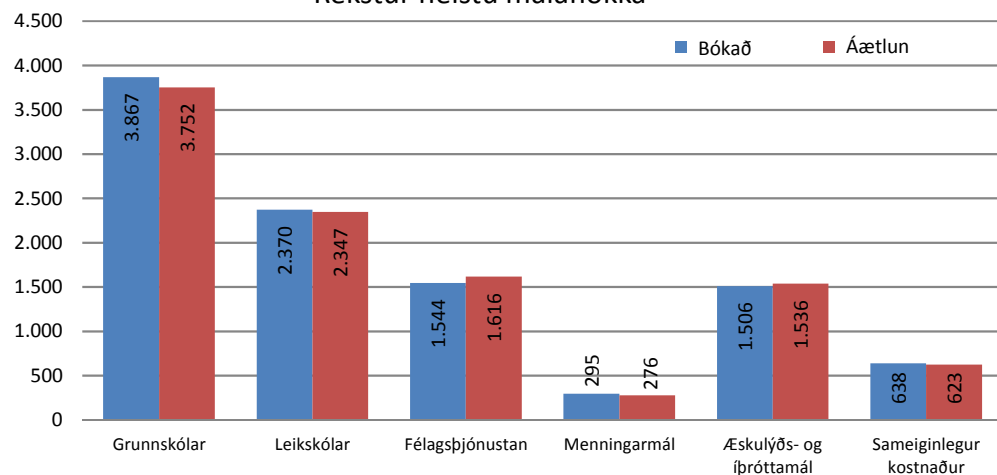
Fréttir

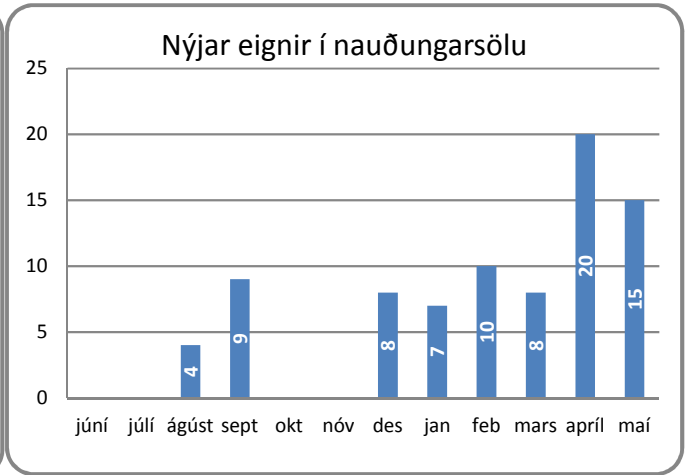
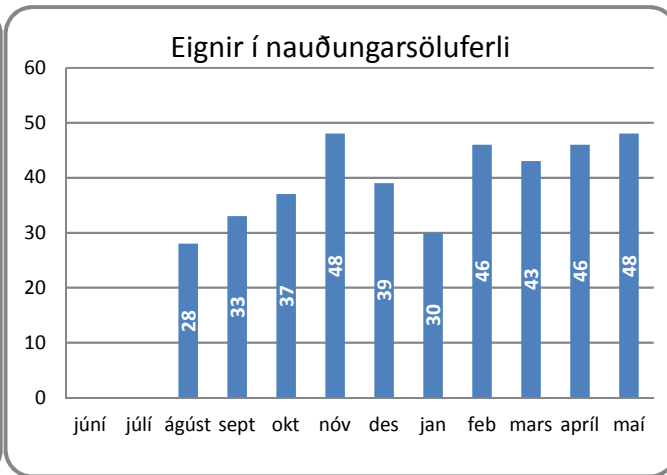
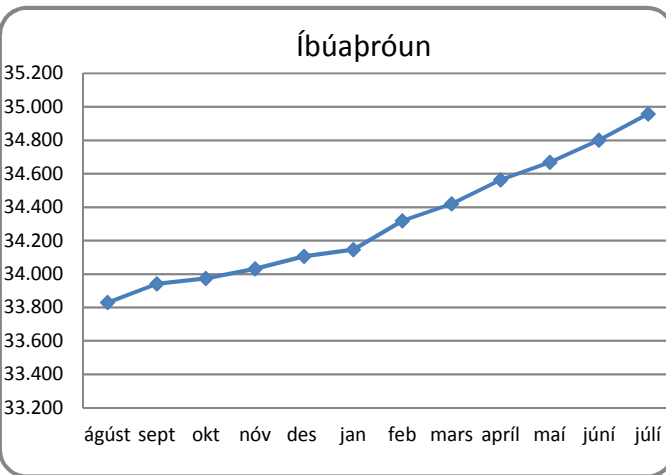
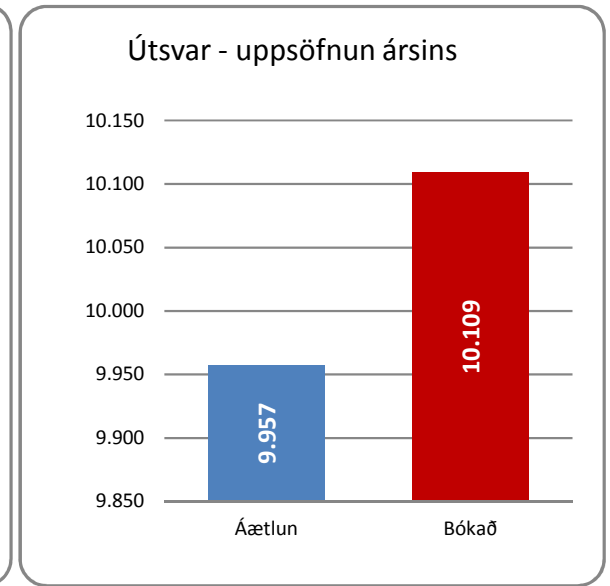
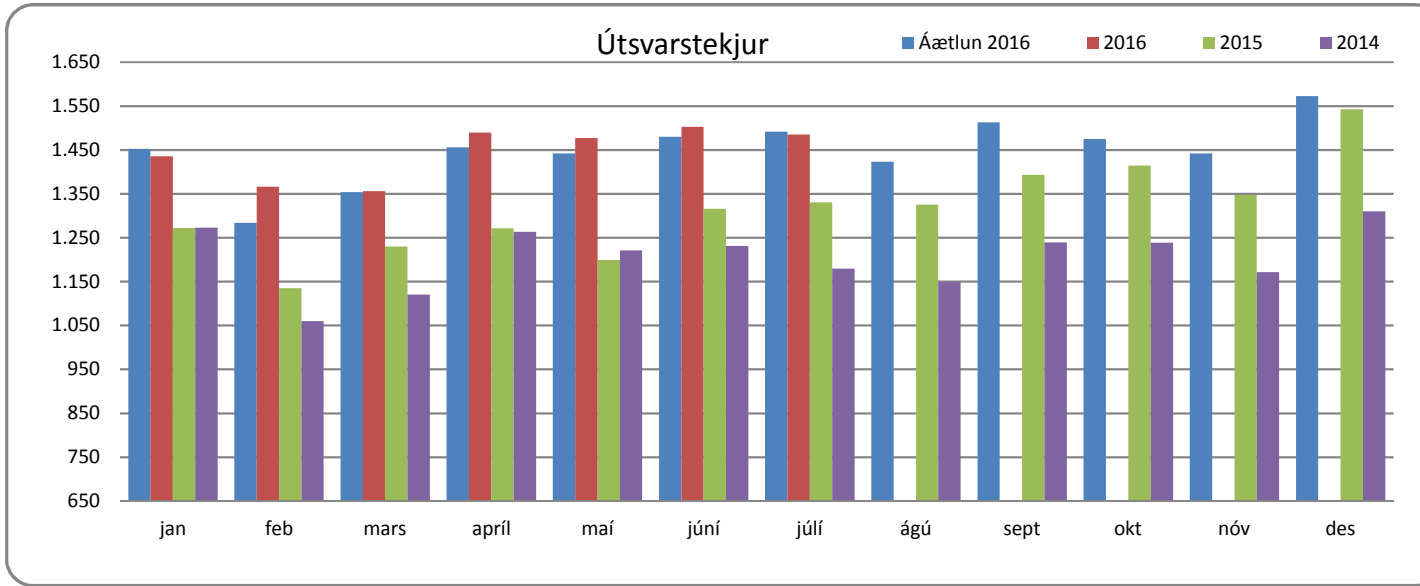
Fjöldi manns lagði leið sína á Rútstún 3. júlí þar sem leikur Íslands gegn Frakklandi í átta liða úrslitum á EM var sýndur í beinni á risaskjá. Verkefnið var unnið í samvinnu Kópavogsbæjar, Breiðabliks og HK.

Um 2000 þátttakendur tóku þátt í Síamótinu í fótbolta sem fram fór í Kópavogsdal frá 14.-17. júlí. Síminn og Breiðablik standa að mótinu sem er fjölmennasta opna fótboltamót landsins. Mótið er fyrir stúlkur í fimmta til sjöunda flokki.

27 listamenn sýndu afrakstur vinnu sinnar á lokahátíð Skapandi sumarstarfa í Kópavogi sem fram fór 21.júlí. Dagskráin fór fram í menningarhúsum Kópavogs: Tónlistarsafni Íslands, Bókasafni Kópavogs og HK - húsinu Digranesi.

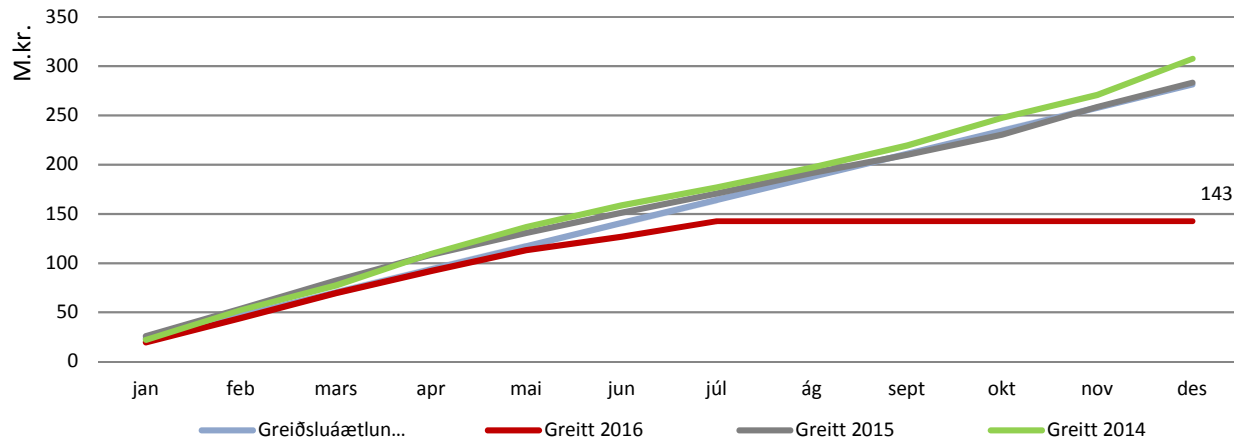
Rekstur helstu málaflokka



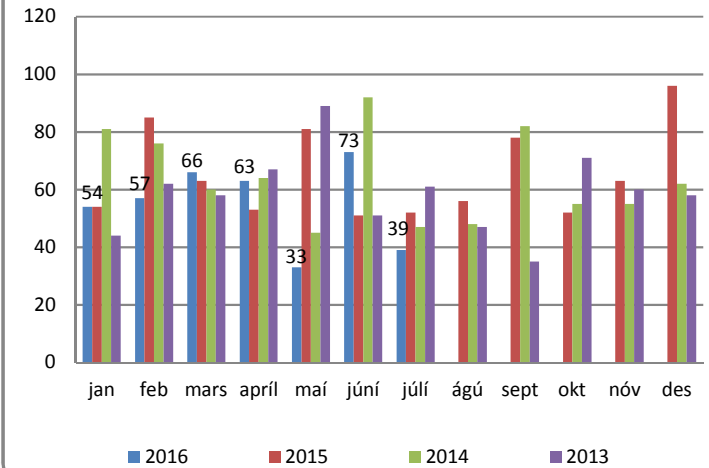


Velferðarmál

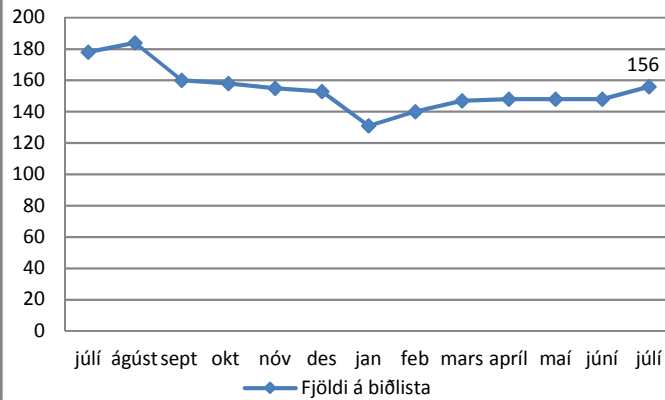
Fjárhagsaðstoð



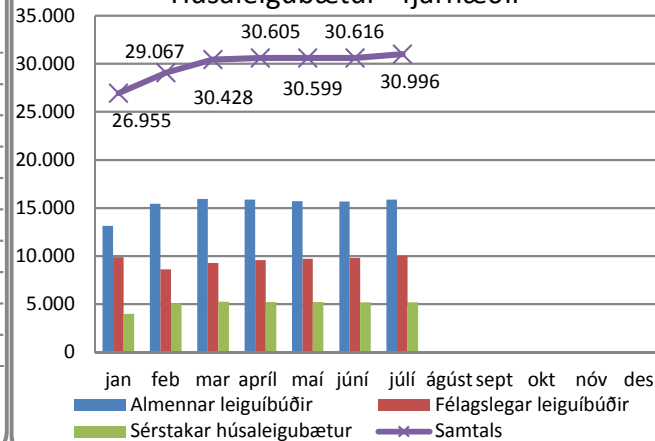
Fjöldi barnaverndartilkynninga



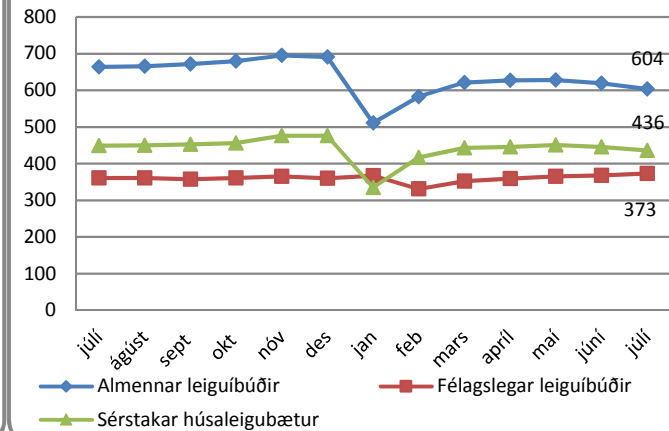
Félagslegar leiguíbúðir



Húsaleigubætur - fjárhæðir

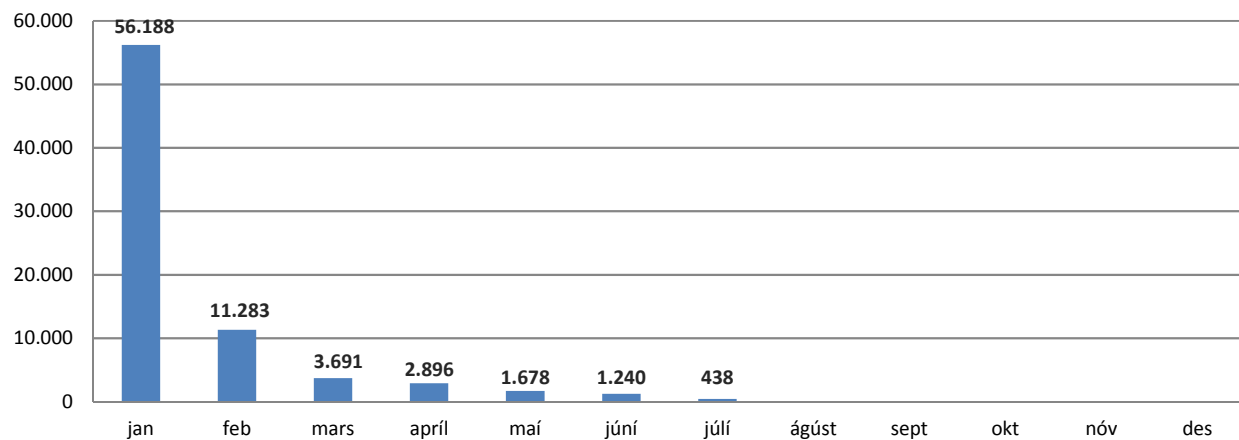


Húsaleigubætur - fjöldi heimila

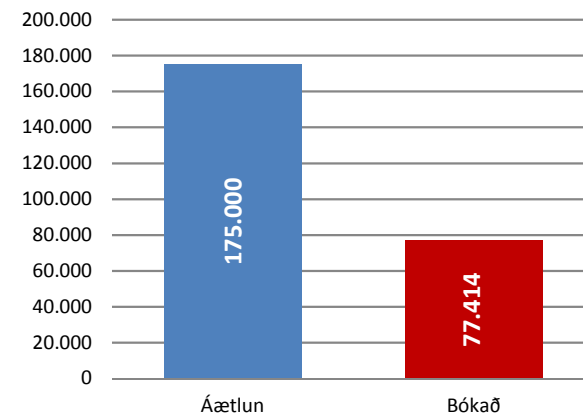


Tómstundamál

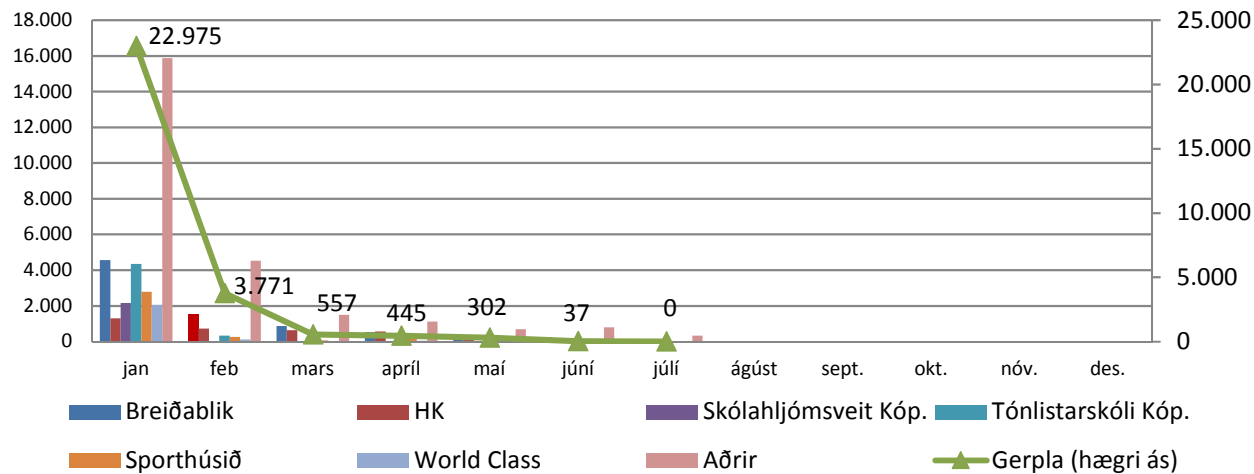
Greiðslur frístundastyrkja



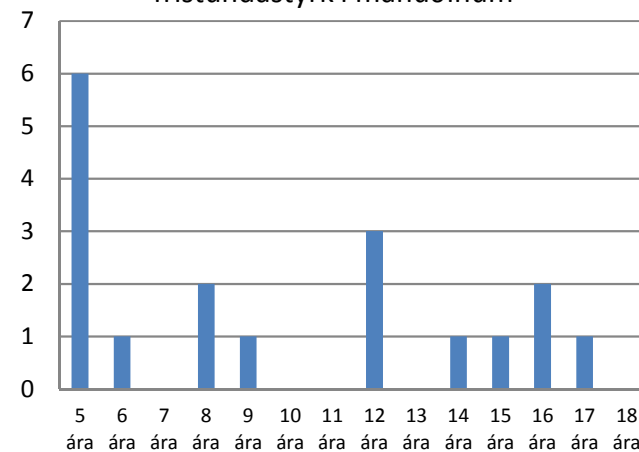
Frístundastyrkir - uppsöfnun ársins

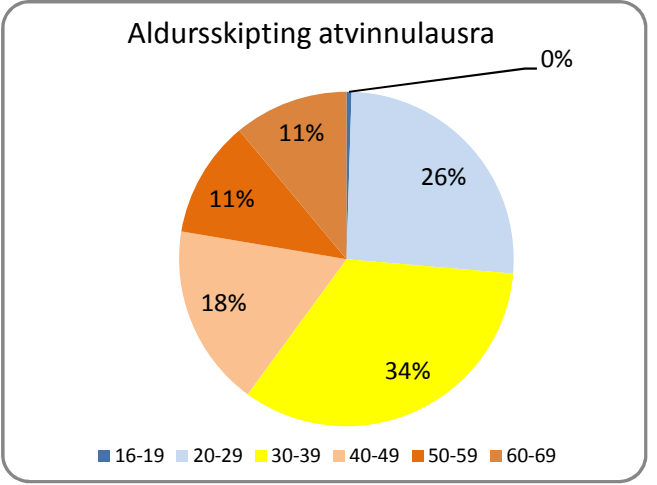
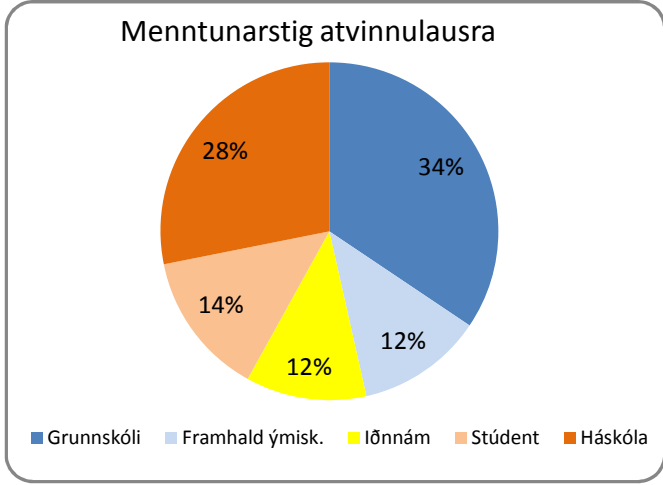
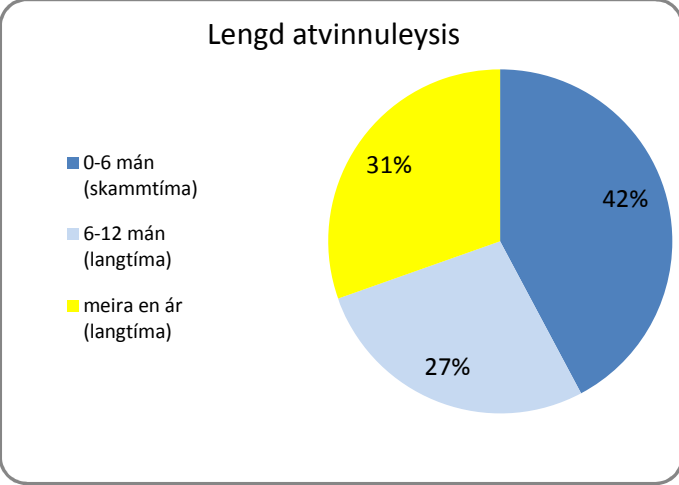
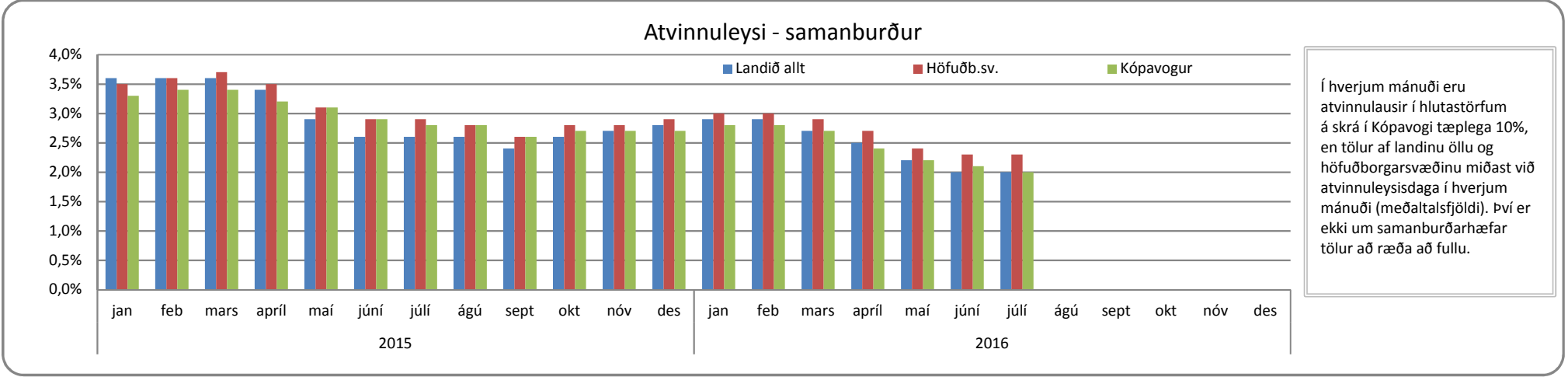
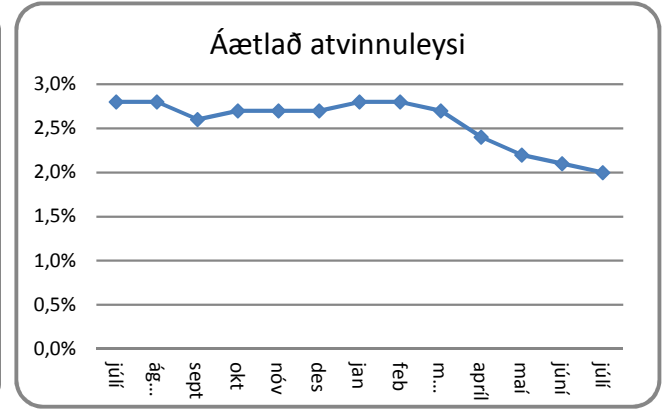
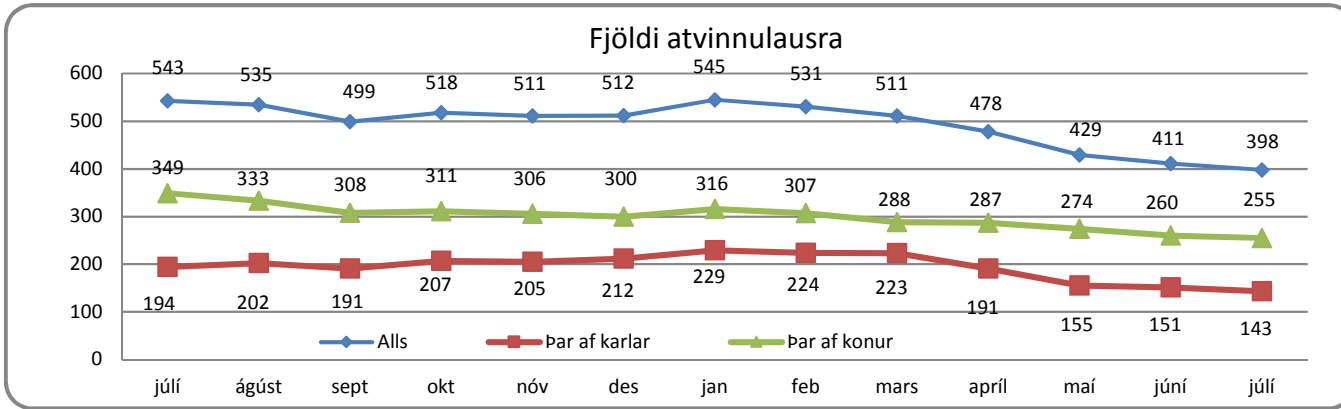


Frístundastyrkir eftir félögum í þús. kr.

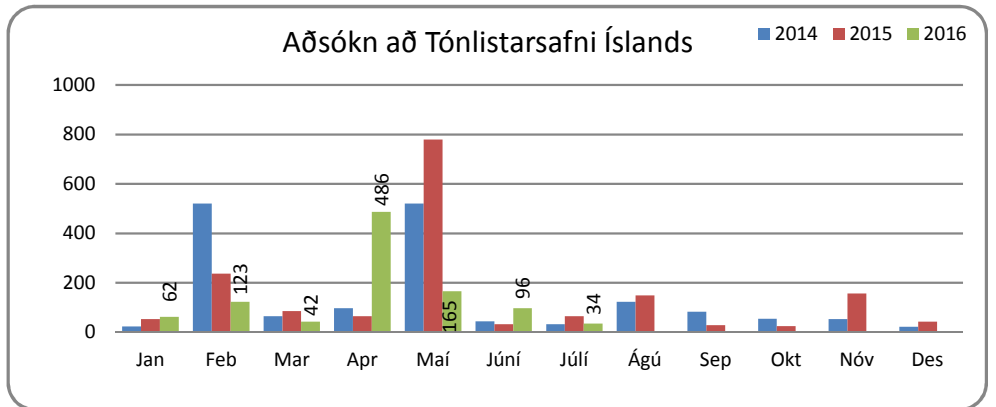
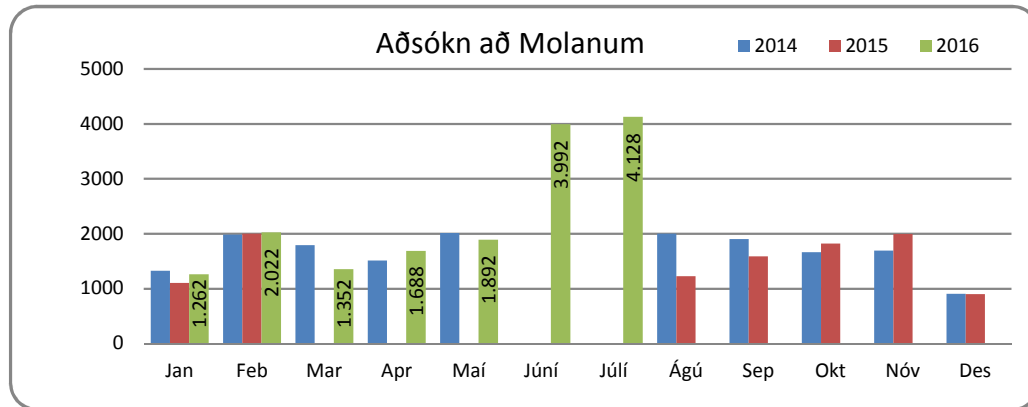
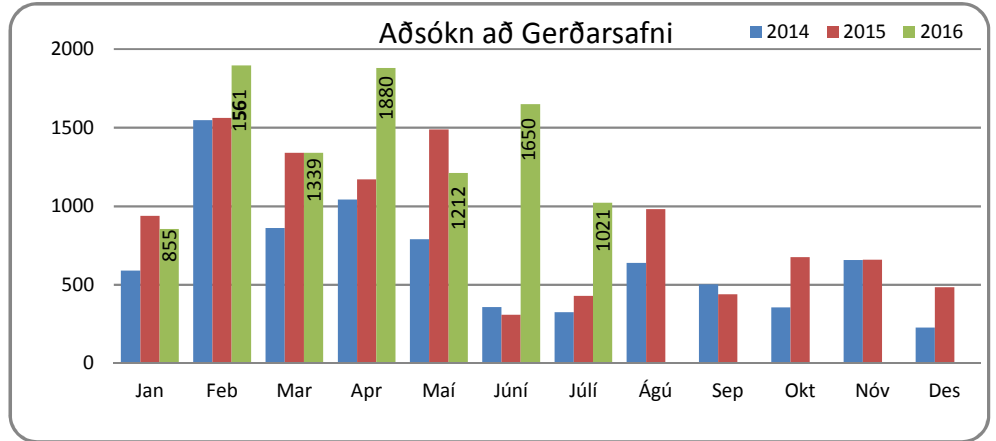
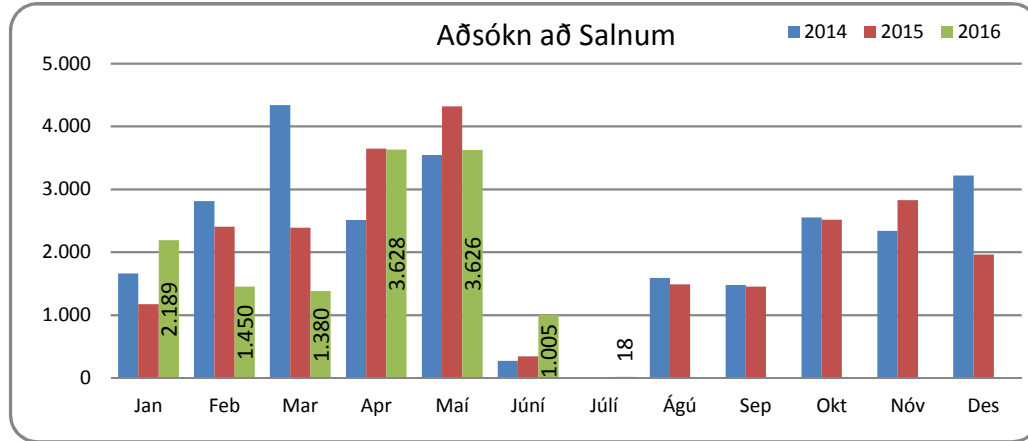
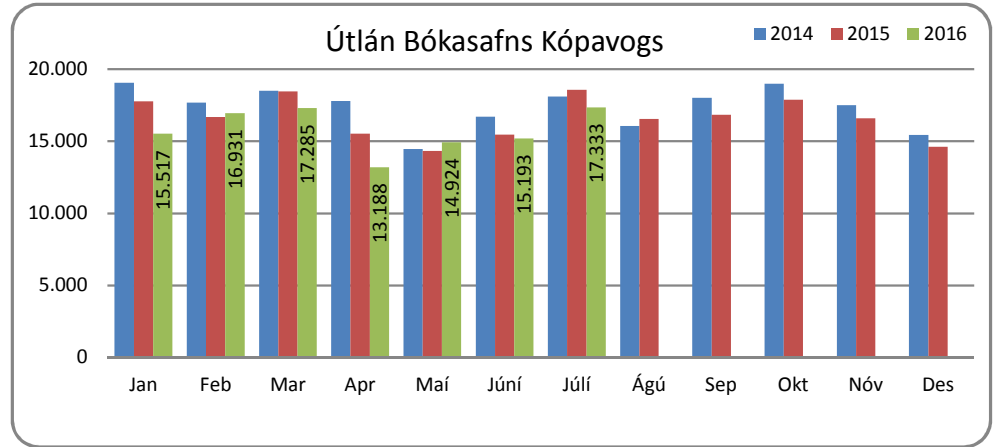
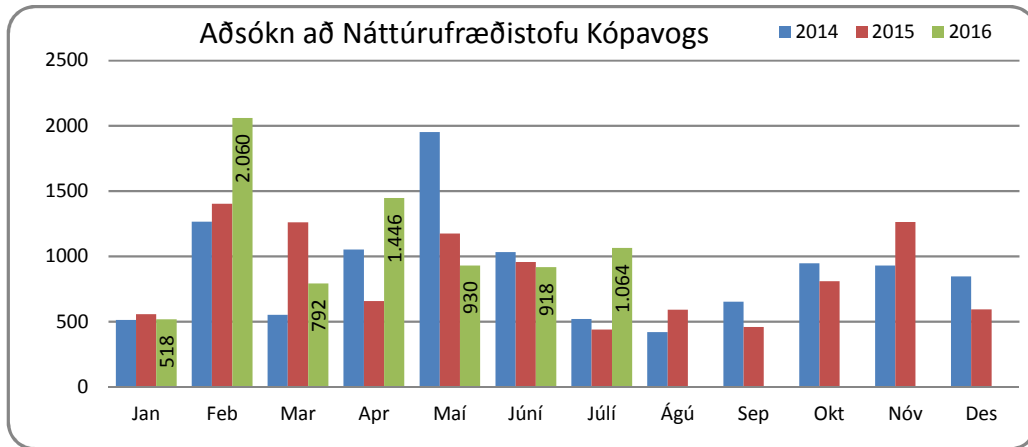


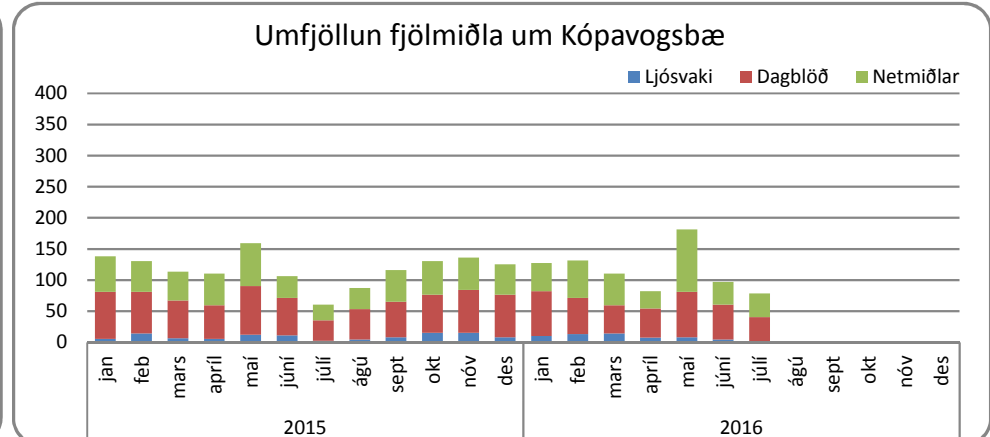
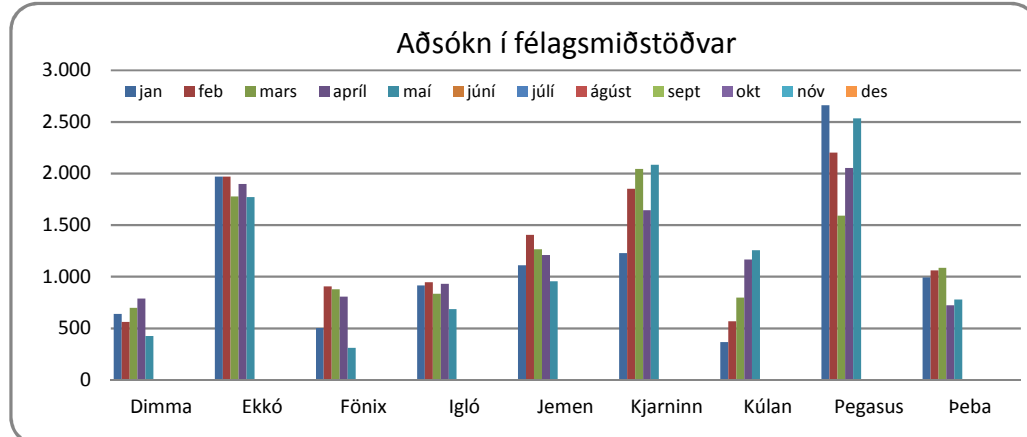
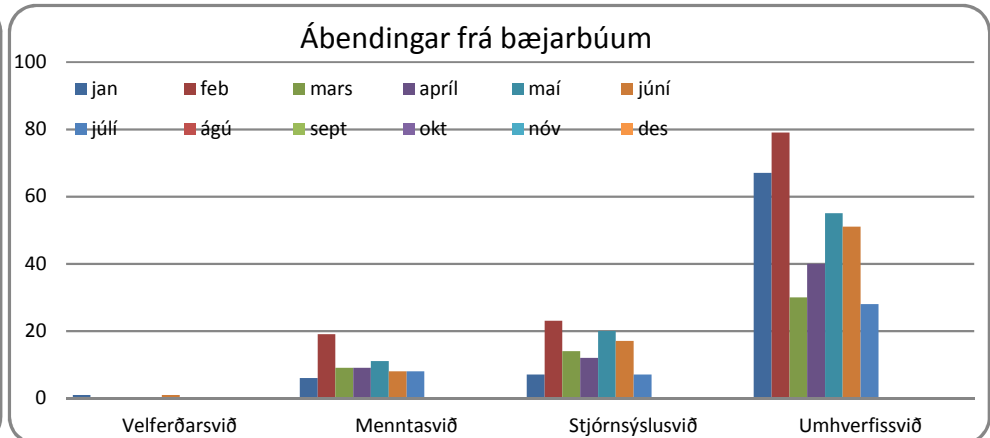
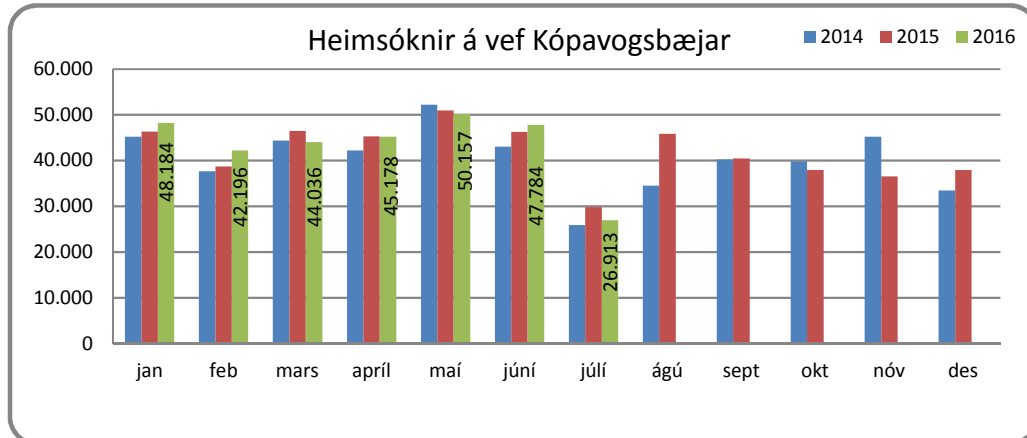
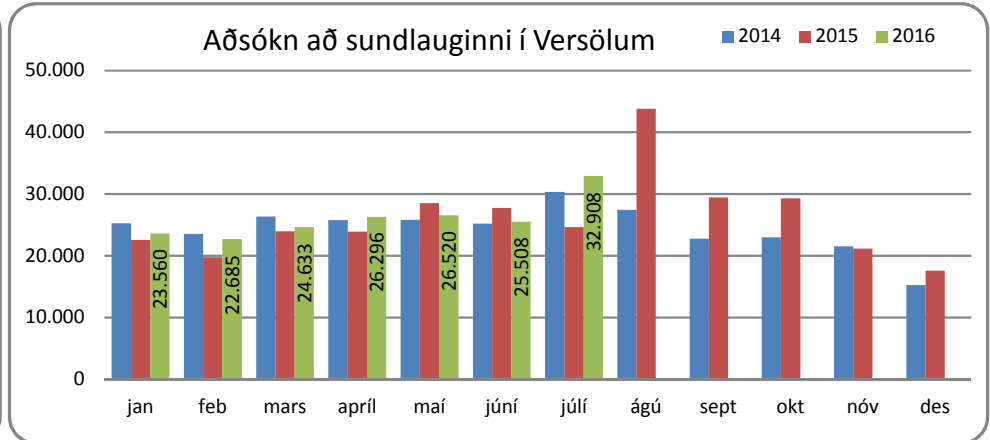
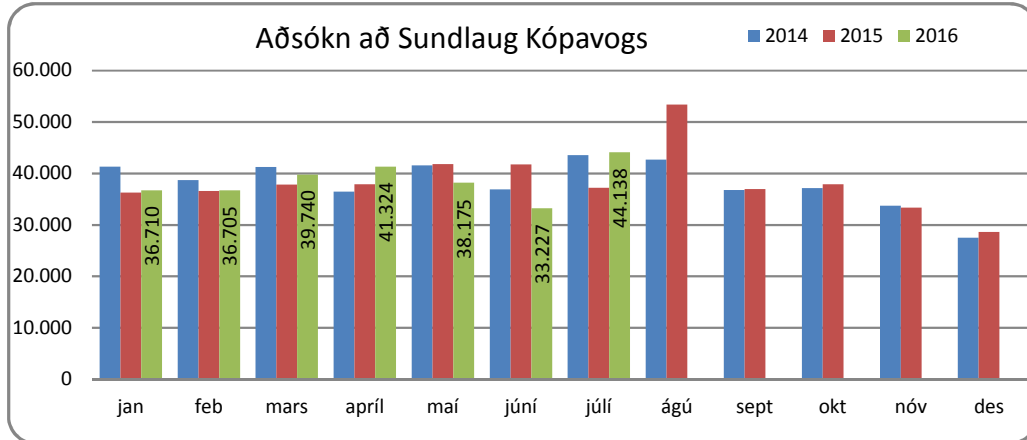
Aldur barna sem nýttu sér frístundastyrk í mánuðinum



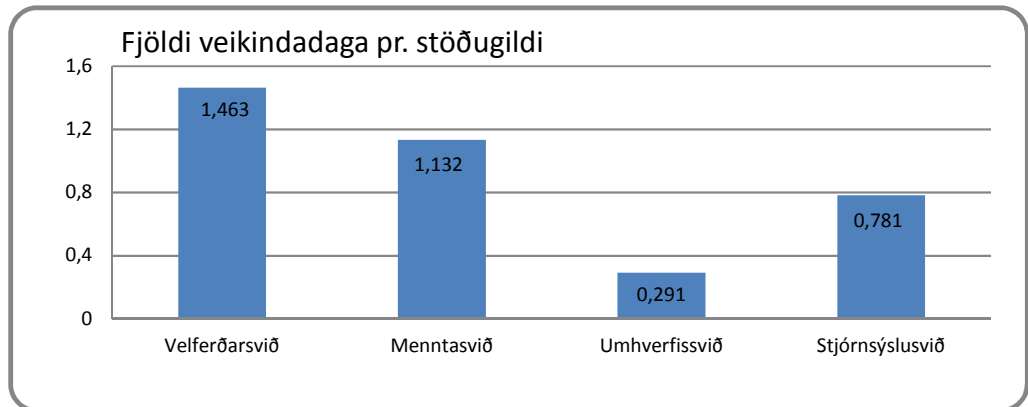
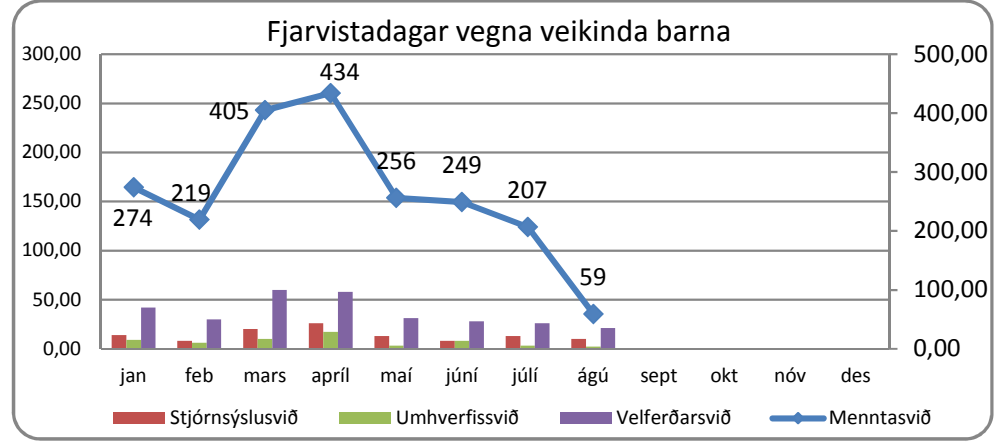
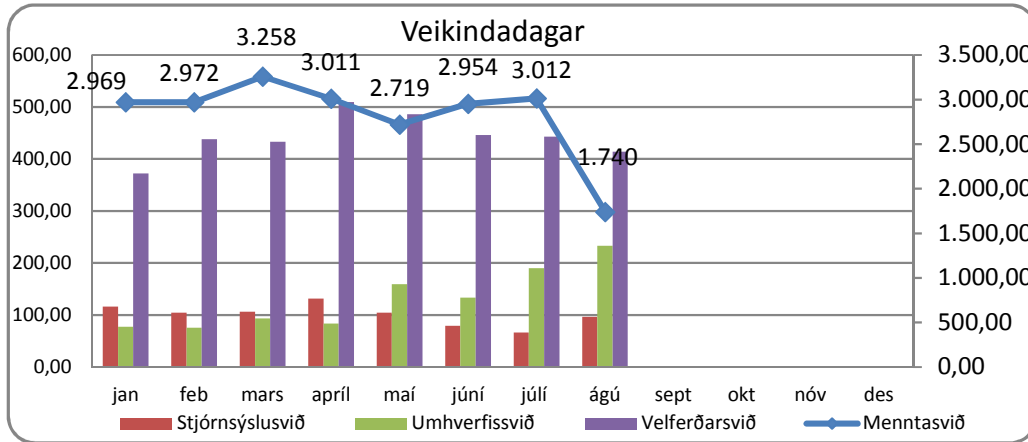
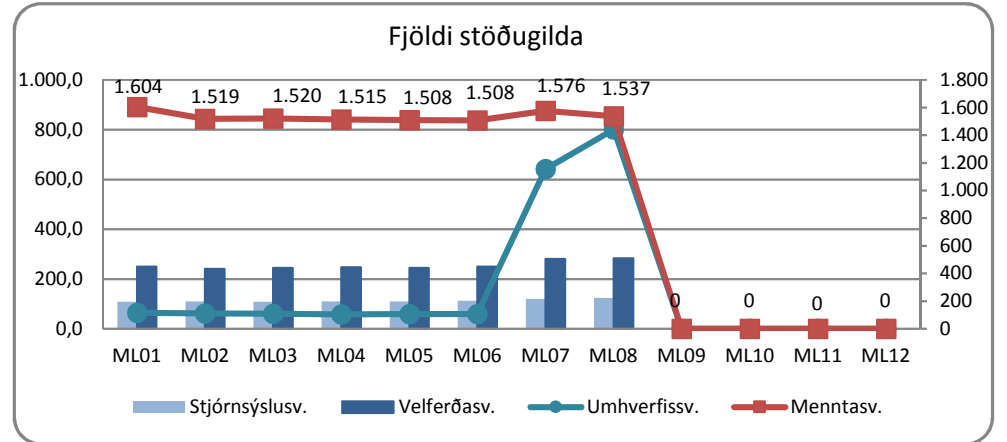
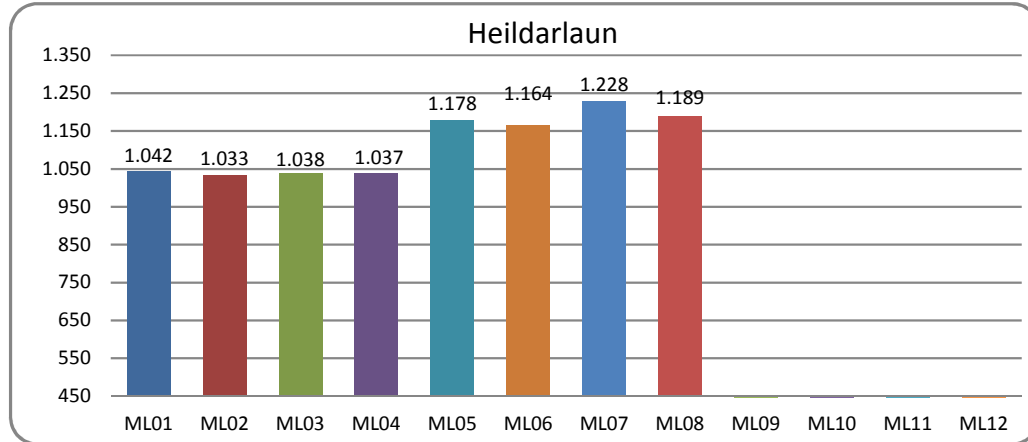


Ýmsar mælingar





Starfsmannamál



Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML08 stendur fyrir útborguð mánaðarlaun 1. ágúst. Tölur eru með launatengdum gjöldum.